



*executive committee of
the directing council*

PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



74th Meeting
Washington, D.C.
June-July 1975

Provisional Agenda Item 5

CE74/5 (Eng.)
30 April 1975
ORIGINAL: SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 30 April 1975.

In the Financial Report of the Director (Official Document 135) there is presented a table showing the status of quota contributions as of 31 December 1974. To provide the Committee with the latest information, the corresponding updated table is attached.

An examination of the table shows that \$2,154,512.72 has been received up to 30 April 1975. This compares with \$1,417,026.19 received during this period in 1974 and \$524,957.06 in 1973.

Every effort is being made to urge Member Governments to make payment of quota arrears to avoid exhaustion of the Working Capital Fund.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1975 BUDGET AND PRIOR YEARS
(Expressed in U. S. Dollars)

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 30 April 1975 |
|--|------|------------------------------|--------------------------|------------------------------|
| Argentina | 1975 | 1,598,739.00 | - | 1,598,739.00 |
| Bahamas | 1975 | 12,963.00 | 12,963.00 | - |
| | 1974 | 11,832.00 | 11,832.00 | - |
| | | 24,795.00 | 24,795.00 | - |
| Barbados | 1975 | 17,284.00 | 1,707.00 | 15,577.00a |
| Bolivia | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 57,501.00 | - | 57,501.00 |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 41,808.00 | 12,956.00 | 28,852.00a |
| | 1969 | 7,044.00a | 7,044.00 | - |
| | | 310,778.00 | 20,000.00 | 290,778.00 |
| Brazil | 1975 | 1,598,739.00 | - | 1,598,739.00 |
| | 1974 | 1,280,563.00 | 26,176.94 | 1,254,386.06a |
| | | 2,879,302.00 | 26,176.94 | 2,853,125.06 |
| Canada | 1975 | 1,471,271.00 | 1,471,271.00 | - |
| Chile | 1975 | 291,662.00 | - | 291,662.00 |
| | 1974 | 321,620.00 | - | 321,620.00 |
| | 1973 | 197,893.00 | - | 197,893.00a |
| | | 811,175.00 | - | 811,175.00 |
| Colombia | 1975 | 334,005.00 | 3,805.88 | 330,199.12a |

^aDenotes balance

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 30 April 1975 |
|--|------|------------------------------|--------------------------|------------------------------|
| Costa Rica | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 42,879.25 | - | 42,879.25 |
| | | 83,928.25 | - | 83,928.25 |
| Cuba | 1975 | 229,009.00 | - | 229,009.00 |
| | 1974 | 27,180.82 | - | 27,180.82a |
| | | 256,189.82 | - | 256,189.82 |
| Dominican Republic | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 57,501.00 | - | 57,501.00 |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 41,808.00 | - | 41,808.00 |
| | 1969 | 37,981.00 | 8,559.00 | 29,422.00a |
| | 1968 | 34,444.00 | 34,444.00 | - |
| | 1967 | 27,654.00 | 27,654.00 | - |
| | 1966 | 8,490.00 | 8,490.00 | - |
| | | 412,303.00 | 79,147.00 | 333,156.00 |
| Ecuador | 1975 | 41,049.00 | 15,687.92 | 25,361.08a |
| | 1974 | 10,750.43 | 10,750.43 | - |
| | | 51,799.43 | 26,438.35 | 25,361.08 |
| El Salvador | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 53,813.00 | - | 53,813.00a |
| | | 158,002.00 | - | 158,002.00 |
| France | 1975 | 41,049.00 | 41,049.00 | - |
| Guatemala | 1975 | 62,653.00 | 62,653.00 | - b |
| Guyana | 1975 | 41,049.00 | 553.75 | 40,495.25a |

^a Denotes balance

^b Guatemala: Advance payment has been received on the 1976 quota in the amount of \$35.00.

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 30 April 1975 |
|--|------|------------------------------|--------------------------|------------------------------|
| Haiti | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 43,534.10 | - | 43,534.10a |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 41,808.00 | - | 41,808.00 |
| | 1969 | 37,981.00 | - | 37,981.00 |
| | 1968 | 34,444.00 | 3,066.30 | 31,377.70a |
| | 1967 | 1,725.30 | 1,725.30 | - |
| | | 363,917.40 | 4,791.60 | 359,125.80 |
| Honduras | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 2,085.50 | - | 2,085.50a |
| | | 43,134.50 | - | 43,134.50 |
| Jamaica | 1975 | 41,049.00 | 41,049.00 | - |
| Kingdom of The Netherlands | 1975 | 41,049.00 | 41,049.00 | - |
| Mexico | 1975 | 1,786,698.00 | - | 1,786,698.00 |
| | 1974 | 125,801.00 | - | 125,801.00 |
| | | 1,912,499.00 | - | 1,912,499.00 |
| Nicaragua | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | | 104,189.00 | - | 104,189.00 |
| Panama | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 26,225.00 | 26,225.00 | - |
| | | 67,274.00 | 26,225.00 | 41,049.00 |
| Paraguay | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 57,501.00 | - | 57,501.00 |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 22,973.22 | - | 22,973.22a |
| | | 284,899.22 | - | 284,899.22 |

^a Denotes balance

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 30 April 1975 |
|--|------|------------------------------|--------------------------|------------------------------|
| Peru | 1975 | 144,751.00 | 36,230.00 | 108,521.00a |
| | 1974 | 73,131.50 | 73,131.50 | - |
| | | 217,882.50 | 109,361.50 | 108,521.00 |
| Trinidad and Tobago | 1975 | 41,049.00 | 41,049.00 | - |
| | | | | |
| United Kingdom | 1975 | 41,049.00 | 6,865.60 | 34,183.40a |
| | 1974 | 10,080.64 | 10,080.64 | - |
| | | 51,129.64 | 16,946.24 | 34,183.40 |
| United States of America | 1975 | 15,862,028.00 | - | 15,862,028.00 |
| | 1968 | 483,233.00 | - | 483,233.00 |
| | | 16,345,261.00 | - | 16,345,261.00 |
| Uruguay | 1975 | 125,307.00 | - | 125,307.00 |
| | 1974 | 112,468.00 | - | 112,468.00 |
| | 1973 | 101,278.00 | - | 101,278.00a |
| | | 339,053.00 | - | 339,053.00 |
| Venezuela | 1975 | 664,601.00 | 116,444.46 | 548,156.54 |
| Total | | 29,071,309.76 | 2,154,512.72 | 26,916,797.04 |
| Amount consisted of: | | | | |
| Current year | | 24,856,494.00 | 1,892,377.61 | 22,964,116.39 |
| Prior years | | 4,214,815.76 | 262,135.11 | 3,952,680.65 |
| Total | | 29,071,309.76 | 2,154,512.72 | 26,916,797.04 |

^aDenotes balance

DEFERRED PAYMENT PLANS

| | Amounts Due Under Plan | | | Received in 1975 | Balance Due in 1975 Under Plan |
|-----------|------------------------|-------------|----------------------|---------------------|--------------------------------------|
| | Current | Installment | Total Due in 1975 | | |
| Bolivia | 41,049.00 | 26,973.00 | 68,022.00 | 20,000.00 | 48,022.00 |
| Dom. Rep. | 41,049.00 | 37,126.00 | 78,175.00 | 79,147.00 | (972.00) ^d |
| Haiti | 41,049.00 | 16,143.00 | 57,192.00 | 4,791.60 | 52,400.40 |
| Paraguay | 41,049.00 | 24,385.00 | 65,434.00 | - | 65,434.00 |
| Uruguay | 125,307.00 | 21,375.00 | 146,682.00 | - | 146,682.00 |

^dDominican Republic - Excess payment of \$972.00 was received, which has been credited against arrears of previous years (see page 2).



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74th Meeting
Washington, D. C.
June-July 1975

Provisional Agenda Item 5

CE74/5, ADD. I (Eng.)
19 June 1975
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a revised table showing the status of quota contributions as of 19 June 1975.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1975 BUDGET AND PRIOR YEARS
(Expressed in U. S. Dollars)

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 19 June 1975 |
|--|------|------------------------------|--------------------------|-----------------------------|
| Argentina | 1975 | 1,598,739.00 | 1,598,739.00 | - |
| Bahamas | 1975 | 12,963.00 | 12,963.00 | - |
| | 1974 | 11,832.00 | 11,832.00 | - |
| | | 24,795.00 | 24,795.00 | - |
| Barbados | 1975 | 17,284.00 | 1,707.00 | 15,577.00a |
| Bolivia | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 57,501.00 | - | 57,501.00 |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 41,808.00 | 12,956.00 | 28,852.00a |
| | 1969 | 7,044.00a | 7,044.00 | - |
| | | 310,778.00 | 20,000.00 | 290,778.00 |
| Brazil | 1975 | 1,598,739.00 | - | 1,598,739.00 |
| | 1974 | 1,280,563.00 | 26,176.94 | 1,254,386.06a |
| | | 2,879,302.00 | 26,176.94 | 2,853,125.06 |
| Canada | 1975 | 1,471,271.00 | 1,471,271.00 | - |
| Chile | 1975 | 291,662.00 | - | 291,662.00 |
| | 1974 | 321,620.00 | - | 321,620.00 |
| | 1973 | 197,893.00 | - | 197,893.00a |
| | | 811,175.00 | - | 811,175.00 |
| Colombia | 1975 | 334,005.00 | 3,805.88 | 330,199.12a |

^aDenotes balance

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 19 June 1975 |
|--|------|------------------------------|--------------------------|-----------------------------|
| Costa Rica | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 42,879.25 | 33,148.49 | 9,730.76a |
| | | 83,928.25 | 33,148.49 | 50,779.76 |
| Cuba | 1975 | 229,009.00 | 200,733.73 | 28,275.27a |
| | 1974 | 27,180.82 | 27,180.82 | - |
| | | 256,189.82 | 227,914.55 | 28,275.27 |
| Dominican Republic | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 57,501.00 | - | 57,501.00 |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 41,808.00 | - | 41,808.00 |
| | 1969 | 37,981.00 | 8,559.00 | 29,422.00a |
| | 1968 | 34,444.00 | 34,444.00 | - |
| | 1967 | 27,654.00 | 27,654.00 | - |
| | 1966 | 8,490.00 | 8,490.00 | - |
| | | 412,303.00 | 79,147.00 | 333,156.00 |
| Ecuador | 1975 | 41,049.00 | 21,114.61 | 19,934.39a |
| | 1974 | 10,750.43 | 10,750.43 | - |
| | | 51,799.43 | 31,865.04 | 19,934.39 |
| El Salvador | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 53,813.00 | - | 53,813.00a |
| | | 158,002.00 | - | 158,002.00 |
| France | 1975 | 41,049.00 | 41,049.00 | - |
| Guatemala | 1975 | 62,653.00 | 62,653.00 | - b |
| Guyana | 1975 | 41,049.00 | 41,049.00 | - b |

^a Denotes balance

^b Guatemala: Advance payment has been received on the 1976 quota in the amount of \$35.00.

^b Guyana: Advance payment has been received on the 1976 quota in the amount of \$2,785.66.

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 19 June 1975 |
|--|------|------------------------------|--------------------------|-----------------------------|
| Haiti | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 43,534.10 | - | 43,534.10a |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 41,808.00 | - | 41,808.00 |
| | 1969 | 37,981.00 | - | 37,981.00 |
| | 1968 | 34,444.00 | 3,066.30 | 31,377.70a |
| | 1967 | 1,725.30 | 1,725.30 | - |
| | | | 363,917.40 | 4,791.60 |
| Honduras | 1975 | 41,049.00 | 17,914.50 | 23,134.50a |
| | 1974 | 2,085.50 | 2,085.50 | - |
| | | 43,134.50 | 20,000.00 | 23,134.50 |
| Jamaica | 1975 | 41,049.00 | 41,049.00 | - |
| Kingdom of The Netherlands | 1975 | 41,049.00 | 41,049.00 | - |
| Mexico | 1975 | 1,786,698.00 | 1,155,239.00 | 631,459.00a |
| | 1974 | 125,801.00 | 125,801.00 | - |
| | | 1,912,499.00 | 1,281,040.00 | 631,459.00 |
| Nicaragua | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | 63,140.00 | - a |
| | | 104,189.00 | 63,140.00 | 41,049.00 |
| Panama | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 26,225.00 | 26,225.00 | - |
| | | 67,274.00 | 26,225.00 | 41,049.00 |
| Paraguay | 1975 | 41,049.00 | - | 41,049.00 |
| | 1974 | 63,140.00 | - | 63,140.00 |
| | 1973 | 57,501.00 | - | 57,501.00 |
| | 1972 | 54,065.00 | - | 54,065.00 |
| | 1971 | 46,171.00 | - | 46,171.00 |
| | 1970 | 22,973.22 | - | 22,973.22a |
| | | 284,899.22 | - | 284,899.22 |

^aDenotes balance

| Member Governments and Participating Governments | Year | Amount Due 1 January 1975 | Collected During 1975 | Balance Due 19 June 1975 |
|--|------|------------------------------|--------------------------|-----------------------------|
| Peru | 1975 | 144,751.00 | 72,417.00 | 72,334.00a |
| | 1974 | 73,131.50 | 73,131.50 | - |
| | | 217,882.50 | 145,548.50 | 72,334.00 |
| Trinidad and Tobago | 1975 | 41,049.00 | 41,049.00 | - |
| United Kingdom | 1975 | 41,049.00 | 14,402.35 | 26,646.65a |
| | 1974 | 10,080.64 | 10,080.64 | - |
| | | 51,129.64 | 24,482.99 | 26,646.65 |
| United States of America | 1975 | 15,862,028.00 | - | 15,862,028.00 |
| | 1968 | 483,233.00 | - | 483,233.00 |
| | | 16,345,261.00 | - | 16,345,261.00 |
| Uruguay | 1975 | 125,307.00 | - | 125,307.00 |
| | 1974 | 112,468.00 | - | 112,468.00 |
| | 1973 | 101,278.00 | - | 101,278.00a |
| | | 339,053.00 | - | 339,053.00 |
| Venezuela | 1975 | 664,601.00 | 116,444.46 | 548,156.54 |
| Total | | 29,071,309.76 | 5,468,140.45 | 23,603,169.31 |
| Amount consisted of: | | | | |
| Current year | | 24,856,494.00 | 4,954,649.53 | 19,901,844.47 |
| Prior years | | 4,214,815.76 | 513,490.92 | 3,701,324.84 |
| Total | | 29,071,309.76 | 5,468,140.45 | 23,603,169.31 |

^aDenotes balance

DEFERRED PAYMENT PLANS

Amounts Due Under Plan

| | Current | Installment | Total Due in 1975 | Received in 1975 | Balance Due in 1975 Under Plan |
|-----------|------------|-------------|----------------------|---------------------|--------------------------------------|
| Bolivia | 41,049.00 | 26,973.00 | 68,022.00 | 20,000.00 | 48,022.00 |
| Dom. Rep. | 41,049.00 | 37,126.00 | 78,175.00 | 79,147.00 | (972.00)d |
| Haiti | 41,049.00 | 16,143.00 | 57,192.00 | 4,791.60 | 52,400.40 |
| Paraguay | 41,049.00 | 24,385.00 | 65,434.00 | - | 65,434.00 |
| Uruguay | 125,307.00 | 21,375.00 | 146,682.00 | - | 146,682.00 |

^dDominican Republic - Excess payment of \$972.00 was received, which has been credited against arrears of previous years (see page 2).