Washington D.C., 24 September – 5 October 1979

RESOLUTION

CD26.R28

FINANCING OF THE PAN AMERICAN ZOONOSES CENTER AND THE PAN AMERICAN FOOF-AND-MOUTH DISEASE CENTER

THE 26th DIRECTING COUNCIL,

Bearing in mind the recommendations of the XII Inter-American Meeting, at the Ministerial Level, on Foot-and-Mouth Disease and Zoonoses Control,1 and having analyzed the proposal2 of the 82nd Meeting of the Executive Committee to increase the budgets of the Pan American Zoonoses and Foot-and-Mouth Disease Centers;

Considering that it has been decided to instruct the Director to give first priority to a comprehensive external evaluation of these Centers, and that it is necessary to wait until the results of that evaluation are available; and

Considering that it is essential to maintain the operating capacity of the Pan American Zoonoses and Foot-and-Mouth Disease Centers at its present level, in view of the effects of inflation on the execution of their budgets,

RESOLVES

1. To approve a supplementary budget for the financial period 1980–1981 in the amount of \$1,041,400 to be utilized in 1980 exclusively, as follows: \$504,300 to the Pan American Foot-and-Mouth Disease Center, and \$537,100 to the Pan American Zoonoses Center, to be financed in accordance with the Financial Regulations of PAHO, by quotas of the Member and Participating

Governments, according to the scale of assessments indicated below and in the corresponding amounts.

	OAS Scale	
Country	%	US\$
Argentina	7.50	72,534
Barbados	0.08	774
Bolivia	0.18	1,741
Brazil	9.39	90,813
Chile	0.82	7,930
Colombia	0.99	9,574
Costa Rica	0.18	1,741
Cuba	1.17	11,315
Dominican Republic	0.18	1,741
Ecuador	0.18	1,741
El Salvador	0.18	1,741
Grenada	0.03	290
Guatemala	0.18	1,741
Haiti	0.18	1,741
Honduras	0.18	1.741
Jamaica	0.18	1,741
Mexico	7.04	68,086
Nicaragua	0.18	1,741
Panama	0.18	1,741
Paraguay	0.18	1,741
Peru	0.54	5,222
Suriname	0.13	1,257
Trinidad and Tobago	0.18	1.741
United States of		
America	66.00	638,302
Uruguay	0.36	3.482
Venezuela	3.61	34,913
Subtotal	100.00	967,125
	Equivalent	
	Percentages	
Other Member Governments		
Bahamas	0.07	677
Canada	7.04	68,086
Guyana	0.18	1,741
Participating Governments		
France	0.18	1.741
Kingdom of the		-11
Netherlands	0.07	677
United Kingdom	0.14	1,353
Subtotal		74.275
Total Assessments All Countries		
Total Assessments - All Countries		1,041,400

- 2. To direct the 84th Meeting of the Executive Committee to recommend to the XXVII Meeting of the Directing Council budgetary adjustments for 1981 on the basis of the evaluation of the Pan American Zoonoses and Foot-and-Mouth Disease Centers.
- 3. To instruct the Director to seek additional resources, either miscellaneous or extrabudgetary, to help finance the increases in the funding of the Pan American Zoonoses and Foot-and-Mouth Disease Centers. Any amounts from these quotas rendered surplus by the resources so obtained shall be credited to the quota contributions due from the countries.