



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



72nd Meeting  
Washington, D.C.  
July 1974

Provisional Agenda Item 9

CE72/15 (Eng.)  
5 June 1974  
ORIGINAL: ENGLISH

PROPOSED PROGRAM AND BUDGET OF THE WORLD HEALTH ORGANIZATION FOR THE  
REGION OF THE AMERICAS FOR 1976-77

The Twenty-sixth World Health Assembly approved a biennial budget and preparation of estimates covering two-year periods, beginning with the 1976-77 biennium. Consequently, the Regional Office for the Americas should recommend to the Director General the proposed program and budget estimates for 1976-77. The detailed estimates for 1976 are included in Official Document No. 129 of the Pan American Health Organization. These estimates are summarized below in the program classification used by WHO. To these have been added estimates in global program terms for 1977 resulting from discussions between PAHO/WHO and Member Governments.

Details by project of these estimates are available to the Executive Committee, if desired, for review and comment. The usefulness of the detail for 1977 is somewhat doubtful this far in advance, but the global summary below, showing the direction of effort of the programs in 1977, should provide information for the Director General to use in the final preparation of his program and budget estimates.

Programs and Subprograms

	<u>1976</u>	<u>1977</u>
Organizational Meetings	51,000	65,300
Regional Committees	51,000	65,300
Executive Management	68,461	70,571
Offices of the Regional Directors	68,461	70,571
Program Coordination	7,500	8,000
Program Coordination with other Organizations	7,500	8,000

	<u>1976</u>	<u>1977</u>
Strengthening of Health Services	2,826,949	3,120,236
Program Planning and General Activities	121,275	128,279
Strengthening of Health Services	2,509,539	2,790,143
Health Laboratory Services	196,135	201,814
Family Health	1,003,063	1,019,948
Program Planning and General Activities	38,250	39,920
Maternal and Child Health	335,780	313,750
Nutrition	501,733	533,681
Health Education	127,300	132,597
Health Manpower Development	1,298,187	1,348,794
Communicable Disease Prevention and Control	2,702,345	2,781,027
Program Planning and General Activities	16,700	17,700
Epidemiological Surveillance of Communicable Diseases	371,457	385,000
Malaria and Other Parasitic Diseases	900,220	937,590
Smallpox Eradication	134,314	148,070
Mycobacterial Diseases	265,550	256,280
Virus Diseases	38,250	39,920
Venereal Diseases and Treponematoses	10,800	10,800
Veterinary Public Health	658,914	671,657
Vector Biology and Control	306,140	314,010
Non-Communicable Disease Prevention and Control	232,120	217,890
Cancer	25,100	27,500
Cardiovascular Diseases	21,800	24,200
Other Chronic Non-communicable Diseases	28,800	29,700
Dental Health	24,100	13,600
Mental Health	132,320	122,8900
Promotion of Environmental Health	1,052,659	1,053,320
Program Planning and General Activities	117,050	123,420
Provision of Basic Sanitary Measures	454,893	501,980
Control of Environmental Pollution and Hazards	1,500	1,500
Health of Working Populations	30,100	57,559
Biomedical and Environmental Health Aspects of Ionizing Radiation	37,000	41,450
Establishment and Strengthening of Environmental Health Services and Institutions	297,976	213,201
Food Standards Program	114,140	114,210
Health Statistics	490,016	552,844
Program Planning and General Activities	15,700	16,500
Health Statistical Methodology	33,500	35,540
Dissemination of Statistical Information	87,500	94,080
Development of Health Statistical Services	323,846	357,264
International Classification of Diseases	29,470	49,460

	<u>1976</u>	<u>1977</u>
Health Literature Services	<u>31,100</u>	<u>33,140</u>
WHO Publications	<u>281,900</u>	<u>299,840</u>
Health Information of Public	<u>85,450</u>	<u>90,280</u>
Regional Program Planning and General Activities	<u>7,500</u>	<u>7,800</u>
Regional Program Planning and General Activities - The Americas	7,500	7,800
Regional General Support Services	<u>703,350</u>	<u>753,310</u>
Regional General Support Services - The Americas	703,350	753,310
Regional Common Services	<u>608,400</u>	<u>657,700</u>
Regional Common Services - The Americas	608,400	657,700
GRAND TOTAL	<u>11,450,000</u>	<u>12,080,000</u>

The Executive Committee may wish to adopt a resolution along the following lines:

Proposed Resolution

THE EXECUTIVE COMMITTEE,

Having considered in detail Official Document No. 129 submitted by the Director of the Pan American Sanitary Bureau, which contains the proposed program and budget estimates of the World Health Organization for the Region of the Americas for 1976, and Document CE72/15, which provides a projection for 1977; and

Bearing in mind that the proposed program and budget estimates are to be submitted to the XIX Pan American Sanitary Conference, XXVI Meeting of the Regional Committee of WHO for the Americas, for review and transmittal to the Director General of WHO so that he might take them into account in preparing the program and budget estimates of WHO for 1976-77,

RESOLVES:

To recommend to the XIX Pan American Sanitary Conference, XXVI Meeting of the Regional Committee of WHO for the Americas, that it approve a resolution along the following lines:

## THE XIX PAN AMERICAN SANITARY CONFERENCE,

Having considered Official Document No. 129 submitted by the Director of the Pan American Sanitary Bureau, which contains the proposed program and budget estimates of the World Health Organization for the Region of the Americas for 1976, and Document CE72/15, which provides the projection for 1977;

Bearing in mind that the proposed program and budget estimates are submitted to the Conference as Regional Committee of the World Health Organization for the Americas, for review and transmittal to the Director General of WHO so that he may take them into account in preparing the program and budget estimates of WHO for 1976-77; and

Noting the recommendations made by the 72nd Meeting of the Executive Committee,

## RESOLVES:

To approve the proposed program and budget estimates of the World Health Organization for the Region of the Americas for 1976-77 appearing in Official Document No. 129 and Document CE72/15, and to request the Regional Director to transmit them to the Director General of WHO so that he may take them into account in preparing the WHO program and budget estimates for 1976-77.