



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



25th DIRECTING COUNCIL
29th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 27 September – 6 October 1977

RESOLUTION

CD25.R17

APPROPRIATIONS FOR THE PAHO FOR 1978

THE 25th DIRECTING COUNCIL,

RESOLVES

1. That an amount of \$36,502,659 shall be appropriated for the financial year 1978, as follows:

Part I: Program of Services	\$13,311,640
Part II: Development of the Infra- structure	11,011,430
Part III: Administrative Direction	5,693,785
Part IV: Governing Bodies	411,035
Part V: Increase to Assets	500,000
Part VI: Special Fund for Health Promotion	<u>250,000</u>
Effective Working Budget (Parts I-VI)	\$31,177,890
Part VII: Staff Assessment (Transfer to Tax Equalization Fund)	<u>5,324,769</u>
Total—All Parts	<u>\$36,502,659</u>

2. That the appropriation shall be financed from:

a) Assessments in respect to: Member Governments and Participat- ing Governments assessed under the scale adopted by the General Assembly of the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in ac- cordance with Directing Council resolutions	\$35,977,659
b) Miscellaneous Income	<u>525,000</u>
Total	<u>\$36,502,659</u>

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments which levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO.

3. That in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1978, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial year 1978 shall be limited to the effective working budget, i.e., Parts I–VI.

4. That the Director shall be authorized to transfer credits between the parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the parts from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

