



*executive committee of
the directing council*

PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



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PROPOSED PROGRAM AND BUDGET
OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1970

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PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1970

Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith has the honor to present the proposed program and budget estimates of the Pan American Health Organization for 1970 for consideration by the Executive Committee and submission to the XIX Meeting of the Directing Council together with such recommendations as the Executive Committee deems advisable.

As part of the continuum of program and budget preparation of the Pan American Health Organization, the 1970 program and budget had its beginnings in 1967 when the Director outlined the broad plans for development of the program for discussions by field staff with Governments. These discussions resulted in the provisional draft of the program and budget for 1970 which was presented in 1968 to the XVIII Meeting of the Directing Council in Official Document No. 85.

After analysis and discussion the Council approved Resolution XI which, "recognizing that the provisional draft of the Proposed Program and Budget contains soundly conceived and much needed public health projects," instructed the Director, in preparing his Proposed Program and Budget for 1970, to consult with the Member Governments on this matter "to determine their latest desires and requirements in relation to the priorities of the Organization."

The entire program has now been reviewed by the Director or his representatives with each Government as to the nature and elements of projects desired in relation to the health needs and plans of the country. The views of the Governments have also been obtained with respect to the intercountry projects for educational activities, specialized consultant services, and research programs of interest to several countries. Consequently, the Proposed Program and Budget for 1970, presented herewith, reflects the latest known desires and requirements of Governments with due regard to the established priorities of the Organization. This proposal will be elaborated into a full program and budget document for presentation to the next Meeting of the Directing Council, such as Official Document No. 85, after the conclusion of the World Health Assembly in July of 1969 when final decisions on the level of the WHO Regular budget are in hand.

The following table presents the planned sources of funds for the various projects, centers and offices of the Organization. The program as a whole remains essentially as displayed in Official Document No. 85.

However, adjustments made as the result of consultations with Member Governments have produced some changes in the individual projects to be operated. Current plans for the program as a whole are for a total of \$28,626,388, an increase of \$893,621 (3.2 per cent) over the Official Document No. 85 estimates of \$27,732,767.

The total budget is heavily weighted for the operation of field programs, 80.2 per cent of the budget being assigned directly to these activities. The technical staff of Washington adds an additional 8.6 per cent for a total of 88.8 per cent. The costs of the Meetings of the Governing Bodies represent 1.6 per cent of the budget, increase to the Working Capital Fund 1.2 per cent, and the remaining 8.4 per cent is for executive direction, administration and the cost of general services.

In reviewing the program with the various Governments some adjustments needed to be made. These are reflected in the revised budget except for those that might affect the portion of the Regular Budget of the World Health Organization allocated to the Americas. This portion has not been changed pending action of the World Health Assembly on its 1970 Regular Budget. The Assembly meets in July of 1969. Consequently all estimates of activities proposed for financing under the WHO/Regular budget have been maintained exactly as in Official Records 171, Proposed Regular Programme and Budget Estimates for the Financial Year 1 January - 31 December 1970.

Revisions to other estimates in Official Document No. 85 have been made to reflect the latest information available. In addition, particular attention is invited to the change proposed in the level of 1970 PAHO/Regular budget proposal from that appearing in Official Document No. 85, Proposed Program and Budget Estimates. This proposed change has been occasioned by the approval by mail vote of the Executive Committee of PAHO to adopt the increase in the salary scale for professional employees approved for WHO and for the United Nations. This is estimated to cost \$375,000 for 1970 in the PAHO/Regular budget.

The original proposal for the PAHO/Regular budget for 1970 was for a gross amount for the effective working budget of \$14,054,716, an increase of 11.6 per cent over 1969. However, all intercountry projects have been reviewed in detail to determine whether or not some activities might be postponed. The Director now proposes, in order to minimize the effect of the salary change on the overall program as well as on quotas of Member Governments, that the increase in the PAHO Regular budget in 1970 be reduced to 10 per cent over 1969 plus the estimated cost of the salary change. This revision brings the proposal to \$14,227,120, a net increase of 13.0 per cent.

The portion of the program which is expected to be financed by the Special Malaria Fund and the Community Water Supply Fund of PAHO has been revised and costs further refined. These latest estimates are reflected in the budget table.

The Special Malaria Fund was estimated at \$1,771,935 in Official Document No. 85 and is now estimated at \$1,556,004, a decrease of \$215,931 or 12.2 per cent, representing a detailed review of requirements for the malaria eradication campaign.

The Community Water Supply Fund of PAHO was estimated at \$157,445 in Official Document No. 85 and now at \$63,100, a decrease of \$94,345, or 59.9 per cent. This has been brought about by the lack of voluntary contributions to the fund except for those made by Governments in relation to specific program services requested by them.

The other funds attributable to PAHO are currently estimated at \$3,197,581 as opposed to \$1,901,032 in Official Document No. 85. This reflects the latest approvals of various grants and expected contributions to PAHO. The amounts available vary according to current plans and approvals and provide the latest information for review at that meeting. Although a special fund for research has been approved and pledges made, no projects are shown in this document since plans are not yet far enough advanced and only a limited amount of funds have been received.

The WHO/Other column reflects the estimates of costs required for the portion of the malaria campaign which it is hoped will be financed by the Malaria Eradication Special Account of WHO. In addition, funds are expected to be made available from a WHO special account to cover certain staff members in the environmental sanitation and veterinary programs.

The column for the United Nations Development Program contains the latest approvals for projects from both sectors of that agency: the Technical Assistance Program and the Special Fund. The Technical Assistance portion is currently estimated at \$1,973,900, a decrease of \$352,200 or 15.1 per cent from the estimate of \$2,326,100 presented in Official Document No. 85. Similarly, the Special Fund projects now total \$733,730, an increase of \$75,577 or 11.5 per cent. The latter reflects changes in the plans of operations of the Special Fund projects approved for operation in 1970. Several more projects are under consideration by the Special Fund and will be included in future budgets as final approvals are received.

1970
BUDGET PROPOSAL

			1968	1969	1970	Detail of Funds - 1970					
						PAHO		PAHO		WHO	
						Actual All Funds	Budgeted All Funds	Total All Funds	Regular	Malaria	Other
Part I	Organizational Meetings		403,434	424,760	449,270	334,205	-	-	115,065	-	-
Part II	Headquarters		4,561,517	4,559,555	4,859,023	3,192,260	-	-	1,597,783	-	68,980
Part III	Field and Other Programs		17,259,304	21,592,229	21,417,379	8,799,939	1,556,004	3,260,681	4,792,152	1,973,900	1,034,703
Part IV	Special Fund for Health Promotion*		250,000	250,000	250,000	250,000	-	-	-	-	-
Part V	Increase to Assets		300,000	30,000	330,000	330,000	-	-	-	-	-
Part VI	Pan American Foot-and-Mouth Disease Center		1,258,718	1,202,836	1,320,716	1,320,716	-	-	-	-	-
Total - All Parts			24,032,973	28,059,380	28,626,388	14,227,120	1,556,004	3,260,681	6,505,000	1,973,900	1,103,683
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Part I - Organizational Meetings

Sec. 1.	Conference and Translation Section	204,636	214,760	229,270	142,805	-	-	86,465	-	-
Sec. 2.	Meetings of the Pan American Sanitary Conference, Directing Council and WHO Regional Committee	177,591	180,000	190,000	161,400	-	-	28,600	-	-
Sec. 3.	Meetings of the Executive Committee	21,207	30,000	30,000	30,000	-	-	-	-	-
Total - Part I		403,434	424,760	449,270	334,205	-	-	115,065	-	-
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Part II - Headquarters

Sec. 1.	<u>Office of the Director</u>	234,054	180,472	186,680	142,430	-	-	44,250	-	-
Sec. 2.	<u>Technical Services</u>									
Ch. 1.	Department of Communicable Diseases	130,263	173,398	177,877	90,795	-	-	87,082	-	-
Ch. 2.	Department of Coordination with International Agencies	-	67,419	70,704	70,704	-	-	-	-	-

*In the detail below, projects to be financed from Part IV of the budget are included in Part III with all other projects.

	1968	1969	1970	Detail of Funds - 1970								
				Total			PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
				Actual All Funds	Budgeted All Funds	Total All Funds						
Part II - Headquarters												
Sec. 2. <u>Technical Services</u> (continued)												
Ch. 3. Department of Engineering and Environmental Sciences	106,527	114,535	120,390	43,632	-	-	41,013	-	35,745 WO			
Ch. 4. Department of Evaluation	111,114	111,155	116,985	110,037	-	-	6,948	-	-			
Ch. 5. Department of Health Services	303,268	306,076	330,962	215,575	-	-	115,387	-	-			
Ch. 6. Department of Health Statistics	256,045	264,765	279,588	222,243	-	-	57,345	-	-			
Ch. 7. Department of Human Resources Development	244,261	254,739	268,718	133,592	-	-	135,126	-	-			
Ch. 8. Department of Malaria Eradication	193,241	189,535	207,999	54,693	-	-	153,306	-	-			
Ch. 9. Department of Medical Care Administration	59,751	59,481	63,191	55,416	-	-	7,775	-	-			
Ch. 10. Department of Research Development and Coordination	83,649	82,892	91,762	91,762	-	-	-	-	-			
Ch. 11. Department of Scientific and Public Communications	347,108	342,802	367,769	266,570	-	-	101,199	-	-			
Ch. 12. Department of Special Technical Services	277,081	257,658	275,473	218,982	-	-	26,856	-	29,635 WO			
Sec. 3. <u>Administration</u>												
Ch. 1. Office of the Chief	142,637	166,740	175,851	140,731	-	-	35,120	-	-			
Ch. 2. Department of Budget and Finance	486,141	488,171	541,001	379,020	-	-	161,981	-	-			
Ch. 3. Department of Management and Personnel	551,394	554,554	594,041	352,168	-	-	241,873	-	-			
Sec. 4. <u>Temporary Personnel</u>												
Sec. 5. <u>Common Services - Headquarters</u>	190,469	92,780	92,780	75,430	-	-	17,350	-	-			
	844,514	855,100	905,526	528,480	-	-	373,446	-	3,600 WO			
	4,561,517	4,562,272	4,867,297	3,192,260	-	-	1,606,057	-	68,980			
Less delays in filling new posts on WHO/Regular, Official Records 171	-	(2,717)	(8,274)	-	-	-	(8,274)	-	-			
Total - Part II	4,561,517	4,559,555	4,859,023	3,192,260	-	-	1,597,783	-	68,980			

	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$

Part III - Field and Other Programs

Summary

Sec. 1. <u>Zone Offices</u>	911,331	811,745	866,825	819,589	21,610	-	25,626	-	-
Sec. 2. <u>Editorial Services and Publications</u>	385,853	396,326	406,238	367,431	-	-	38,807	-	-
Sec. 3. <u>Programs</u>	16,212,120	20,634,158	20,394,316	7,862,919	1,534,394	3,260,681	4,727,719	1,973,900	1,034,703
<u>Total - Part III</u>	<u>17,509,304</u>	<u>21,842,229</u>	<u>21,667,379</u>	<u>9,049,939</u>	<u>1,556,004</u>	<u>3,260,681</u>	<u>4,792,152</u>	<u>1,973,900</u>	<u>1,034,703</u>
Sec. 1. <u>Zone Offices</u>									
Ch. 1. Zone I - Caracas, Venezuela	155,316	139,238	163,281	151,841	11,440	-	-	-	-
Ch. 2. Zone II - Mexico City, Mexico	113,576	133,368	138,696	113,070	-	-	25,626	-	-
Ch. 3. Zone III - Guatemala City, Guatemala	208,829	131,029	140,636	130,466	10,170	-	-	-	-
Ch. 4. Zone IV - Lima, Peru	132,680	143,489	148,881	148,881	-	-	-	-	-
Ch. 5. Zone V - Rio de Janeiro, Brazil	191,880	144,494	152,106	152,106	-	-	-	-	-
Ch. 6. Zone VI - Buenos Aires, Argentina	109,050	120,127	123,225	123,225	-	-	-	-	-
<u>Total - Sec. 1</u>	<u>911,331</u>	<u>811,745</u>	<u>866,825</u>	<u>819,589</u>	<u>21,610</u>	<u>-</u>	<u>25,626</u>	<u>-</u>	<u>-</u>
Sec. 2. <u>Editorial Services and Publications</u>	385,853	396,326	406,238	367,431	-	-	38,807	-	-
Sec. 3. <u>Programs</u>									
<u>Zone I - Total</u>	<u>1,344,964</u>	<u>1,610,302</u>	<u>1,634,183</u>	<u>567,174</u>	<u>94,046</u>	<u>-</u>	<u>534,444</u>	<u>347,100</u>	<u>91,419</u>
<u>Barbados - Total</u>	<u>51,854</u>	<u>50,082</u>	<u>75,700</u>	<u>31,100</u>	<u>-</u>	<u>-</u>	<u>8,000</u>	<u>36,600</u>	<u>-</u>
2200 Water Supplies	2,774	-	-	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	1,629	-	-	-	-	-	-	-	-
3100 Health Services	22,208	13,100	23,700	23,700	-	-	-	-	-
3300 Laboratory Services	-	-	7,400	7,400	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$	WHO Other \$
<u>Barbados (continued)</u>									
4200 Nutrition	-	2,800	8,000	-	-	-	8,000	-	-
4801 Hospital Administration	13,428	13,500	36,600	-	-	-	-	36,600	-
6300 Nursing Education	11,815	20,682	-	-	-	-	-	-	-
<u>French Antilles and Guiana - Total</u>	<u>3,757</u>	<u>10,100</u>	<u>12,700</u>	<u>12,700</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
0200 Malaria Eradication	-	600	600	600	-	-	-	-	-
0500 Tuberculosis Control	721	-	-	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	-	2,800	2,800	2,800	-	-	-	-	-
3101 Fellowships	-	2,800	5,400	5,400	-	-	-	-	-
3300 Laboratory Services	3,036	3,900	3,900	3,900	-	-	-	-	-
<u>Guyana - Total</u>	<u>160,273</u>	<u>183,185</u>	<u>192,801</u>	<u>87,240</u>	<u>-</u>	<u>-</u>	<u>81,911</u>	<u>23,650</u>	<u>-</u>
0200 Malaria Eradication	68,840	68,536	68,787	68,787	-	-	-	-	-
2100 Environmental Sanitation	-	22,301	24,429	-	-	-	24,429	-	-
3100 Health Services	64,280	54,400	57,482	-	-	-	57,482	-	-
3200 Nursing Services	27,153	23,650	23,650	-	-	-	-	23,650	-
4200 Nutrition	-	14,298	18,453	18,453	-	-	-	-	-
<u>Jamaica - Total</u>	<u>172,114</u>	<u>208,337</u>	<u>255,872</u>	<u>87,871</u>	<u>-</u>	<u>-</u>	<u>115,001</u>	<u>53,000</u>	<u>-</u>
2100 Water Supplies and Environmental Sanitation	-	26,500	26,500	-	-	-	-	26,500	-
2200 Water Supplies	52,422	6,000	-	-	-	-	-	-	-
2201 Groundwater Survey in Two Interior Areas	1,978	-	-	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	-	-	27,962	27,962	-	-	-	-	-
3100 Health Services	42,959	68,261	83,133	27,053	-	-	56,080	-	-

	1968	1969	1970	Detail of Funds - 1970							
				Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance
							\$	\$	\$	\$	\$
<u>Trinidad and Tobago (continued)</u>											
2100 Environmental Sanitation	-	30,264	37,215	37,215	-	-	-	-	-	-	-
2200 Water Supplies	18,469	12,617	-	-	-	-	-	-	-	-	-
3100 Health Services	28,775	83,950	90,625	70,625	-	-	-	20,000	-	-	-
3103 Fellowships	11,033	-	-	-	-	-	-	-	-	-	-
3200 Nursing Services	19,076	-	-	-	-	-	-	-	-	-	-
4800 Hospital Administration and Medical Records	12,836	23,100	28,900	-	-	-	-	-	28,900	-	-
4900 Health and Population Dynamics	-	60,000	-	-	-	-	-	-	-	-	-
6700 Biostatistics Education	-	5,100	5,100	-	-	-	5,100	-	-	-	-
Venezuela - Total	586,459	602,603	497,065	136,454	-	-	198,717	70,475	91,419	-	-
2100 Environmental Sanitation	-	24,000	24,000	24,000	-	-	-	-	-	-	-
2200 Water Supplies	41,650	-	-	-	-	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	17,026	3,600	19,167	19,167	-	-	-	-	-	-	-
2400 Housing and Urbanization	16,851	26,285	32,056	-	-	-	32,056	-	-	-	-
3100 Consultant Services in Health	3,992	48,600	53,600	-	-	-	53,600	-	-	-	-
3102 Fellowships	74,964	-	-	-	-	-	-	-	-	-	-
3103 Medical and Dental Manpower Studies	17,783	-	-	-	-	-	-	-	-	-	-
3300 Laboratory Services	19,320	23,100	23,100	-	-	-	-	-	23,100	-	-
3301 National Institute of Hygiene	632	6,400	6,400	6,400	-	-	-	-	-	-	-
4100 Maternal and Child Health	-	18,287	19,791	-	-	-	19,791	-	-	-	-
4200 Nutrition	810	-	13,400	13,400	-	-	-	-	-	-	-
4300 Mental Health	15,428	23,100	47,375	-	-	-	-	-	47,375	-	-
4400 Dental Manpower Studies	-	-	3,600	3,600	-	-	-	-	-	-	-
4600 Industrial Hygiene	4,913	-	-	-	-	-	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$	WHO Other \$
Venezuela (continued)									
4800 Medical Care Services	19,980	19,200	24,000	6,400	-	-	17,600	-	-
4801 Rehabilitation	31,455	21,487	15,988	-	-	-	15,988	-	-
4802 Center on Hospital Maintenance and Engineering	11,511	1,450	-	-	-	-	-	-	-
6100 School of Public Health	31,118	24,824	31,882	-	-	-	31,882	-	-
6200 Medical Education	28,656	37,366	44,087	44,087	-	-	-	-	-
6300 Nursing Education	161	10,400	19,400	19,400	-	-	-	-	-
6400 Sanitary Engineering Education	223,812	291,704	91,419	-	-	-	-	-	91,419 WO
6500 Veterinary Medicine Education	9,106	10,700	15,200	-	-	-	15,200	-	-
6600 Dental Education	17,291	12,100	12,600	-	-	-	12,600	-	-
West Indies - Total	138,422	171,806	232,644	54,054	-	-	96,715	81,875	-
0200 Malaria Eradication	1,257	-	-	-	-	-	-	-	-
0500 Leprosy Control	737	-	-	-	-	-	-	-	-
0701 Rabies Control (Grenada)	9,773	4,600	3,600	-	-	-	3,600	-	-
2200 Water Supplies	41,160	59,400	86,550	14,400	-	-	-	72,150	-
3100 Health Services	3,992	50,390	56,419	-	-	-	56,419	-	-
3102 Fellowships	33,640	-	-	-	-	-	-	-	-
3200 Nursing Services	33,915	-	-	-	-	-	-	-	-
3300 Laboratory Services	1,875	-	-	-	-	-	-	-	-
3500 Health Statistics	-	-	17,598	17,598	-	-	-	-	-
4200 Nutrition	4,070	39,766	36,696	-	-	-	36,696	-	-
4300 Mental Health	-	3,600	3,600	3,600	-	-	-	-	-
4800 Medical Care and Hospital Administration	8,003	14,050	9,725	-	-	-	-	9,725	-
6300 Nursing Education	-	-	18,456	18,456	-	-	-	-	-

	1968 Actual All Funds	1969 Budgeted All Funds	1970 Total All Funds	Detail of Funds - 1970					
				PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Zone II - Total	1,277,677	1,656,579	1,693,518	551,322	224,219	117,326	503,901	296,750	-
Cuba - Total	207,564	357,100	376,950	141,900	-	-	130,900	104,150	-
0100 Communicable Disease Control	-	1,800	-	-	-	-	-	-	-
0200 Malaria Eradication	6,253	30,400	29,400	-	-	-	29,400	-	-
0400 Tuberculosis Control	-	9,700	12,000	12,000	-	-	-	-	-
0600 Venereal Diseases	-	6,000	3,000	-	-	-	3,000	-	-
0700 Zoonoses Control	-	6,000	7,400	7,400	-	-	-	-	-
2100 Environmental Sanitation	-	5,400	10,800	-	-	-	10,800	-	-
2200 Water Supplies	-	8,500	9,000	-	-	-	9,000	-	-
2300 <i>Aedes aegypti</i> Eradication	84,162	110,800	85,800	85,800	-	-	-	-	-
3100 Health Services	101,313	75,550	100,150	-	-	-	29,300	70,850	-
3300 Laboratory Services	2,448	11,900	16,050	-	-	-	6,800	9,250	-
4200 Nutrition	7,960	21,650	24,050	-	-	-	-	24,050	-
4600 Industrial Hygiene	-	8,300	13,300	13,300	-	-	-	-	-
6100 School of Public Health	2,122	12,700	13,200	-	-	-	13,200	-	-
6101 Training Health Personnel	-	22,800	23,800	-	-	-	23,800	-	-
6200 Medical Education	758	14,800	14,600	14,600	-	-	-	-	-
6400 Sanitary Engineering Education	2,548	5,600	5,600	-	-	-	5,600	-	-
6500 Veterinary Medicine Education	-	5,200	8,800	8,800	-	-	-	-	-
Dominican Republic - Total	333,444	435,649	415,924	156,448	-	67,465	119,311	72,700	-
0200 Malaria Eradication	61,049	49,442	11,400	11,400	-	-	-	-	-
0400 Tuberculosis Control	5,239	19,250	26,500	-	-	-	-	26,500	-
2200 Water Supplies	22,249	61,866	40,387	31,387	-	9,000PW	-	-	-

	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$	WHO Other \$
Dominican Republic (continued)									
3100 Health Services	197,185	206,530	213,413	90,746	-	41,412PG	35,055	46,200	-
3300 Laboratory Services	4,622	17,364	22,915	22,915	-	-	-	-	-
4200 Nutrition	21,735	46,199	55,056	-	-	-	55,056	-	-
6200 Medical Education	7,872	9,100	13,600	-	-	-	13,600	-	-
6300 Nursing Education	8,476	12,898	17,053	-	-	17,053PG	-	-	-
6400 Sanitary Engineering Education	40	8,000	8,000	-	-	-	8,000	-	-
6600 Dental Education	4,977	5,000	7,600	-	-	-	7,600	-	-
Haiti - Total	425,239	393,254	335,100	90,688	127,751	49,861	20,600	46,200	-
0200 Malaria Eradication	132,130	177,148	127,751	-	127,751	-	-	-	-
0300 Smallpox Eradication	2,529	-	-	-	-	-	-	-	-
0600 Yaws Eradication	15,195	26,574	8,600	-	-	-	8,600	-	-
2200 Water Supplies	106,294	69,456	29,487	29,487	-	-	-	-	-
3100 Health Services	77,893	34,022	81,186	34,986	-	-	-	46,200	-
3102 Fellowships	26,027	10,500	12,000	-	-	-	12,000	-	-
3300 Laboratory Services	2,713	2,000	2,000	2,000	-	-	-	-	-
4200 Nutrition	36,861	47,861	49,861	-	-	49,861PG	-	-	-
4204 Nutrition and Maternal and Child Health	19,297	2,229	-	-	-	-	-	-	-
4205 Corn Breeding Improvement Project	3,000	2,000	-	-	-	-	-	-	-
6200 Medical Education	2,459	17,864	20,615	20,615	-	-	-	-	-
6300 Nursing Education	841	3,600	3,600	3,600	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$	WHO Other \$
Mexico - Total	311,430	470,576	565,544	162,286	96,468	-	233,090	73,700	-
0200 Malaria Eradication	103,335	109,862	142,668	-	96,468	-	-	46,200	-
0400 Tuberculosis Control	1,256	20,518	27,890	-	-	-	27,890	-	-
0500 Leprosy Control	-	-	5,000	-	-	-	5,000	-	-
0700 Zoonoses Control	-	-	18,400	-	-	-	18,400	-	-
0701 Rabies Control	2,830	-	-	-	-	-	-	-	-
2200 Water Supplies	37,845	29,766	35,287	25,887	-	-	9,400	-	-
3100 Health Services	18,569	27,000	32,600	-	-	-	32,600	-	-
3102 Fellowships	7,464	14,000	16,000	-	-	-	16,000	-	-
3105 Continued Medical Education	-	20,000	20,000	20,000	-	-	-	-	-
3300 Laboratory Services	19,936	23,600	23,600	23,600	-	-	-	-	-
3301 Training Center in Immunology	2,502	10,000	10,000	10,000	-	-	-	-	-
3302 Vaccine Production	23,022	23,100	27,500	-	-	-	-	27,500	-
3500 Biostatistics and Social Security	1,768	-	-	-	-	-	-	-	-
4600 Industrial Hygiene	3,724	-	-	-	-	-	-	-	-
4801 Medical Services in Rural Areas	9,383	-	-	-	-	-	-	-	-
6100 School of Public Health	848	7,100	7,600	-	-	-	7,600	-	-
6200 Medical Education	17,145	44,100	51,600	-	-	-	51,600	-	-
6300 Nursing Education	24,633	57,564	60,512	60,512	-	-	-	-	-
6400 Sanitary Engineering Education	37,170	75,166	77,087	22,287	-	-	54,800	-	-
6500 Veterinary Medicine Education	-	8,800	9,800	-	-	-	9,800	-	-

	1968	1969	1970	Detail of Funds - 1970					WHO Technical Assistance \$	WHO Other \$
	Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular			
	\$	\$	\$	\$	\$	\$	\$			
<u>Zone III - Total</u>	1,519,002	1,461,900	1,621,373	475,461	168,670	23,674	542,822	232,050	178,696	
<u>British Honduras - Total</u>	50,492	65,923	92,037	38,653	-	-	30,284	23,100	-	
0200 Malaria Eradication	15,778	18,076	18,653	18,653	-	-	-	-	-	
2100 Environmental Sanitation	-	11,550	23,100	-	-	-	-	23,100	-	
3100 Health Services	34,714	36,297	50,284	20,000	-	-	30,284	-	-	
<u>Costa Rica - Total</u>	194,149	193,774	198,912	105,859	26,753	-	66,300	-	-	
0200 Malaria Eradication	59,117	56,678	62,914	-	26,753	-	36,161	-	-	
2100 Environmental Sanitation	-	23,166	24,087	24,087	-	-	-	-	-	
2200 Water Supplies	-	6,200	3,200	3,200	-	-	-	-	-	
3100 Health Services	56,521	58,374	64,072	64,072	-	-	-	-	-	
3101 Fellowships	40,946	7,000	8,000	-	-	-	8,000	-	-	
3300 Laboratory Services	3,301	2,300	2,300	2,300	-	-	-	-	-	
4200 Nutrition	-	15,956	15,139	-	-	-	15,139	-	-	
4500 Radiation Health Protection	-	1,800	-	-	-	-	-	-	-	
4700 Drug Control	4,693	-	-	-	-	-	-	-	-	
4800 Medical Care Services	5,685	7,100	4,000	-	-	-	4,000	-	-	
6300 Advanced Nursing Education	17,687	7,600	7,600	7,600	-	-	-	-	-	
6400 Sanitary Engineering Education	2,216	4,600	4,600	4,600	-	-	-	-	-	
6600 Dental Education	983	-	-	-	-	-	-	-	-	
6700 Biostatistics Education	3,000	3,000	3,000	-	-	-	3,000	-	-	
<u>El Salvador - Total</u>	218,030	257,574	286,137	100,803	-	-	139,134	46,200	-	
0200 Malaria Eradication	111,042	123,982	126,721	41,787	-	-	84,934	-	-	

	1968 Actual All Funds	1969 Budgeted All Funds	1970 Total All Funds	Detail of Funds - 1970					
				PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
<u>El Salvador (continued)</u>				\$	\$	\$	\$	\$	\$
2200 Water Supplies	-	-	9,600	9,600	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	997	-	-	-	-	-	-	-	-
3100 Health Services	69,096	78,992	86,016	36,216	-	-	3,600	46,200	-
3101 Fellowships	28,669	18,200	20,200	-	-	-	20,200	-	-
3300 Laboratory Services	2,716	4,600	1,800	-	-	-	1,800	-	-
4600 Industrial Hygiene	-	3,600	3,600	-	-	-	3,600	-	-
4800 Medical Care Services	-	9,000	9,000	-	-	-	9,000	-	-
6200 Medical Education	-	9,400	9,400	9,400	-	-	-	-	-
6400 Sanitary Engineering Education	3,180	3,800	3,800	3,800	-	-	-	-	-
6600 Dental Education	2,330	6,000	16,000	-	-	-	16,000	-	-
<u>Guatemala - Total</u>	299,049	290,918	338,571	87,787	39,962	23,674	52,829	35,700	98,619
0200 Malaria Eradication	145,904	134,500	138,581	-	39,962	-	-	-	98,619WA
2100 Environmental Sanitation	-	21,366	34,487	34,487	-	-	-	-	-
2200 Water Supplies	458	-	-	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	2,917	-	-	-	-	-	-	-	-
3100 Health Services	76,775	48,748	71,629	18,800	-	-	52,829	-	-
3200 Nursing Services	15,816	22,944	23,674	-	-	23,674PG	-	-	-
3300 Laboratory Services	35,621	28,700	35,700	-	-	-	-	35,700	-
4800 Medical Care Services	2,329	8,360	8,200	8,200	-	-	-	-	-
4801 Rehabilitation	3,100	-	-	-	-	-	-	-	-
6200 Medical Education	3,595	7,400	7,400	7,400	-	-	-	-	-
6400 Sanitary Engineering Education	3,585	8,400	8,400	8,400	-	-	-	-	-
6500 Veterinary Medicine Education	8,949	6,900	6,900	6,900	-	-	-	-	-
6600 Dental Education	-	3,600	3,600	3,600	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970						
				PAHO		PAHO		PAHO		WHO
	Actual All Funds	Budgeted All Funds	Total All Funds	Regular	Malaria	Other	Regular	Technical Assistance	WHO Other	WHO Other
Honduras - Total	241,393	199,273	232,592	85,259	35,896	-	65,237	46,200	-	-
0200 Malaria Eradication	78,426	75,933	81,933	-	35,896	-	46,037	-	-	-
0400 Tuberculosis Control	5,133	-	-	-	-	-	-	-	-	-
2200 Water Supplies	8,444	5,400	5,400	5,400	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	3,769	-	-	-	-	-	-	-	-	-
3100 Health Services	75,197	74,158	76,103	53,003	-	-	-	-	23,100	-
3102 Fellowships	28,034	10,500	12,000	-	-	-	-	12,000	-	-
3300 Laboratory Services	-	3,600	3,600	3,600	-	-	-	-	-	-
4200 Nutrition	-	-	23,100	-	-	-	-	-	23,100	-
4800 Medical Care Services	9,888	3,600	3,600	-	-	-	-	3,600	-	-
6200 Medical Education	11,025	3,600	3,600	-	-	-	-	3,600	-	-
6300 Nursing Education	17,630	17,582	18,356	18,356	-	-	-	-	-	-
6400 Sanitary Engineering Education	3,847	4,900	4,900	4,900	-	-	-	-	-	-
Nicaragua - Total	275,969	242,686	257,094	33,400	47,906	-	141,138	34,650	-	-
0200 Malaria Eradication	147,493	126,998	137,886	-	47,906	-	89,980	-	-	-
2200 Water Supplies	25,114	3,000	-	-	-	-	-	-	-	-
3100 Health Services	79,505	79,288	82,508	3,500	-	-	44,358	34,650	-	-
3101 Fellowships	-	16,200	16,200	16,200	-	-	-	-	-	-
3300 Laboratory Services	5,533	-	-	-	-	-	-	-	-	-
4800 Medical Care Services	8,752	3,600	4,000	4,000	-	-	-	-	-	-
6200 Medical Education	2,190	2,800	2,800	-	-	-	-	2,800	-	-
6300 Nursing Education	4,061	-	-	-	-	-	-	-	-	-
6400 Sanitary Engineering Education	2,640	3,300	3,300	3,300	-	-	-	-	-	-
6600 Dental Education	681	7,500	10,400	6,400	-	-	-	4,000	-	-

	1968	1969	1970	Detail of Funds - 1970								
				Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
							\$	\$	\$	\$	\$	\$
Panama - Total				239,920	211,752	216,030	23,700	18,153	-	47,900	46,200	80,077
0200 Malaria Eradication	101,492	104,752	98,230	-	18,153	-	-	-	-	-	80,077WA	
2200 Water Supplies	-	3,200	3,200	3,200	-	-	-	-	-	-	-	
3100 Health Services	67,504	46,200	51,600	5,400	-	-	-	-	-	46,200	-	
3101 Fellowships	29,176	26,600	29,600	-	-	-	-	29,600	-	-	-	
3700 Health Planning	4,492	-	-	-	-	-	-	-	-	-	-	
4700 Food and Drug Control	12,172	5,300	5,800	-	-	-	-	-	5,800	-	-	
4800 Medical Care Services	-	5,400	5,400	5,400	-	-	-	-	-	-	-	
6200 Medical Education	9,670	6,400	6,400	6,400	-	-	-	-	-	-	-	
6300 Nursing Education	10,700	7,400	7,900	-	-	-	-	7,900	-	-	-	
6400 Sanitary Engineering Education	1,896	3,300	3,300	3,300	-	-	-	-	-	-	-	
6600 Dental Education	2,818	3,200	4,600	-	-	-	-	4,600	-	-	-	
Zone IV - Total	1,689,814	2,458,062	2,152,877	720,360	75,224	476,597	520,996	359,700	-	-	-	
Bolivia - Total	211,070	354,482	380,040	147,352	-	6,100	94,088	132,500	-	-	-	
0100 Epidemiology	-	28,100	29,500	6,400	-	-	-	23,100	-	-	-	
0200 Malaria Eradication	68,175	59,734	45,968	45,968	-	-	-	-	-	-	-	
0300 Smallpox Eradication	7,664	17,000	15,000	-	-	-	15,000	-	-	-	-	
0901 Typhus	1,560	13,784	26,081	26,081	-	-	-	-	-	-	-	
2100 Environmental Sanitation	-	21,866	22,787	22,787	-	-	-	-	-	-	-	
2200 Water Supplies	-	16,900	6,100	-	-	6,100PW	-	-	-	-	-	
3100 Health Services	52,591	74,648	78,855	35,716	-	-	16,639	26,500	-	-	-	
3101 National Plan for Rural Development	12,281	-	-	-	-	-	-	-	-	-	-	

	1968 Actual All Funds	1969 Budgeted All Funds	1970 Total All Funds	Detail of Funds - 1970					
				PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
Bolivia (continued)									
3102 Fellowships	20,079	8,400	9,400	-	-	-	9,400	-	-
3104 Extension of Local Health Services	17,104	52,000	52,000	-	-	-	-	52,000	-
3500 Health Statistics	6,522	21,850	51,549	-	-	-	20,649	30,900	-
4500 Radiation Protection	7,947	10,300	8,600	-	-	-	8,600	-	-
6200 Medical Education	3,710	6,400	6,400	-	-	-	6,400	-	-
6400 Sanitary Engineering Education	5,793	10,400	10,400	10,400	-	-	-	-	-
6500 Veterinary Medicine Education	5,830	7,100	7,600	-	-	-	7,600	-	-
6600 Dental Education	1,814	6,000	9,800	-	-	-	9,800	-	-
Colombia - Total	541,421	1,359,607	987,938	310,776	-	470,497	94,965	111,700	-
0200 Malaria Eradication	155,907	176,990	147,832	147,832	-	-	-	-	-
0300 Smallpox Eradication	20,239	17,000	15,000	-	-	-	15,000	-	-
2100 Environmental Sanitation	-	23,100	23,100	-	-	-	-	23,100	-
2200 Water Supplies and Environmental Sanitation	24,266	27,945	35,565	-	-	-	35,565	-	-
2300 <u>Aedes aegypti</u> Eradication	13,492	16,175	16,753	16,753	-	-	-	-	-
3100 Health Services	179,401	133,367	147,691	41,691	-	-	17,400	88,600	-
3103 Special Public Health Administration Programs	2,143	-	-	-	-	-	-	-	-
3301 National Institute of Health (Carlos Finlay)	43,401	42,666	25,800	25,800	-	-	-	-	-
4101 Clinical and Social Pediatrics	3,618	4,100	4,100	-	-	-	4,100	-	-
4200 Nutrition	-	-	6,400	6,400	-	-	-	-	-
4500 Radiation Protection	-	9,300	12,000	-	-	-	12,000	-	-
4600 Industrial Hygiene	-	-	5,400	5,400	-	-	-	-	-
4900 Health and Population Dynamics	2,648	776,164	388,697	-	-	388,697 PG	-	-	-
6100 School of Public Health	9,545	10,400	10,900	-	-	-	10,900	-	-

	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$	WHO Other \$
<u>Colombia - (continued)</u>									
6200 Health Manpower Studies	2,637	-	-	-	-	-	-	-	-
6201 Medical Education	20,012	10,000	11,400	11,400	-	-	-	-	-
6203 Center for Teaching Pathology	2,752	5,000	5,000	5,000	-	-	-	-	-
6204 Experimental Studies of Health Services	17,889	78,200	81,800	-	-	81,800PG	-	-	-
6300 Nursing Education	-	11,400	10,500	10,500	-	-	-	-	-
6400 Sanitary Engineering Education	28,200	11,400	24,000	24,000	-	-	-	-	-
6500 Veterinary Medicine Education	-	-	9,600	9,600	-	-	-	-	-
6600 Dental and Medical Education	15,271	6,400	6,400	6,400	-	-	-	-	-
Ecuador - Total	459,189	372,307	373,492	49,100	75,224	-	179,868	69,300	-
0100 Communicable Disease Control	24,212	11,400	10,000	10,000	-	-	-	-	-
0200 Malaria Eradication	98,768	99,068	98,324	-	75,224	-	-	23,100	-
0300 Smallpox Eradication	44,306	17,000	10,000	-	-	-	10,000	-	-
0400 Tuberculosis Control	5,032	8,575	2,800	2,800	-	-	-	-	-
0500 Leprosy Control	21,274	-	-	-	-	-	-	-	-
0900 Plague Control	26,902	-	-	-	-	-	-	-	-
2100 Environmental Sanitation	27,297	27,109	27,347	-	-	-	27,347	-	-
2200 Water Supplies	3,027	5,000	-	-	-	-	-	-	-
3100 Health Services	139,510	108,215	109,945	-	-	-	86,845	23,100	-
3101 Fellowships	14,678	8,200	8,200	8,200	-	-	-	-	-
3102 Rural Medical Services	2,586	-	-	-	-	-	-	-	-
3301 National Institute of Health	2,072	8,600	12,800	12,800	-	-	-	-	-
3700 Health Planning	-	17,325	23,100	-	-	-	-	23,100	-

	1968	1969	1970	Detail of Funds - 1970							
				PAHO		WHO		WHO		WHO	
	Actual All Funds	Budgeted All Funds	Total All Funds	Regular	Malaria	Other	Regular	Technical Assistance	Other	WHO Technical Assistance	WHO Other
Ecuador (continued)											
4202 Goiter Prevention	14,507	2,700	2,700	2,700	-	-	-	-	-	-	-
4203 Nutrition (Portoviejo)	2,507	-	-	-	-	-	-	-	-	-	-
4204 Endemic Goiter and Mental Retardation	2,812	-	-	-	-	-	-	-	-	-	-
4500 Health Aspects of Radiation	-	1,140	-	-	-	-	-	-	-	-	-
6200 Medical Education	1,394	15,200	21,600	-	-	-	-	21,600	-	-	-
6300 Nursing Education	23,676	24,975	26,276	-	-	-	-	26,276	-	-	-
6400 Sanitary Engineering Education	2,850	10,000	12,600	12,600	-	-	-	-	-	-	-
6600 Dental Education	1,779	7,800	7,800	-	-	-	-	7,800	-	-	-
Peru - Total	478,134	371,666	411,407	213,132	-	-	-	152,075	46,200	-	-
0200 Malaria Eradication	110,376	101,376	114,889	114,889	-	-	-	-	-	-	-
0300 Smallpox Eradication	56,428	35,000	36,120	-	-	-	-	36,120	-	-	-
0900 Plague Control	10,362	8,200	8,200	-	-	-	-	8,200	-	-	-
2100 Environmental Sanitation	18,723	25,366	26,287	26,287	-	-	-	-	-	-	-
2200 Water Supplies	8,752	3,000	-	-	-	-	-	-	-	-	-
3100 Health Services	91,203	58,207	78,756	32,556	-	-	-	-	46,200	-	-
3101 Fellowships	59,586	21,000	32,000	-	-	-	-	32,000	-	-	-
3102 Andean Region Development Program	6,700	-	-	-	-	-	-	-	-	-	-
4200 Nutrition	19,771	17,776	17,135	-	-	-	-	17,135	-	-	-
4202 Development of Recuperation Centers in the Peruvian Highlands	10,208	7,092	-	-	-	-	-	-	-	-	-
4500 Radiation Protection	7,633	-	-	-	-	-	-	-	-	-	-
6100 School of Public Health	2,234	17,200	17,200	17,200	-	-	-	-	-	-	-
6200 Medical Education	11,998	7,200	7,200	7,200	-	-	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970						
				Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular
							\$	\$	\$	\$
<u>Ecuador (continued)</u>										
6300 Nursing Education		30,112	48,149	51,020	-	-	-	51,020	-	-
6400 Sanitary Engineering Education		10,072	10,400	10,400	10,400	-	-	-	-	-
6500 Veterinary Medicine Education		23,976	7,100	7,600	-	-	-	7,600	-	-
6600 Dental Education		-	4,600	4,600	4,600	-	-	-	-	-
<u>Zone V - Brazil - Total</u>	<u>1,839,188</u>	<u>1,911,458</u>	<u>2,085,769</u>	<u>592,927</u>	<u>443,922</u>	<u>99,103</u>	<u>660,919</u>	<u>232,550</u>	<u>56,348</u>	
0100 Epidemiology	-	18,166	26,491	26,491	-	-	-	-	-	-
0200 Malaria Eradication	411,121	452,628	463,811	-	443,922	-	19,889	-	-	-
0300 Smallpox Eradication	481,024	254,050	251,154	-	-	-	251,154	-	-	-
0400 Tuberculosis Control	-	15,000	15,000	-	-	-	15,000	-	-	-
0700 Veterinary Public Health	-	21,889	22,954	-	-	-	22,954	-	-	-
0701 Rabies Control	7,556	-	-	-	-	-	-	-	-	-
0900 Schistosomiasis	2,605	3,600	3,600	3,600	-	-	-	-	-	-
0901 Plague Research	2,298	5,900	5,900	-	-	-	5,900	-	-	-
0902 Chagas' Disease	2,500	9,400	4,000	4,000	-	-	-	-	-	-
2100 Environmental Sanitation	63,231	62,313	64,618	64,618	-	-	-	-	-	-
2101 Air and Water Pollution Control	28,975	26,500	11,100	-	-	-	-	11,100	-	-
2200 Water Supplies	3,957	1,395	-	-	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	17,137	-	-	-	-	-	-	-	-	-
3101 Health Services in the Northeast	154,129	149,997	158,985	84,411	-	-	74,574	-	-	-
3105 Fellowships	36,921	18,200	20,200	4,200	-	-	16,000	-	-	-
3108 Health Services in Rural Areas	-	22,474	22,058	-	-	-	22,058	-	-	-
3109 Health Services (Amazon Basin)	-	-	92,450	-	-	-	-	92,450	-	-
3110 Health Services in the Southeast	-	32,162	105,900	-	-	-	-	105,900	-	-

	1968 Actual All Funds	1969 Budgeted All Funds	1970 Total All Funds	Detail of Funds - 1970					
				PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
Brazil (continued)									
3200 Nursing Services	46,842	52,219	57,655	57,655	-	-	-	-	-
3301 National Virus Laboratory Services	16,152	-	-	-	-	-	-	-	-
3302 Yellow Fever Laboratory	8,290	10,000	10,000	10,000	-	-	-	-	-
3400 Health Education	14,669	22,474	22,058	-	-	-	22,058	-	-
3500 Health Statistics	35,309	39,729	55,809	-	-	-	55,809	-	-
3700 Health Planning	30,900	35,647	34,231	34,231	-	-	-	-	-
3701 Planning for Health Services in the Northeast	-	11,550	23,100	-	-	-	-	23,100	-
4100 Training Center in Nursing Midwifery	16,734	59,856	64,814	17,956	-	-	46,858	-	-
4200 Nutrition	36,481	32,399	40,265	-	-	-	40,265	-	-
4201 Nutrition Courses	582	9,400	9,400	9,400	-	-	-	-	-
4202 Nutrition (Sao Paulo)	-	1,400	11,800	11,800	-	-	-	-	-
4203 Institute of Nutrition (Recife)	36,967	43,959	49,302	49,302	-	-	-	-	-
4300 Mental Health	2,134	3,600	3,600	3,600	-	-	-	-	-
4500 Radiation Protection	885	-	-	-	-	-	-	-	-
4800 Medical Care Services	39,953	42,666	43,587	43,587	-	-	-	-	-
6100 School of Public Health (Rio de Janeiro)	-	4,600	2,800	2,800	-	-	-	-	-
6101 School of Public Health (Sao Paulo)	17,910	6,000	6,000	-	-	-	6,000	-	-
6200 Medical Education	67,730	41,221	44,002	27,802	-	-	16,200	-	-
6202 Pediatric Education (Recife)	8,401	6,400	6,400	6,400	-	-	-	-	-
6203 Research Training	6,826	5,000	5,000	5,000	-	-	-	-	-
6204 Teaching of Preventive Medicine	5,346	36,264	35,315	35,315	-	-	-	-	-
6221 Library of Medicine	93,514	171,206	129,609	30,506	-	99,103PG	-	-	-
6300 Nursing Education	6,500	-	-	-	-	-	-	-	-
6302 Training of Nursing Auxiliaries	2,827	18,098	20,353	20,353	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970							
				Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance
				\$	\$	\$	\$	\$	\$	\$	\$
Brazil (continued)											
6400 Institute of Sanitary Engineering	38,610	71,896	56,348	-	-	-	-	-	-	-	56,348WS
6401 Sanitary Engineering Education	29,396	24,000	24,000	24,000	-	-	-	-	-	-	-
6500 Veterinary Medicine Education	18,409	14,000	10,400	10,400	-	-	-	-	-	-	-
6600 Dental Education	7,360	5,500	5,500	5,500	-	-	-	-	-	-	-
6700 Biostatistics Education and Population Dynamics	39,007	48,700	46,200	-	-	-	-	-	46,200	-	-
Zone VI - Total	1,565,046	2,158,743	2,094,390	786,453	8,229	228,000	483,326	264,750	323,632		
Argentina - Total	813,448	1,314,296	1,253,325	400,718	-	180,000	264,900	84,075	323,632		
0100 Communicable Disease Control	-	18,064	23,115	23,115	-	-	-	-	-	-	-
0200 Malaria Eradication	27,583	26,666	27,587	27,587	-	-	-	-	-	-	-
0300 Smallpox Eradication	12,147	52,000	85,000	-	-	-	-	85,000	-	-	-
0400 Tuberculosis Control	1,451	5,400	5,400	-	-	-	-	5,400	-	-	-
0700 Pan American Zoonoses Center	326,185	514,118	413,034	89,402	-	-	-	-	-	-	323,632WS
0902 Chagas' Disease	4,034	-	-	-	-	-	-	-	-	-	-
2100 Environmental Sanitation	-	21,866	22,787	22,787	-	-	-	-	-	-	-
2200 Water Supplies	28,056	26,659	10,800	-	-	-	-	10,800	-	-	-
3100 Health Services	69,741	32,092	33,116	26,716	-	-	-	6,400	-	-	-
3101 Fellowships	20,599	25,200	27,200	5,600	-	-	-	21,600	-	-	-
3102 Provincial Health Services	22,378	28,875	32,275	-	-	-	-	-	32,275	-	-
3104 Health Services in Cuyo Region	9,036	-	-	-	-	-	-	-	-	-	-
3301 National Institute of Microbiology	225	-	-	-	-	-	-	-	-	-	-
3400 Health Education Planning	-	11,550	-	-	-	-	-	-	-	-	-
3500 Health Statistics	9,836	7,800	7,800	7,800	-	-	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970							
				PAHO All Funds	PAHO Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance
<u>Chile (continued)</u>											
0400 Tuberculosis Control		1,356	3,200	3,200	3,200	-	-	-	-	-	-
0600 Venereal Disease Control		6,660	3,200	-	-	-	-	-	-	-	-
2100 Environmental Sanitation		732	28,010	30,926	-	-	-	-	30,926	-	-
3100 Health Services		36,303	68,643	73,812	53,087	-	-	-	-	20,725	-
3101 Fellowships		19,059	12,600	13,600	4,200	-	-	-	9,400	-	-
3105 Health Manpower Studies		6,000	-	13,600	13,600	-	-	-	-	-	-
3200 Nursing Services		1,641	9,900	10,400	-	-	-	-	10,400	-	-
3300 Laboratory Services		-	6,400	8,200	-	-	-	-	8,200	-	-
3301 Microbiology Center		1,677	-	-	-	-	-	-	-	-	-
3701 Research on Needs for Medical Care Services		4,888	-	-	-	-	-	-	-	-	-
4100 Maternal and Child Health		9,444	-	25,000	25,000	-	-	-	-	-	-
4102 Pediatrics Residencies		7,972	5,400	5,400	-	-	-	-	5,400	-	-
4103 Clinical and Social Pediatrics Courses		10,807	7,500	7,500	-	-	-	-	7,500	-	-
4200 Nutrition		733	5,000	-	-	-	-	-	-	-	-
4201 Brain Development in Malnourished Children		4,362	-	5,000	5,000	-	-	-	-	-	-
4300 Mental Health		5,004	5,000	5,000	5,000	-	-	-	-	-	-
4601 Institute of Occupational Health		24,344	42,541	-	-	-	-	-	-	-	-
4800 Medical Care Services		11,661	2,607	6,800	6,800	-	-	-	-	-	-
4801 Rehabilitation		17,997	34,850	31,525	-	-	-	-	-	31,525	-
4802 Cancer		9,376	10,400	10,400	10,400	-	-	-	-	-	-
4803 Hospital Architecture		2,590	-	-	-	-	-	-	-	-	-
6100 School of Public Health		3,866	6,400	6,400	-	-	-	-	6,400	-	-
6200 Medical Education		10,530	12,800	12,800	12,800	-	-	-	-	-	-

	1968 Actual All Funds	1969 Budgeted All Funds	1970 Total All Funds	Detail of Funds - 1970					
				PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
Uruguay (continued)									
2100 Environmental Sanitation	801	25,000	25,000	1,900	-	-	-	23,100	-
2200 Water Supplies	15,504	63,346	50,400	2,400	-	48,000PG	-	-	-
3100 Health Services	71,270	19,564	25,615	25,615	-	-	-	-	-
3101 Fellowships	38,832	14,700	21,800	5,600	-	-	16,200	-	-
3102 Development of Santa Lucia Basin	7,821	7,200	5,400	5,400	-	-	-	-	-
3300 Laboratory Services	987	6,400	6,400	-	-	-	6,400	-	-
3500 Health Statistics	11,890	6,300	6,800	-	-	-	6,800	-	-
4101 Research in Maternal and Child Health	29,166	15,000	15,000	15,000	-	-	-	-	-
4500 Radiation Protection	-	6,400	8,200	3,200	-	-	5,000	-	-
4600 Industrial Hygiene	312	-	-	-	-	-	-	-	-
4800 Medical Care and Hospital Administration	15,586	10,800	8,600	8,600	-	-	-	-	-
6100 Training of Health Personnel	4,662	5,400	5,400	5,400	-	-	-	-	-
6200 Medical Education	35,164	21,679	3,300	-	-	-	3,300	-	-
6400 Sanitary Engineering Education	4,374	9,100	9,100	9,100	-	-	-	-	-
6500 Veterinary Medicine Education	43	3,300	3,300	-	-	-	3,300	-	-
Washington Office - Total	78,886	70,800	72,800	28,600	-	-	44,200	-	-
Canada - Total	18,517	14,800	15,800	-	-	-	15,800	-	-
3100 Consultants in Specialized Fields	-	3,600	3,600	-	-	-	3,600	-	-
3101 Fellowships	18,517	11,200	12,200	-	-	-	12,200	-	-
United States of America - Total	60,369	56,000	57,000	28,600	-	-	28,400	-	-
2300 <u>Aedes aegypti</u> Eradication	16,750	3,600	3,600	3,600	-	-	-	-	-
3100 Consultants in Specialized Fields	20,944	16,200	16,200	-	-	-	16,200	-	-
3103 Fellowships	22,675	36,200	37,200	25,000	-	-	12,200	-	-

	1968	1969	1970	Detail of Funds - 1970							
				PAHO		WHO		Technical Assistance		WHO Other	
	Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Other \$	Technical Assistance \$	WHO Other \$	WHO Other \$
<u>AMRO's (continued)</u>											
0400 Tuberculosis Control	23,757	41,159	41,281	-	-	-	41,281	-	-	-	-
0403 Tuberculosis Control (Zone III)	-	18,064	21,615	21,615	-	-	-	-	-	-	-
0404 Tuberculosis Control (Zone IV)	21,032	22,494	24,288	-	-	-	24,288	-	-	-	-
0408 Seminar on Tuberculosis Control	-	-	36,735	-	-	-	36,735	-	-	-	-
0409 Courses on Tuberculosis - Epidemiology	-	-	21,400	21,400	-	-	-	-	-	-	-
0410 Courses on Tuberculosis - Bacteriology	-	-	-	-	-	-	-	-	-	-	-
0500 Leprosy Control	7,336	20,923	21,844	21,844	-	-	-	-	-	-	-
0504 Leprosy Control (Zone IV)	24,683	24,565	26,671	-	-	-	26,671	-	-	-	-
0506 Leprosy Control (Zone VI)	15,203	-	-	-	-	-	-	-	-	-	-
0507 Courses on Rehabilitation and Prevention of Deformities (Leprosy)	6,332	15,150	29,650	-	-	-	29,650	-	-	-	-
0508 Seminars on Leprosy Control	43,788	-	-	-	-	-	-	-	-	-	-
0600 Venereal Disease Control	540	10,200	10,200	10,200	-	-	-	-	-	-	-
0700 Pan American Zoonoses Center	297,904	315,438	344,739	56,050	-	222,994PG	65,695	-	-	-	-
0702 Veterinary Public Health (Zone II)	19,696	23,866	24,287	24,287	-	-	-	-	-	-	-
0703 Veterinary Public Health (Zone III)	25,782	23,479	22,621	-	-	-	22,621	-	-	-	-
0704 Veterinary Public Health (Zone IV)	18,846	21,201	22,846	-	-	-	22,846	-	-	-	-
0708 Rabies Control	662	-	-	-	-	-	-	-	-	-	-
0710 Rabies Control: Mexico-United States Border	231,911	267,594	274,025	-	-	274,025PG	-	-	-	-	-
0711 Veterinary Public Health Seminars (Zone III)	3,789	-	4,730	-	-	-	4,730	-	-	-	-
0714 Symposium on the Health Aspects of the International Movement of Animals	28,535	-	-	-	-	-	-	-	-	-	-
0900 Plague Control	9,291	30,279	30,028	-	-	-	30,028	-	-	-	-
0901 Schistosomiasis	6,509	8,700	8,700	8,700	-	-	-	-	-	-	-
0902 Chagas' Disease	6,883	15,300	15,300	15,300	-	-	-	-	-	-	-
0907 Plague Control Seminar	-	-	13,284	-	-	-	13,284	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970							
				Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$
AMRO's (continued)											
2100 Environmental Sanitation	13,365	18,500	18,500	18,500	-	-	-	-	-	-	-
2101 Sanitary Engineering (Zone I)	42,733	35,862	37,926	37,926	-	-	-	-	-	-	-
2102 Sanitary Engineering (Zone II)	32,389	32,000	35,467	-	-	-	-	-	35,467	-	-
2103 Sanitary Engineering (Zone III)	36,247	37,632	39,401	39,401	-	-	-	-	-	-	-
2104 Sanitary Engineering (Zone IV)	31,582	29,492	30,816	30,816	-	-	-	-	-	-	-
2106 Sanitary Engineering (Zone VI)	25,494	30,362	31,656	31,656	-	-	-	-	-	-	-
2107 Environmental Sanitation (Caribbean)	74,670	50,800	50,800	-	-	-	-	-	-	50,800	-
2108 Seminar on Sanitary Engineering (Zone III)	-	2,000	2,000	2,000	-	-	-	-	-	-	-
2112 Air Pollution Conference	4,824	5,000	-	-	-	-	-	-	-	-	-
2114 Pan American Sanitary Engineering Center	38,250	171,785	238,041	158,541	-	-	-	-	75,697	-	3,803WO
2200 Water Supplies	160,785	128,540	137,619	137,619	-	-	-	-	-	-	-
2203 Water Supplies (Zone III)	79,805	86,074	90,280	90,280	-	-	-	-	-	-	-
2213 Studies and Investigation of Water Resources	23,556	25,400	10,500	-	-	-	-	-	-	10,500	-
2214 Seminar on Water Pollution Control	-	-	25,000	25,000	-	-	-	-	-	-	-
2215 Applied Research on Water Supplies	2,072	-	10,000	10,000	-	-	-	-	-	-	-
2218 Seminar on Water Quality Control	2,066	-	-	-	-	-	-	-	-	-	-
2219 Water Meters	-	48,000	-	-	-	-	-	-	-	-	-
2300 <u>Aedes aegypti</u> Eradication	54,802	79,262	115,202	115,202	-	-	-	-	-	-	-
2301 <u>Aedes aegypti</u> Eradication (Caribbean)	60,361	101,500	101,500	-	-	-	-	-	-	101,500	-
2303 <u>Aedes aegypti</u> Eradication (Zone III)	19,530	17,176	17,753	17,753	-	-	-	-	-	-	-
2400 Public Health Aspects of Housing and Urbanization	41,016	22,366	23,287	23,287	-	-	-	-	-	-	-
3107 Public Health Administration (Caribbean)	23,446	57,814	60,488	34,709	-	-	-	25,779	-	-	-
3108 Field Office: United States-Mexico Border	113,606	105,419	109,582	93,171	-	-	-	16,411	-	-	-
3110 Coordination of International Research	45,213	48,240	42,789	42,789	-	-	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970							
				Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$
<u>AMRO's (continued)</u>											
3121 Seminar on General Health Services	-	-	22,300	-	-	-	-	-	22,300	-	-
3122 Development of Rio Plata Basin	49,483	50,096	53,807	53,807	-	-	-	-	-	-	-
3124 Application of Data Processing to Health Administration	-	20,157	-	-	-	-	-	-	-	-	-
3125 Special Seminars in Zone III	-	-	15,000	15,000	-	-	-	-	-	-	-
3126 Operations Research	-	-	30,000	30,000	-	-	-	-	-	-	-
3129 Research Training in Biomedical Sciences	-	16,000	16,000	-	-	-	16,000PG	-	-	-	-
3200 Nursing Services	5,480	26,523	27,444	27,444	-	-	-	-	-	-	-
3201 Nursing (Zone I)	28,142	29,236	30,497	30,497	-	-	-	-	-	-	-
3202 Nursing (Zone II)	26,478	23,194	29,185	29,185	-	-	-	-	-	-	-
3203 Nursing (Zone III)	25,611	48,343	47,328	47,328	-	-	-	-	-	-	-
3204 Nursing (Zone IV)	24,108	27,076	28,422	28,422	-	-	-	-	-	-	-
3206 Nursing (Zone VI)	7,006	20,924	26,790	26,790	-	-	-	-	-	-	-
3207 Courses on Nursing Administration and Supervision (Zone I)	20,733	-	-	-	-	-	-	-	-	-	-
3210 Hospital Nursing Services	8,982	32,764	31,715	31,715	-	-	-	-	-	-	-
3211 Seminar on Planning for Nursing	-	12,000	-	-	-	-	-	-	-	-	-
3212 Public Health Nursing Refresher Course (Zone I)	142	-	-	-	-	-	-	-	-	-	-
3300 Laboratory Services	8,769	15,800	16,300	-	-	-	-	16,300	-	-	-
3303 Laboratory Services (Zone III)	1,233	18,664	22,615	22,615	-	-	-	-	-	-	-
3304 Laboratory Services (Zone IV)	18,264	-	-	-	-	-	-	-	-	-	-
3310 Conference on Viral and Rickettsial Vaccines	116	-	-	-	-	-	-	-	-	-	-
3311 Training Laboratory Personnel	4,524	31,800	31,800	31,800	-	-	-	-	-	-	-
3312 Seminar on Administration of Immunization Programs	17,588	-	-	-	-	-	-	-	-	-	-
3313 Central American Congress in Microbiology	2,888	-	-	-	-	-	-	-	-	-	-

	1968	1969	1970	Detail of Funds - 1970						
				PAHO			WHO		WHO	
	Actual All Funds	Budgeted All Funds	Total All Funds	Regular	Malaria	Other	Regular	Technical Assistance	Other	Other
AMRO's (continued)										
3400 Health Education	8,712	10,800	10,800	10,800	-	-	-	-	-	-
3401 Health Education (Caribbean)	22,892	25,400	27,200	-	-	-	-	-	27,200	-
3403 Health Education (Zone III)	2,303	-	-	-	-	-	-	-	-	-
3406 Health Education (Zone VI)	-	19,893	20,074	-	-	-	-	20,074	-	-
3407 Community Development Training Center	19,658	22,511	22,259	-	-	-	-	22,259	-	-
3408 Conference on Post-Graduate Training in Health Education	-	27,494	-	-	-	-	-	-	-	-
3409 Study Group on Health Education and Planning	4,924	18,879	-	-	-	-	-	-	-	-
3410 Training of Teachers in Health Education	-	-	3,600	3,600	-	-	-	-	-	-
3500 Health Statistics	6,284	3,600	-	-	-	-	-	-	-	-
3501 Health Statistics (Zone I)	49,039	30,962	40,668	40,668	-	-	-	-	-	-
3502 Health Statistics (Zone II)	25,802	28,812	28,361	-	-	-	-	28,361	-	-
3503 Health Statistics (Zone III)	23,934	20,165	21,206	-	-	-	-	21,206	-	-
3504 Health Statistics (Zone IV)	14,314	23,754	22,609	-	-	-	-	22,609	-	-
3506 Health Statistics (Zone VI)	23,878	28,100	29,300	29,300	-	-	-	-	-	-
3507 Regional Development of Epidemiological Studies	24,553	-	-	-	-	-	-	-	-	-
3513 Inter-American Investigation of Mortality in Childhood	188,932	486,335	251,238	-	-	-	251,238PG	-	-	-
3514 Study on Multiple Causes of Death	1,462	4,488	-	-	-	-	-	-	-	-
3600 Administrative Methods and Practices in Public Health	24,343	68,793	64,214	64,214	-	-	-	-	-	-
3601 Administrative Methods and Practices in Public Health (Zone I)	69,360	36,736	26,887	26,887	-	-	-	-	-	-
3602 Administrative Methods and Practices in Public Health (Zone II)	-	17,364	21,115	21,115	-	-	-	-	-	-
3603 Administrative Methods and Practices in Public Health (Zone III)	15,256	21,866	22,787	22,787	-	-	-	-	-	-

AMRO's (continued)	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$
3604 Administrative Methods and Practices in Public Health (Zone IV)	5,833	-	-	-	-	-	-	-	-
3606 Administrative Methods and Practices in Public Health (Zone VI)	39,498	23,466	24,387	24,387	-	-	-	-	-
3700 Health Planning	45,514	91,983	90,073	64,229	-	-	25,844	-	-
3701 Health Planning and Organization (Zone I)	7,942	30,127	43,077	4,780	-	-	38,297	-	-
3703 Health Planning (Zone III)	21,494	24,366	25,287	25,287	-	-	-	-	-
3704 Health Planning (Zone IV)	8,743	22,466	23,437	23,437	-	-	-	-	-
3706 Health Planning (Zone VI)	7,162	23,366	24,287	24,287	-	-	-	-	-
3707 Task Force on Health	49,494	-	-	-	-	-	-	-	-
3715 Pan American Program for Health Planning	54,559	481,610	399,110	45,360	-	-	-	-	353,750WS
4100 Maternal and Child Health	-	56,008	60,455	27,240	-	-	33,215	-	-
4103 Maternal and Child Health (Zone III)	20,431	25,766	23,287	23,287	-	-	-	-	-
4106 Maternal and Child Health (Zone VI)	6,716	-	-	-	-	-	-	-	-
4108 Clinical and Social Pediatrics	5,291	26,848	25,200	25,200	-	-	-	-	-
4109 Nursing Midwifery	23,347	25,066	29,457	29,457	-	-	-	-	-
4111 Training Center in Nursing Midwifery	12,864	-	-	-	-	-	-	-	-
4113 Advanced Midwifery Courses (Zone I)	1,149	-	-	-	-	-	-	-	-
4114 Child Growth and Development	-	35,000	33,000	-	-	-	33,000	-	-
4115 Nursing-Midwifery Education	-	24,750	-	-	-	-	-	-	-
4117 Staffing Maternal and Child Health Services	-	-	10,800	10,800	-	-	-	-	-
4200 Nutrition Advisory Services	5,602	23,400	32,400	14,400	-	-	18,000	-	-
4201 Nutrition Advisory Services (Zone I)	38,745	21,481	22,274	-	-	-	22,274	-	-
4203 Institute of Nutrition of Central America and Panama	1,782,032	1,624,411	1,468,584	464,496	-	394,545PI 609,543PG	-	-	-
4204 Nutrition Advisory Services (Zone IV)	25,108	29,692	29,278	-	-	-	29,278	-	-

AMRO's (continued)	1968	1969	1970	Detail of Funds - 1970					
	Actual All Funds \$	Budgeted All Funds \$	Total All Funds \$	PAHO Regular \$	PAHO Malaria \$	PAHO Other \$	WHO Regular \$	WHO Technical Assistance \$	WHO Other \$
4206 Nutrition Advisory Services (Zone VI)	-	15,564	21,115	21,115	-	-	-	-	-
4207 Caribbean Food and Nutrition Institute	81,544	188,233	169,556	79,156	-	60,000PG	30,400	-	-
4210 Public Health Nutrition Programs: Training and Evaluation	23,837	-	-	-	-	-	-	-	-
4212 Research in Nutrition Anemias	15,814	-	-	-	-	-	-	-	-
4213 Iodine Determination in Endemic Goiter	18,000	-	-	-	-	-	-	-	-
4218 Latin American Nutrition Society	652	3,443	-	-	-	-	-	-	-
4221 Seminar on Nutrition in Food and Health Policies	-	8,000	7,200	7,200	-	-	-	-	-
4222 Seminar on Nutrition Activities in Local Health Services	7,033	-	-	-	-	-	-	-	-
4223 Nutrition Education Materials	7,597	13,800	-	-	-	-	-	-	-
4225 Graduate Course in Public Health Nutrition	-	19,594	20,214	-	-	-	20,214	-	-
4226 Study Group on Vitamin A Deficiency	6,780	-	-	-	-	-	-	-	-
4228 Conference on Endemic Goiter Control	9,092	1,214	-	-	-	-	-	-	-
4230 Nutrition Training	-	21,923	28,244	28,244	-	-	-	-	-
4300 Mental Health	1,936	8,069	14,400	14,400	-	-	-	-	-
4311 Study Group on Administration of Psychiatric and Mental Health Services	-	33,260	-	-	-	-	-	-	-
4313 Psychiatric Nursing	-	-	42,373	-	-	-	42,373	-	-
4400 Dental Health	8,742	13,600	13,600	13,600	-	-	-	-	-
4407 Dental Epidemiology	4,498	3,600	3,600	3,600	-	-	-	-	-
4409 Fluoridation	75,067	73,932	68,644	35,144	-	33,500PG	-	-	-
4410 Laboratory for Control of Dental Products	-	-	3,600	3,600	-	-	-	-	-
4411 Human and Material Resources in Dentistry	5,583	8,540	9,089	9,089	-	-	-	-	-
4500 Health Aspects of Radiation	1,370	22,200	23,200	-	-	-	23,200	-	-

	1968	1969	1970	Detail of Funds - 1970								
				Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other
<u>AMRO's (continued)</u>				\$	\$	\$	\$	\$	\$	\$	\$	\$
4507 Radiation Health Protection			26,169	38,166	39,087	39,087	-	-	-	-	-	-
4509 Radiation Surveillance			1,070	5,600	2,000	2,000	-	-	-	-	-	-
4600 Industrial Hygiene			45,263	-	-	-	-	-	-	-	-	-
4610 Manganese Poisoning			78,394	77,158	55,636	-	-	55,636PG	-	-	-	-
4612 Air Pollution			-	10,000	22,200	-	-	-	22,200	-	-	-
4700 Food and Drug Control			35,723	37,570	39,143	39,143	-	-	-	-	-	-
4703 Food Reference Laboratory (Zone III)			26,216	58,959	53,010	25,787	-	-	27,223	-	-	-
4708 Training Center for Food Inspectors			7,940	10,800	12,800	-	-	-	12,800	-	-	-
4709 Drug Control Center			7,056	3,600	7,200	-	-	-	7,200	-	-	-
4710 Food and Drug Administration (Zone III)			7,620	3,100	6,700	-	-	-	6,700	-	-	-
4711 Food and Drug Control Seminar			-	-	18,543	18,543	-	-	-	-	-	-
4800 Medical Care Services			22,487	47,361	48,802	20,002	-	-	28,800	-	-	-
4802 Medical Care Services (Zone II)			-	5,400	5,400	5,400	-	-	-	-	-	-
4803 Medical Care Services (Zone III)			12,388	21,866	22,787	22,787	-	-	-	-	-	-
4804 Medical Care Services (Zone IV)			38,695	28,561	29,827	29,827	-	-	-	-	-	-
4807 Rehabilitation			25,517	46,941	48,800	30,816	-	-	17,984	-	-	-
4810 Chronic Diseases			5,063	27,697	32,844	32,844	-	-	-	-	-	-
4813 Hospital Planning and Administration			30,148	31,463	32,933	32,933	-	-	-	-	-	-
4814 Courses on Hospital Planning (Zone IV)			-	-	5,460	-	-	-	5,460	-	-	-
4815 Training for Medical Care and Hospital Administration			14,432	25,523	30,044	30,044	-	-	-	-	-	-
4816 Progressive Patient Care			39,029	46,557	-	-	-	-	-	-	-	-
4818 Teaching Physiotherapy			2,950	18,049	20,884	-	-	-	20,884	-	-	-
4819 Seminar on Cancer Registration			-	20,664	-	-	-	-	-	-	-	-
4900 Health and Population Dynamics			3,673	537,365	543,800	106,300	-	380,500PG	57,000	-	-	-

	1968 Actual All Funds	1969 Budgeted All Funds	1970 Total All Funds	Detail of Funds - 1970					WHO Technical Assistance	WHO Other
				PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Other		
AMRO's (continued)										
4901 Health and Population Dynamics (Zone I)	13,456	17,923	-	-	-	-	-	-	-	-
6000 Medical Education: Textbooks and Teaching Materials	208,372	85,643	100,000	100,000	-	-	-	-	-	-
6100 Schools of Public Health	31,921	58,740	62,528	26,216	-	-	36,312	-	-	-
6200 Medical Education	37,938	76,296	79,147	79,147	-	-	-	-	-	-
6204 Medical Education (Zone IV)	-	15,664	21,765	21,765	-	-	-	-	-	-
6208 Teaching of Statistics in Medical Schools	3,188	3,600	3,600	3,600	-	-	-	-	-	-
6210 Teaching Methods and Administrative Organization of Medical Schools	33,040	34,223	54,379	54,379	-	-	-	-	-	-
6214 Faculty Training for Medical Schools	-	14,000	8,000	-	-	8,000PG	-	-	-	-
6215 Conference on Teaching Demography	8,000	-	-	-	-	-	-	-	-	-
6216 Preventive Medicine Education	84,774	77,287	38,038	38,038	-	-	-	-	-	-
6222 Seminar on Teaching Preventive and Social Medicine	-	20,000	-	-	-	-	-	-	-	-
6223 Teaching of Behavioral Sciences	-	13,200	13,200	13,200	-	-	-	-	-	-
6224 Faculty and Research Training Centers	-	27,200	22,200	22,200	-	-	-	-	-	-
6300 Nursing Education	10,662	5,350	5,350	-	-	-	5,350	-	-	-
6301 Nursing Education (Zone I)	21,811	19,182	19,956	19,956	-	-	-	-	-	-
6310 Programmed Instruction for Nursing Auxiliaries	19,824	33,635	31,703	31,703	-	-	-	-	-	-
6312 Seminars on Nursing Education (Zone I)	7,386	12,600	-	-	-	-	-	-	-	-
6400 Sanitary Engineering Education	46,226	40,510	42,632	42,632	-	-	-	-	-	-
6409 Seminar on Teaching of Sanitary Engineering	27,991	-	-	-	-	-	-	-	-	-
6412 Management and Administration of Schools of Engineering	-	-	1,800	1,800	-	-	-	-	-	-
6500 Veterinary Medicine Education	-	3,600	3,600	-	-	-	3,600	-	-	-
6507 Seminar on Veterinary Medicine Education	8,545	-	-	-	-	-	-	-	-	-
6600 Dental Education	9,656	17,740	21,889	14,989	-	-	6,900	-	-	-

AMRO's (continued)	1968	1969	1970	Detail of Funds - 1970						
	Actual All Funds	Budgeted All Funds	Total All Funds	PAHO Regular	PAHO Malaria	PAHO Other	WHO Regular	WHO Technical Assistance	WHO Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6608 Training of Auxiliary Dental Personnel	4,110	7,400	7,400	7,400	-	-	-	-	-	-
6609 Latin American Association of Dental Schools	10,000	10,000	10,000	-	-	10,000PG	-	-	-	-
6700 Biostatistics Education	35,810	15,000	51,000	-	-	-	-	51,000	-	-
6707 Latin American Center for Classification of Diseases	38,097	29,616	30,265	-	-	-	30,265	-	-	-
6708 Training Program in Hospital Statistics	59,139	83,809	87,169	87,169	-	-	-	-	-	-
6709 Research Training Programs in Health and Population Dynamics	40,008	64,238	-	-	-	-	-	-	-	-
	16,212,120	20,678,478	20,406,396	7,862,919	1,534,394	3,260,681	4,739,799	1,973,900	1,034,703	
Less delays in filling new posts WHO/Regular. Official Records 171	-	(44,320)	(12,080)	-	-	-	(12,080)	-	-	
Total - Sec. 3	16,212,120	20,634,158	20,394,316	7,862,919	1,534,394	3,260,681	4,727,719	1,973,900	1,034,703	