

*executive committee of  
the directing council*

*working party of  
the regional committee*



PAN AMERICAN  
HEALTH  
ORGANIZATION

WORLD  
HEALTH  
ORGANIZATION



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FINANCING OF THE PAN AMERICAN FOOT AND MOUTH DISEASE CENTER

In accordance with Resolution XVIII approved by the Executive Committee at its 56th Meeting, the Director has prepared a document for the Directing Council on Financing of the Pan American Foot-and-Mouth Disease Center (Document CD17/19). The Executive Committee is invited to study that document for information and for any action it may deem appropriate.

As stated in Document CD17/19, the Fifth Annual Meeting of the Inter-American Economic and Social Council authorized CIAP, in consultation with the Pan American Health Organization and the Secretariat of OAS to determine at its next meeting the system of financing of the Pan American Foot-and-Mouth Disease Center. The CIAP Meeting is scheduled to start on September 29th and it is expected that decisions of that body will be taken in time to present them to the XVII Directing Council.

As reported in Document CD17/19, voluntary contributions totalling \$215,584 have been received. The final accounting shows expenditures and obligations for the 15-month period ending 30 June 1967 at an amount of \$215,173 in excess of the OAS allocation of \$686,874 for that period. Consequently, the voluntary contributions slightly more than cover the requirements as of 30 June.

In accordance with the Executive Committee Resolution XVIII, the Director is maintaining the current level of operations pending decisions of the Directing Council on the future of the Center. Attention is invited to Annex III of Document CD17/19 which outlines for consideration of CIAP and subsequently of the Directing Council the proposed plan for financing the Pan American Foot-and-Mouth Disease Center. In summary, the plan calls for the financing of the Center on the basis of fixed quota contributions by Governments according to the Organization of American States scale. The Pan American Health Organization would continue to be responsible for the technical and administrative operation of the Center and would submit to the Inter-American Committee of the Alliance for Progress and to the Inter-American Economic and Social Council and the Ministries of Agriculture and Health, an annual report on its technical and administrative activities.

Attention is invited to pages 2, 3 and 4 of Document CD17/19 where information is presented on pertinent subjects such as the Operation of the Center, Cooperation with Ministries of Agriculture, Working Capital Fund and Budget and Finance. In Annex I of CD17/19 a draft appropriation resolution is presented.