



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



56th Meeting  
Washington, D. C.  
April-May 1967

---

Provisional Agenda Item 6

CE56/21 (Eng.)  
27 April 1967  
ORIGINAL: ENGLISH

FINANCIAL REPORT OF THE DIRECTOR AND REPORT  
OF THE EXTERNAL AUDITOR FOR 1966

PAN AMERICAN HEALTH ORGANIZATION  
 DETAIL OF SCHEDULE 8 - OFFICIAL DOCUMENT No. 75  
 STATUS OF TRUST FUNDS AS OF 31 DECEMBER 1966  
 (Expressed in U.S. Dollars)

Project No.	Particulars	Unobligated Balance 1 Jan. 1966	Received or Receivable During 1966	Total Obligations	Unobligated Balance 31 Dec. 1966
<u>GRANTS AND CONTRIBUTIONS FOR HEALTH PROJECTS</u>					
	<u>Agency for International Development</u>	<u>50,344</u>	<u>38,214</u>	<u>53,218</u>	<u>35,340</u>
AMR-3513	Inter-American Investigation of Mortality in Infancy and Childhood	-	4,824	4,824	-
GUA-3300	Public Health Laboratories	1,278	-	460	818
AMR-6213	Research Training Institutions in Health Sciences	5,755	15,000	14,426	6,329
AMR-6709	Research Training in Population Dynamics	-	25,198	25,198	-
AMR-0801	Survey of Foot and Mouth Disease on Tierra del Fuego	43,311	(6,808) <sup>1/</sup>	8,310	28,193
	<u>American Cyanamid Company</u>	<u>48,098</u>	<u>4,000</u>	<u>19,370</u>	<u>32,728</u>
AMR-3310	International Conference on Vaccines against Viral and Rickettsial Diseases of Man	48,098	4,000	19,370	32,728
	<u>American Dental Association</u>	<u>-</u>	<u>10,000</u>	<u>10,000</u>	<u>-</u>
AMR-6609	Support of Latin American Association of Odontology	-	10,000	10,000	-
	<u>Government of Argentina</u>	<u>87,475</u>	<u>52,523</u>	<u>101,092</u>	<u>38,906</u>
050-0700	Brucellosis Control in Argentina	22,472	-	4,992	17,480
010-0700	Contribution to the Pan American Zoonoses Center	64,761	52,163	95,934	20,990
030-0700	Purchase of Tuberculine	242	360	166	436

Project No.	Particulars	Unobligated Balance 1 Jan. 1966	Received or Receivable During 1966	Total Obligations	Unobligated Balance 31 Dec. 1966
<u>GRANTS AND CONTRIBUTIONS FOR HEALTH PROJECTS (cont.)</u>					
	<u>Foundation for International Child Health Incorporated</u>	5,175	-	5,175	-
	Assistance to the National Department of Nutrition	-	-	-	-
HAI-4204	Nutrition and Maternal and Child Health	5,175	-	5,175	-
	<u>Foundation for International Medical Services, Inc.</u>	376	(376) <sup>1/</sup>	-	-
AMR-4301	Maternal and Child Health in the Caribbean	376	(376) <sup>1/</sup>	-	-
	<u>Foundation Fund for Research in Psychiatry</u>	6,400	22,500	8,900	20,000
ARG-4303	Family Interaction and Schizophrenia	-	15,000	-	15,000
ARG-4302	Mental Health Research	6,400	7,500	8,900	5,000
	<u>Anna Fuller Fund</u>	-	8,150	255	7,895
ARG-3503	Epidemiological Study of the Relationship of Smoking and Cancer	-	8,150	255	7,895
	<u>Inter-American Development Bank</u>	-	3,489	3,489	-
ELS-2200	Promotion of Community Water Supply	-	3,489	3,489	-
	<u>W. K. Kellogg Foundation</u>	32,937	42,872	36,308	39,501
AMR-4407	Dental Epidemiology Training and Research	7,522	1,581	9,103	-
AMR-6607	Seminars on Dental Health	5,031	3,903	8,932	2
AMR-72	Printing Manual of Dental Public Health	484	75	-	559
COL-6600	Teaching Equipment for Dept., of Preventive and Social Medicine at the University of Antioquia	-	4,400	1,353	3,047
AMR-4409	Training in Water Fluoridation	-	32,913	-	32,913
AMR-6708	Training Program in Hospital Statistics	19,900	-	16,920	2,980

Project No.	Particulars	Unobligated Balance 1 Jan. 1966	Received or Receivable During 1966	Total Obligations	Unobligated Balance 31 Dec. 1966
<u>GRANTS AND CONTRIBUTIONS FOR HEALTH PROJECTS (cont.)</u>					
	<u>Milbank Memorial Fund</u>	54,482	118,807	155,803	17,486
AMR-6200	Medical Education Program	3,688	(2,778) <sub>1/</sub> (910)	-	-
COL-6200	Study of Health Manpower and Medical Education in Colombia	50,794	102,495	140,407	12,882
AMR-6216	Study of the Teaching of Preventive and Social Medicine in Latin America	-	20,000	15,396	4,604
	<u>National Academy of Sciences</u>				
	<u>National Research Council</u>	592	-	592	-
BRZ-4200	Equipment for Research on Protein Food	592	-	592	-
	<u>National Association for Retarded Children</u>	-	1,875	938	937
ECU-4204	Endemic Goiter and Mental Retardation	-	1,875	938	937
	<u>National Bank of the Republic of Haiti</u>	-	146,000	108,829	37,171
HAI-2200	Water Supply Improvements	-	146,000	108,829	37,171
	<u>National Council of Research - Brazil</u>	225	7,303	4,047	3,481
AMR-0802	Assistance to Research Programs	225	7,303	4,047	3,481
	<u>Research Corporation - Williams Waterman Fund</u>	54,692	39,789	57,395	37,086
	Assistance to National Institute of Nutrition				
AMR-4218	Latin American Nutrition Society	587	1,500	1,322	765
HAI-4204	Nutrition and Maternal and Child Health	5,675	-	2,904	2,771
HAI-4200 )					
HAI-4203 )	Long Term Nutrition Program	19,434	22,670	31,111	10,993

Project No.	Particulars	Unobligated Balance 1 Jan. 1966	Received or Receivable During 1966	Total Obligations	Unobligated Balance 31 Dec. 1966
<u>GRANTS AND CONTRIBUTIONS FOR HEALTH PROJECTS (cont.)</u>					
<u>Research Corporation - Williams Waterman Fund (cont.)</u>					
AMR-4211	Protein Calorie Malnutrition	5,049	(5,049) <sup>1/</sup>	-	-
AMR-4212	Reference Laboratory and Training Center for Applied Research in Nutritional Anemias	4,021	9,768	11,587	2,202
AMR-4213	Reference Laboratory and Training Center for Iodine Determination in Endemic Goiter	6,945	10,900	9,829	8,016
ECU-4203	Study of Prevalence and Treatment of Malnutrition in Pre-School Children in the City of Portoviejo	12,981	-	642	12,339
<u>Rockefeller Foundation</u>		15,000	-	14,400	600
(See Note 2)	Support of a Latin American Regional Training Program	15,000	-	14,400	600
<u>UNICEF</u>		-	16,228	16,228	-
WIN-3201	Paediatric Nurses Course in Jamaica	-	2,395	2,395	-
AMR-3501	Public Health Statisticians Course in Jamaica	-	35	35	-
AMR-4108	Social Paediatric Course in Medellin	-	13,798	13,798	-
<u>Unitarian Universalist Service Committee, Inc.</u>		5,500	-	5,500	-
HAI-4204	Nutrition and Maternal and Child Health	5,500	-	5,500	-
<u>The Wellcome Foundation Ltd.</u>		5,665	-	1,776	3,889
040-0700	Evaluation of Drugs in Hydatidosis	5,665	-	1,776	3,889
<u>United States Department of the Army Defense Supply Service</u>		-	29,500	12,490	17,010
AMR-3118	Impact of Health Activities on Communities	-	29,500	12,490	17,010
<u>United States Department of Health, Education and Welfare Communicable Disease Center</u>		-	81,194	27,315	53,879
AMRO-0710	Rabies Elimination Program	-	81,194	27,315	53,879

Project No.	Particulars	Unobligated Balance 1 Jan. 1966	Received or Receivable During 1966	Total Obligations	Unobligated Balance 31 Dec. 1966
<u>GRANTS AND CONTRIBUTIONS FOR HEALTH PROJECTS (cont.)</u>					
	<u>National Institutes of Health</u>	61,212	214,816	155,641	120,387
PER-4101	Infantile Diarrhea and Malnutrition in Peru		-	95	
AMR-4308	Mental Health Information Center for Latin America	-	29,917	29,917	-
AMR-4608)	Manganese Poisoning - A Metabolic Disorder		-	50,855	
AMR-4609)					
AMR-4610)					
AMR-4200	Nutrition Education Conference		1,755	1,755	
		61,212	181,004		120,387
TRT-4201	Pathogenesis and Prevention of Anemia in Trinidad			4,609	
AMR-3507	Regional Development of Epidemiological Studies			58,670	
023-0700	Studies on Methods of Treating Canine Echinococcosis			7,600	
AMR-3310	International Conference on Vaccines	-	2,140	2,140	-
	<u>University of Antioquia - Dental School</u>		200	53	147
AMR-6600	Teaching Equipment		200	53	147
<u>GRANTS AND CONTRIBUTIONS FOR OTHER PURPOSES</u>					
BRZ-6601	Brazilian Association of Dentistry	-	2,068	2,068	-
		<u>428,173</u>	<u>839,152</u>	<u>800,882</u>	<u>466,443</u>

1/ Represents Refunds.

2/ Rockefeller Foundation - Fellowships

BRZ-6203	468
COL-6201	2,401
ELS-6600	958
PAR-3102	874
PER-6200	4,522
VEN-3301	2,402
VEN-6200	2,775
<u>Total Obligations</u>	<u>14,400</u>