



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



6th DIRECTING COUNCIL
4th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 15 - 24 September 1952

RESOLUTION

CD6.R6

PROPOSED PROGRAM AND BUDGET OF THE PASB FOR 1953

THE 6th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1953 an amount of \$2,060,000, as follows:

Part I	Pan American Sanitary Organization	\$ 144,657
Part II	Pan American Sanitary Bureau—Headquarters	914,438
Part III	Pan American Sanitary Bureau—Field and other programs	930,905
Part IV	Pan American Sanitary Bureau—Other expenditures	70,000
	Total all parts	----- \$2,060,000
	Less miscellaneous receipts	60,000
	Total assessments	----- \$2,000,000

2. [To approve that] amounts not exceeding the appropriation noted under paragraph 1 be [made] available for the payment of obligations estimated in accordance with the Financial Regulations of the Bureau during the period 1 January to 31 December 1953, inclusive.

3. [To approve that] the appropriations as noted above be financed by assessments from the Member Governments according to Article 60 of the Pan American Sanitary Code.
4. [To authorize] the Director to transfer credits between Parts I, II, and III of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credits are transferred. Transfers of credits between these parts of the budget in excess of 10 per cent may be made with the prior concurrence of the Executive Committee, obtained by correspondence if necessary. All transfers of budget credits between these parts of the budget shall be reported to the Directing Council.
5. [To approve that] such income as may accrue to sums appropriated for the purpose of Building Loan retirement during 1953 be handled in accordance with the Financial Regulations, Article VI, Section 6.1.

Sept. 1952 OD 2, 10