



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



31st DIRECTING COUNCIL
37th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 23-28 September 1985

RESOLUTION

CD31.R8

APPROPRIATIONS FOR THE PAHO FOR 1986-87

THE 31st DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial period 1986-1987 an amount of US\$128,028,600, as follows:

Part I:	Direction, Coordination, and Management	\$ 15,996,300
Part II:	Health System Infrastructure . .	40,439,000
Part III:	Health Science and Technology—Health Promotion and Care	20,950,500
Part IV:	Health Science and Technology—Disease Prevention and Control	15,643,900
Part V:	Program Support	19,454,300
	Effective Working Budget (Parts I-V)	\$112,484,000
Part VI:	Staff Assessment (Transfer to Tax Equalization Fund)	15,544,600
	Total—All Parts.	<u>\$128,028,600</u>

2. That the appropriation shall be financed from:

a)	Assessments in respect to: Member and Participating Governments assessed under the scales adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions	\$123,228,600
b)	Miscellaneous Income	4,800,000
	Total	<u>\$128,028,600</u>

In establishing the contributions of Member and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those countries which levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1986 to 31 December 1987, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1986–1987 shall be limited to the effective working budget, i.e., Parts I–V.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

5. That the Director increase progressively the relative allocation of resources to the country programs.

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