



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



28th DIRECTING COUNCIL
33rd SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 21 September – 1 October 1981

RESOLUTION

CD28.R35

COSTS OF ADMINISTERING EXTRA-BUDGETARY FUNDS

THE 28th DIRECTING COUNCIL,

Having reviewed the Organization's current policies on program support costs established by the Director and approved in 1978 by Resolution XXXII of the XX Pan American Sanitary Conference;
Considering the WHO Executive Board's Resolution EB67.R211 and the adoption by the Thirty-fourth World Health Assembly in Resolution WHA34.172 of a standard 13 per cent charge as partial reimbursement for the cost of technical and non-technical support and of technical cooperation services under the United Nations Development Program and all other extrabudgetary sources of funds; and

Bearing in mind that the establishment of a standard 13 per cent charge does not cover the full program support cost,

RESOLVES

1. To maintain the general policy established by the Director that the full cost of technical and administrative services or support for the efficient and effective implementation by PAHO of projects financed from extrabudgetary funds should be financed from such funds as long as possible.

2. To authorize the Director to apply, from 1 January 1982, a standard minimum 13 per cent program support cost rate, the enforcement of which is to be waived only under very exceptional circumstances.
3. To authorize the Director to negotiate higher program support cost rates whenever this is acceptable to donors or funding institutions.

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