

*executive committee of  
the directing council*

PAN AMERICAN  
SANITARY  
ORGANIZATION



*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



25th Meeting  
Mexico, D. F.  
25 April - 3 May 1955

CE25/2 (Eng.)  
5 April 1955  
ORIGINAL: ENGLISH

Topic 4: Proposed Program and Budget of the Pan American  
Sanitary Bureau for the year 1956

(Distributed under separate cover)

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25th Meeting  
Mexico, D.F.  
25 April - 3 May 1955

CE25/2 (Eng.)  
CORRIGENDUM  
23 April 1955  
ORIGINAL: ENGLISH

Topic 4: PROPOSED PROGRAM AND BUDGET FOR 1956

Since the preparation of budget document CE25/2, the attached additional information has been received concerning allocations by the UNICEF Executive Board and estimated future requirements for UNICEF participation for the years 1955 and 1956.

ACTUAL ALLOCATIONS AND TENTATIVE ESTIMATED PARTICIPATION  
OF UNICEF FOR THE YEARS 1954, 1955 AND 1956

	<u>1954</u>	<u>1955</u>	<u>1956</u>
	\$	\$	\$
<u>MALARIA AND INSECT CONTROL</u>			
AMRO-7, Insect Control (Central America and Panama)	-	101,000	-
Bolivia-4, Insect Control	22,000*	-	50,000
Colombia-5, Insect Control	-	-	100,000
Paraguay-1, Malaria and Insect Control	-	10,000	-
Dominican Republic-2, Insect Control	-	75,000	50,000
Haiti-4, Insect Control	-	159,000*	-
Mexico-53, Insect Control	-	1,545,000	2,127,500
AMRO-8, Insect Control (Caribbean)	24,200*	43,000 1)	50,000
Peru-5, Insect Control	-	30,000	-
<u>TUBERCULOSIS</u>			
British Guiana-1, Tuberculosis Control	1,000*	-	-
Leeward Islands-1, BCG Vaccination	1,000*	-	-
Chile-10, Tuberculosis Control (BCG)	-	-	-
Colombia-15, Tuberculosis Control (BCG)	3,735*	9,626	-
Paraguay-7, BCG Vaccination	36,850*	-	-
Surinam-3, BCG Vaccination	11,400*	-	-
<u>VENEREAL DISEASES AND TREPONEMATOSES</u>			
Brazil-20, Yaws Eradication	-	-	120,000
Haiti-1, Yaws Eradication and Syphilis Control	-	-	-
AMRO-47, Yaws Eradication and Syphilis Control (Caribbean)	17,600*	90,000	-
<u>ENDEMO-EPIDEMIC DISEASES</u>			
Paraguay-9, Leprosy Control	-	20,000*	-
Brazil-17, Hydatidosis Control	-	-	-
<u>PUBLIC HEALTH ADMINISTRATION</u>			
Barbados-2, Local Health Services	-	56,000*	-
Bolivia-10, Public Health Services	-	-	60,000
Colombia-4, Rural Public Health Services	-	115,000	50,000
Dominican Republic-4, Reorganization of Local Health Services	10,000*	50,000	35,000
Ecuador-4, Rural Public Health Services	-	-	30,000
Guatemala-8, Rural Public Health Services	17,600*	91,000 2)	25,000
Honduras-4, Rural Public Health Services	52,200*	10,000	50,000
Mexico-15, Rural Health Services	120,100*	-	125,000

	<u>1954</u>	<u>1955</u>	<u>1956</u>
	\$	\$	\$
<u>PUBLIC HEALTH ADMINISTRATION (continued)</u>			
Nicaragua-3, Rural Public Health Services	21,000*	35,000	10,000
Panama-1, Rural Public Health Services	20,000*	20,000	20,000
Paraguay-10, Public Health Services	-	27,000*	25,000
Peru-19, Extension of Health Services (Arequipa)	-	-	-
Peru-20, Extension of Health Services (Upper Amazon)	36,000*	-	-
Peru-22, Public Health Services	-	-	50,000
Uruguay-5, Rural Health Services	33,000*	50,000	25,000
Venezuela-1, Local Health Services	-	-	113,000
Cuba-3, Reorganization of Local Health Services	-	-	40,000
Haiti-2, Local Health Services	-	-	40,000
El Salvador-7, School Health Services	-	-	30,000
Chile-16, Rural Health Services (Linares)	-	70,000*	-

NURSING

Haiti-10, Training Course for Midwives	5,500*	-	-
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HEALTH EDUCATION OF THE PUBLIC

Costa Rica-12, Health Education	-	-	25,000
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MATERNAL AND CHILD HEALTH

Brazil-3, Maternal and Child Health	66,000*	250,000	40,000
Chile-12, Demonstration Center for Care of Prematures	-	-	-
Peru-10, Maternal and Child Health and Related Health Services (Lima-Pativilca-Huaraz)	50,000*	-	-

NUTRITION

Nicaragua-4, Public Health Nutrition Laboratory	3,300*	-	-
	<u>552,485*</u>	<u>2,856,626</u>	<u>3,300,500</u>

1954: All amounts asterisked \* allocated at UNICEF Executive Board Meetings in March and September 1954.

1955: Figures asterisked \* and \$18,000 against 1), and \$26,000 against 2) allocated at March 1955 Meeting of UNICEF Executive Board. Total allocated as at 15 April 1955 - \$376,000.

1956: All figures in 1956 and 1955 (except as noted above) are tentative estimated requirements for UNICEF participation in the projects indicated. No allocations, however, have been made by the UNICEF Executive Board.