

*executive committee of  
the directing council*

PAN AMERICAN  
SANITARY  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



23rd Meeting  
Santiago, Chile  
4-6 October 1954

CE23/13 (Eng.)  
6 October 1954  
ORIGINAL: SPANISH

REPORT OF THE WORKING PARTY OF THE EXECUTIVE COMMITTEE  
APPOINTED TO STUDY THE PROPOSED PROGRAM AND BUDGET OF  
THE REGION OF THE AMERICAS, WORLD HEALTH ORGANIZATION,  
AND SUMMARY OF THE PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN SANITARY BUREAU FOR 1956

The Working Party studied the Proposed Programs and Budgets and heard the explanations on some points by the Director-General of the WHO, the Director and the Assistant Director of the PASB, and representatives of the Bureau.

It should be pointed out that the funds for Technical Assistance from the United Nations provided for in the Proposed Budget may change or be reduced.

That the extrabudgetary funds may be increased.

That the Director of the Pan American Sanitary Bureau has, in preparing the Budget for 1956, increased the expenses for Technical Publications, in accordance with the recommendations of the Executive Committee at its April 1954 meeting in Washington.

That the Assistant Director stated that the Bureau is preparing a report on the estimated annual consumption of vaccines of every type in the Americas, in compliance with the decision of the Executive Committee in April, taking into account the centralization of the production and distribution of vaccines; but that to date he does not have reports from all the countries and believes that at the next meeting of the Executive Committee he will be able to present a complete report on this matter.

After a detailed study of the Proposed Programs and Budgets for 1950, the Working Party believes that the programs are well thought out, are in proper balance with other health activities, and that there is a reasonable presumption that the funds for carrying these programs out will be available.

Dr. Lucien Pierre-Noël  
Representative of Haiti  
Chairman

Dr. Carlos Grunauer Toledo  
Representative of Ecuador

Dr. Frederick J. Brady  
Representative of the  
United States of America

PROPOSED RESOLUTION

PROPOSED PROGRAM AND BUDGET OF THE REGION OF THE AMERICAS, WORLD HEALTH ORGANIZATION, AND SUMMARY OF THE PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN SANITARY BUREAU FOR 1956

THE EXECUTIVE COMMITTEE,

CONSIDERING that it has been presented with the Proposed Program and Budget of the Region of the Americas, World Health Organization, and Summary of the Proposed Program and Budget of the Pan American Sanitary Bureau for 1956, prepared by the Director of the Pan American Sanitary Bureau; and

That the Working Party appointed to study these documents has presented its report thereon,

RESOLVES:

1. To approve the report presented by the Working Party and submit it to the XIV Pan American Sanitary Conference for consideration, together with the Proposed Program and Budget of the Region of the Americas, World Health Organization, and Summary of the Proposed Program and Budget of the Pan American Sanitary Bureau for 1956 (Document CE23/2).

2. To propose to the XIV Pan American Sanitary Conference that it consider, if it deems it appropriate, the following

DRAFT RESOLUTION

THE XIV PAN AMERICAN SANITARY CONFERENCE,

HAVING SEEN Document CE23/2, submitted by the Director of the Pan American Sanitary Bureau and containing the Proposed Program and Budget of the Region of the Americas, World Health Organization, and Summary of the Proposed Program and Budget of the Pan American Sanitary Bureau for 1956;

BEARING IN MIND that the Proposed Program and Budget of the Region of the Americas is submitted to the Conference, as Regional Committee of the World Health Organization, for review and submitted to the Director-General of the World Health Organization for consideration in drafting his budget for 1956; and

TAKING INTO ACCOUNT the fact that the Summary of the Proposed Program and Budget of the Pan American Sanitary Bureau for 1956 is a provisional draft that will serve as the basis for the preparation of the Proposed Program and Budget to be submitted by the Director to the 25th Meeting of the Executive Committee for review and revision, and to the VIII Meeting of the Directing Council of the Pan American Sanitary Organization in 1955 for approval,

RESOLVES:

1. To endorse the Proposed Program and Budget of the Region of the Americas, World Health Organization, for 1956, and to request the Director of the Pan American Sanitary Bureau to transmit it to the Director-General of the World Health Organization, so that he may take it into consideration when preparing the WHO budget for 1956.

2. To approve the Summary of the Proposed Program and Budget of the Pan American Sanitary Bureau for 1956 as provisional draft that will serve as the basis for the proposed budget to be submitted by the Director to the 25th Meeting of the Executive Committee.

3. To express its appreciation to the Director of the Pan American Sanitary Bureau for the accomplishments of past years and for the continuing evidence of well-designed programs, as shown in the Proposed Programs and Budgets for 1956.