



*executive committee of  
the directing council*

PAN AMERICAN  
SANITARY  
ORGANIZATION

*working party of  
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WORLD  
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Topic 6: REPORT ON THE PROGRAM OF ECONOMIES AND DECENTRALIZA-  
TION OF THE PAN AMERICAN SANITARY BUREAU

INFORMATIONAL STATEMENT

The following information is presented by the Director in answer to the question raised by the Representative of Argentina regarding the relationship between the economies effected at Headquarters, as shown in Document CE22/5, and the corresponding increase in funds for field operations.

The funds expended for Headquarters in 1951 from all sources, including PASB and WHO regular, UN/TA, OAS/TA, INCAP, Aftosa, etc., with the exception of those for the Organizational meetings and Conference Services, were \$1,321,102. During the same year \$1,427,611 was spent on projects and advisory services provided by the Zone Offices.

During 1952 the expenditures for Headquarters showed an increase of \$159,104 while at the same time expenditures on projects and advisory services increased by \$863,564.

In 1953 expenditures for headquarters decreased by \$92,728 while project and advisory services expenditures increased by an additional \$408,316.

In summary, for the three-year period 1951 to 1953 the expenditures in Headquarters increased by \$66,376 with a further increase in the expenditure for projects and advisory services by \$1,271,880 as reflected in the following table:

|              | <u>1951</u> | <u>1952</u> | <u>1953</u> |
|--------------|-------------|-------------|-------------|
| Headquarters | \$1,321,102 | \$1,480,206 | \$1,387,478 |
| Field        | \$1,427,611 | \$2,291,175 | \$2,699,491 |

To give some idea of how the \$2,699,491 was spent on Field Operations, \$1,942,308 was spent on projects, \$541,558 on Zone Offices, \$43,913 on Publications, \$80,696 on general fellowships and the balance on grants and other types of Field activities.

The expenditure of \$1,387,478 in Headquarters contained such items as \$564,429 for Technical Services and Supply; \$343,856 for Administrative Services; \$291,136 for Common Services, Common Staff Costs and Building Loan Amortization.