



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



16th DIRECTING COUNCIL
17th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., September 27 – 8 October 1965

RESOLUTION

CD16.R5

PROPOSED PROGRAM AND BUDGET OF THE PAHO FOR 1966

THE 16th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1966 an amount of \$8,080,000, as follows:

Part I	Pan American Health Organization—Organizational meetings	\$ 236,752
Part II	Pan American Health Organization—Headquarters	2,294,865
Part III	Pan American Health Organization—Field and other programs	4,998,383
Part IV	Pan American Health Organization—Special Fund for	
	Health Promotion	250,000
Part V	Pan American Health Organization—Increase to assets	300,000

	Total all parts	\$8,080,000

2. That the appropriation shall be financed from:

a)	Assessments in respect to:	
i)	Member Governments, assessed under the scale adopted by the Council of the Organization of American States, in accordance with Article 60 of the Pan American Sanitary Code	\$7,930,000
ii)	Jamaica (based on assessment of those Member Governments having comparable size and per capita income)	23,790
iii)	Trinidad and Tobago (based on assessment of those Member Governments having comparable size and per capita income)	23,790
iv)	France (Resolutions XV and XL of the V Meeting of the Directing Council)	12,760
v)	Kingdom of the Netherlands (Resolutions XV and XL of the V Meeting of the Directing Council)	9,497
vi)	United Kingdom (based on assessment of those Member Governments having comparable size and per capita income)	23,790
b)	Miscellaneous income	56,373

	Total	\$8,080,000

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1966, inclusive.

4. That the Director shall be authorized to transfer credits between parts of the budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

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