



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



15th DIRECTING COUNCIL
16th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., August 31 – 11 September 1964

RESOLUTION

CD15.R4

PROGRAM AND BUDGET OF THE PAHO FOR 1965

THE 15th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1965 an amount of \$7,190,000, as follows:

Part I	Pan American Health Organization—Organizational meetings	\$	204,775
Part II	Pan American Health Organization—Headquarters		2,171,084
Part III	Pan American Health Organization—Field and other programs		4,239,141
Part IV	Pan American Health Organization—Special Fund for Health Promotion		250,000
Part V	Pan American Health Organization—Increase to assets		325,000

		Total all parts	\$7,190,000

2. [To approve] that the appropriation be financed from:

a)	Assessments in respect to:	
i)	Member Governments, assessed under the scale adopted by the Council of the Organization of American States, in accordance with Article 60 of the Pan American Sanitary Code	\$7,090,000
ii)	Jamaica (based on assessment of those Member Governments having comparable size and per capita income)	21,270
iii)	Trinidad and Tobago (based on assessment of those Member Governments having comparable size and per capita income)	21,270
iv)	France (Resolutions XV and XL of the V Meeting of the Directing Council)	11,373
v)	Kingdom of the Netherlands (Resolutions XV and XL of the V Meeting of the Directing Council)	8,538
vi)	United Kingdom (based on assessment of those Member Governments having comparable size and per capita income)	21,270
b)	Miscellaneous income	16,279
	Total	<u>\$7,190,000</u>

3.[To approve] that, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriations noted under paragraph 1 be [made] available for the payment of obligations incurred during the period 1 January to 31 December 1965, inclusive.

4.[To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

Aug.--Sept. 1964 OD 58, 59