

Executive committee of
the directing council

**PAN AMERICAN
HEALTH
ORGANIZATION**



Working group of
the regional committee

**WORLD
HEALTH
ORGANIZATION**

**120th Meeting
Washington, D.C.
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Provisional Agenda Item 4.1

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PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE FINANCIAL PERIOD 1998- 1999

In accordance with Financial Regulation 3.4, the Director has the honor to submit to the Executive Committee the proposed program budget of the Pan American Health Organization for the financial period 1998-1999, contained in *Official Document 281* (distributed separately). A preliminary version of the program budget was presented to the Subcommittee on Planning and Programming at its 28th Meeting in April 1997. The discussions at the Subcommittee were taken into consideration in preparing the proposal contained in *Official Document 281*. The Executive Committee, in accordance with Article 14.C of the PAHO Constitution, is requested to consider the proposed program budget and make recommendations on it.