

*executive committee of
the directing council*



PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



111th Meeting
Washington, D.C.
June-July 1993

Provisional Agenda Item 5.2

CE111/22 (Eng.)
30 April 1993
ORIGINAL: ENGLISH

INTERIM FINANCIAL REPORT OF THE DIRECTOR FOR THE YEAR 1992

The Director has the honor to present the details of the financial transactions of the Pan American Health Organization for the period 1 January 1992 to 31 December 1992 and the financial statements depicting the financial position of the Organization as of 31 December 1992 (Official Document 255, distributed separately). Financial statements for the Caribbean Epidemiology Center (CAREC), the Caribbean Food and Nutrition Institute (CFNI) and the Institute for Nutrition of Central America and Panama (INCAP) also are included in that document.

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CE111/22, ADD. (Eng.)
7 June 1993
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INTERIM FINANCIAL REPORT OF THE DIRECTOR FOR THE YEAR 1992

Schedule of Extrabudgetary-funded Projects Initiated in 1992
with Program Support Costs Waived or a Lower Rate Applied

By Resolution XIV of the 82nd Meeting of the Executive Committee (1979) the Director was requested to notify the Executive Committee annually of all instances in which the normal PAHO charge for program support costs of extrabudgetary activities was waived or applied at less than the normal rate.

The annexed Schedule A indicates those instances during 1992 where these charges were waived or a lower-than-normal rate applied. The schedule shows the name of the contributor, title of the project, amount of the contribution, and the rate applied.

The Director, in deciding to waive or apply a rate lower than the normal program support cost rate, has taken into consideration such factors as purpose of contribution, financial limitation of the contributor, policy of the contributor regarding reimbursement of program support costs and needs and objectives of the Organization.

Schedule of Extrabudgetary-funded Projects Initiated
in 1992 with Full Program Support Costs

The annexed Schedule B reflects those extrabudgetary projects initiated in 1992 where charges for program support costs of at least 13%, PAHO's normal charge, were applied against direct project costs. The schedule shows the name of the contributor, title of the project, amount of the contribution and the rate applied.

Annexes

SCHEDULE OF EXTRABUDGETARY-FUNDED PROJECTS INITIATED IN 1992
WITH PROGRAM SUPPORT COSTS WAIVED OR LOWER RATE APPLIED
(EXPRESSED IN U.S. DOLLARS)

SCHEDULE A

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
PAHO/WHO MEMBER GOVERNMENTS:				
ARGENTINA				
PAZ-ZNS-020	GOVERNMENT OF ARGENTINA	CONTRIBUTION OF GOVERNMENT OF ARGENTINA TO INPPAZ	552,095.00	NIL
PAZ-FOS-020	GOVERNMENT OF ARGENTINA	FOOD PROTECTION	907,989.00	NIL
BARBADOS				
BAR-NCD-011	GOVERNMENT OF BARBADOS	COMMUNITY MENTAL HEALTH	25,500.00	NIL
BRAZIL				
BIR-HBD-026	GOVERNMENT OF BRAZIL	PROJECT SERVICES (MINISTRY OF HEALTH CONTRIBUTION)	24,273.00	NIL
BIR-HBD-027	GOVERNMENT OF BRAZIL	PROJECT SERVICES (MINISTRY OF HEALTH CONTRIBUTION, PART II)	67,544.00	NIL
BRA-HME-001	GOVERNMENT OF BRAZIL	LOCAL CURRENCY - FIRST AMENDMENT TO AGREEMENT NO. 2	34,492.00	NIL
COLOMBIA				
PAZ-ZNS-024	GOVERNMENT OF COLOMBIA	VOLUNTARY CONTRIBUTION TO INPPAZ	64,517.00	NIL
COL-ZNS-020	GOVERNMENT OF COLOMBIA	SURVEILLANCE AND CONTROL OF URBAN RABIES	85,536.00	8.00%

SCHEDULE OF EXTRABUDGETARY-FUNDED PROJECTS INITIATED IN 1992
WITH PROGRAM SUPPORT COSTS WAIVED OR LOWER RATE APPLIED
(EXPRESSED IN U.S. DOLLARS)

SCHEDULE A

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
COSTA RICA				
COR-CWS-020	GOVERNMENT OF COSTA RICA	INSTITUTIONAL DEVELOPMENT OF "INSTITUTO DE ACUEDUCTOS Y ALCANTARILLADOS (AYA)"	87,550.00	3.00%
DENMARK				
COR-CEH-033	GOVERNMENT OF DENMARK	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	12,252.00	10.00%
GOVERNMENT OF THE FEDERAL REPUBLIC OF GERMANY				
MCP-DPP-063	GOVERNMENT OF GERMANY	REGIONAL IDNDR MEETING IN JAMAICA, 19-26 MAY 1992	38,800.00	NIL
ITALY				
GUT-EPI-020	GOVERNMENT OF ITALY	MOP-UP OPERATION	4,282.00	NIL
NORWAY				
BLZ-CEH-032	GOVERNMENT OF NORWAY	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	24,295.00	12.00%
PERU				
PER-DHS-014	GOVERNMENT OF PERU	SOCIAL HEALTH EMERGENCY -RURAL HEALTH EDUCATION AGAINST CHOLERA	1,854,663.00	1.00%
PER-DHS-024	GOVERNMENT OF PERU	SOCIAL HEALTH DEVELOPMENT -PROCUREMENT OF ESSENTIAL DRUGS (FONCODES)	571,580.00	3.00%

SCHEDULE OF EXTRABUDGETARY-FUNDED PROJECTS INITIATED IN 1992
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SCHEDULE A

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
PER-DHS-021	GOVERNMENT OF PERU	SOCIAL HEALTH DEVELOPMENT - COMMUNICABLE DISEASES PREVENTION (FONCODES)	564,895.00	8.00%
PER-DHS-022	GOVERNMENT OF PERU	SOCIAL HEALTH DEVELOPMENT -NEONATAL TETANUS CONTROL (FONCODES)	96,532.00	8.00%
UNITED KINGDOM				
CAR-CDD-020	OVERSEAS DEVELOPMENT ADMINISTRATION (ODA)	PREVENTION AND CONTROL OF CHOLERA	30,000.00	NIL
UNITED STATES OF AMERICA				
ARG-OCD-021	U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	STUDY ON ARGENTINE HEMORRAGIC FEVER	350,438.00	NIL
CFN-NUT-012	U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	INTERNATIONAL NUTRITION CONFERENCE (JAMAICA)	7,150.00	NIL
MCP-HEE-133	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	SPECIAL PROGRAM FOR RESEARCH ON AGING (PHS/OIH GRANT)	20,000.00	NIL
MCP-MCH-070	CENTERS FOR DISEASE CONTROL (CDC)	LATIN AMERICAN MATERNAL MORTALITY SURVEILLANCE CONFERENCE	20,000.00	NIL
MCP-TOH-020	CENTERS FOR DISEASE CONTROL (CDC)	INTERVENTION TO REDUCE SMOKING AMONG HEALTH CARE WORKERS	6,000.00	NIL
USA-HBL-020	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	SPANISH TRANSLATION OF HEALTH DIARY	2,128.00	NIL
INTERNATIONAL ORGANIZATIONS				
CEC-HIV-040	FAMILY HEALTH INTERNATIONAL	MODELING OF THE AIDS EPIDEMIC IN THE EASTERN CARIBBEAN	19,900.00	NIL
CFN-NUT-050	FOOD AND AGRICULTURE ORGANIZATION (FAO)	INTERNATIONAL CONGRESS ON NUTRITION MEETING	10,000.00	NIL

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SCHEDULE A

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
MCP-ZNS-030	FOOD AND AGRICULTURE ORGANIZATION (FAO)	WORKSHOP ON ECONOMIC ANALYSIS OF ANIMAL HEALTH	32,357.00	NIL
MCP-HBF-031	INTERAMERICAN DEVELOPMENT BANK (IDB)	MEDIA SUPPORT TO EXPO-92	132,333.00	NIL
MCP-HDE-012	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (WORLD BANK)	HEALTH NETWORK MEETING	30,000.00	NIL
MCP-ZNS-111	INTERNATIONAL LIFE SCIENCES INSTITUTE	ENVIRONMENTAL HEALTH PROTECTION, FOOD AND LABORATORIES SEMINAR	6,000.00	NIL
TRT-CEH-020	INTERNATIONAL UNION FOR CONSERVATION OF NATURE AND NATURAL RESOURCES	NATIONAL ENVIRONMENTAL CONSERVATION STRATEGY	20,000.00	NIL
MCP-HBF-030	ORGANIZATION OF AMERICAN STATES (OAS)	MEDIA SUPPORT TO EXPO-92	100,000.00	NIL
COR-DPP-011	U.N. DISASTER RELIEF OFFICE / BOLIVIA (UNDRO)	DISASTER PREPAREDNESS: IDNDR SUPPORT	20,000.00	NIL
MCP-EPI-036	U.N. CHILDREN'S FUND / COLOMBIA (UNICEF)	RESEARCH ON EPI, HSI AND POLIO ERADICATION IN COLOMBIA	10,000.00	NIL
CFN-NUT-321	U.N. CHILDREN'S FUND / JAMAICA (UNICEF)	COMMUNITY NUTRITION EDUCATION IN PREVENTION OF DIABETES/HYPERTENSION	16,200.00	NIL
BOL-EDV-014	U.N. CHILDREN'S FUND (UNICEF)	ADMINISTRATION OF ESSENTIAL DRUGS	2,660.00	NIL
MCP-MCH-080	U.N. CHILDREN'S FUND (UNICEF)	BREAST FEEDING SURVEY IN LATIN AMERICA	10,000.00	NIL
MCP-MCH-014	U.N. CHILDREN'S FUND (UNICEF)	EVALUATION MEETING ON THE IMPLEMENTATION OF THE WORLD'S CHILDREN SUMMIT	40,000.00	NIL
ECU- OCD-020	U.N. DEVELOPMENT PROGRAM / ECUADOR (UNDP)	PURCHASE OF INSECTICIDE	30,030.00	3.00%
MCP-DPP-017	U.N. DEVELOPMENT PROGRAM / U.N. DISASTER RELIEF OFFICE (UNDP/UNDRO)	DISASTER MANAGEMENT TRAINING PART II	100,000.00	8.50%

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SCHEDULE A

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
PRIVATE AND PUBLIC SECTOR				
DAD-MPN-020	CARNEGIE CORPORATION OF NEW YORK	STUDY OF THE EFFECTIVENESS OF INTERNATIONAL HEALTH AGENCIES	25,000.00	NIL
CEP-CEH-013	GERMAN AGENCY FOR TECHNICAL COOPERATION	SEMINAR ON TRANSPORTATION OF WASTE AND HAZARDS MATERIALS	16,000.00	NIL
CEP-CEH-291	GERMAN AGENCY FOR TECHNICAL COOPERATION	TECHNICAL STRENGTHENING OF CEPIS SPECIAL TRAVEL COSTS	6,940.00	NIL
CEP-CEH-292	GERMAN AGENCY FOR TECHNICAL COOPERATION	TECHNICAL STRENGTHENING OF CEPIS TRAVEL REIMBURSEMENT	15,633.00	NIL
CEP-CEH-293	GERMAN AGENCY FOR TECHNICAL COOPERATION	TECHNICAL STRENGTHENING OF CEPIS STUDY ON GALVANIZATION	13,277.00	3.00
MCP-CLR-030	INSTITUTO ONCOLOGICO REGIONAL	COBALT THERAPY UNIT DONATION TO INSTITUTO ONCOLOGICO REGIONAL DEL CIBAO	25,750.00	NIL
URU-HIV-020	NATIONAL ASSOCIATION OF PERSONS WITH AIDS	COLLABORATION WITH NON-GOVERNMENTAL ORGANIZATIONS	6,000.00	NIL
CHI-HIV-020	NATIONAL ASSOCIATION OF PERSONS WITH AIDS	COLLABORATION WITH NON-GOVERNMENTAL ORGANIZATIONS	6,000.00	NIL
MCP-HEE-014	SISTERS OF THE SORROWFUL MOTHER HEALTH CARE MINISTRY CORPORATION	WORKSHOP ON AGING POLICY, (SANTIAGO, 2-6 NOVEMBER '92)	7,350.00	NIL
HAI-DHS-020	SWISS NURSES ASSOCIATION	NURSING CARE	23,600.00	NIL
MCP-HBP-031	VARIOUS GRANTORS	TRANSLATION OF TEXTBOOK ON "CLINICAL ONCOLOGY"	50,000.00	NIL

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PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
OTHERS				
BIR-HBD-040	BIREME CONGRESS (BRAZIL)	REGIONAL CONGRESS	20,168.00	NIL
CEP-CWS-024	FISH-INCOME (PERU)	INCOME FROM SALE OF FISH	4,355.00	NIL
PAZ-ZNS-023	INPPAZ-FARM SALE (ARGENTINA)	INCOME FROM FARM SALES	75.00	NIL
CEP-CEH-023	LABORATORY SERVICES (PERU)	INCOME FROM LABORATORY SERVICES	22,001.00	NIL
T O T A L			6,274,140.00	

SCHEDULE OF EXTRABUDGETARY-FUNDED PROJECTS INITIATED IN 1992
WITH FULL PROGRAM SUPPORT COSTS
(EXPRESSED IN U.S. DOLLARS)

SCHEDULE B

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
PAHO/WHO MEMBER GOVERNMENTS:				
BRAZIL				
BRA-ZNS-041	GOVERNMENT OF BRAZIL	SCIENTIFIC AND TECHNOLOGICAL COOPERATION IN VETERINARY PUBLIC HEALTH (PHASE II)	21,291.00	13.00%
CANADA				
CAR-DPP-330	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	EMERGENCY PREPAREDNESS IN ENGLISH SPEAKING CARIBBEAN (CIDA PHASE III)	88,705.00	13.00%
ELS-DPP-330	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	EMERGENCY PREPAREDNESS FOR CENTRAL AMERICA (CIDA GRANT PHASE III)	11,300.00	13.00%
GUT-DPP-330	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	EMERGENCY PREPAREDNESS FOR CENTRAL AMERICA (CIDA GRANT PHASE III)	9,040.00	13.00%
HON-DPP-330	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	EMERGENCY PREPAREDNESS FOR CENTRAL AMERICA (CIDA GRANT PHASE III)	9,040.00	13.00%
MCP-CEH-050	GOVERNMENT OF CANADA	HAZARDOUS WASTE AND HEALTH PROTECTION IN LATIN AMERICA AND THE CARIBBEAN	57,377.00	13.00%
MCP-DPP-032	CARIBBEAN DISASTER EMERGENCY RESPONSE AGENCY	TECHNICAL COOPERATION WITH CDERA	123,865.00	13.00%
MCP-DPP-333	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	REGIONAL DOCUMENTATION CENTER	32,431.00	13.00%
MCP-EPI-034	CANADIAN PUBLIC HEALTH ASSOCIATION	SUSTAINING AWARENESS / MEASLES ELIMINATION, ENGLISH-SPEAKING CARIBBEAN	266,667.00	13.00%
MCP-EPI-035	CANADIAN PUBLIC HEALTH ASSOCIATION	SUSTAINING AWARENESS / MEASLES ELIMINATION IN GUYANA	108,480.00	13.00%
MCP-RDV-030	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	EPIDEMIOLOGIC STUDIES ON STREPTOCOCCAL VACCINE	423,703.00	13.00%

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PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
DENMARK				
MCP-HME-040	GOVERNMENT OF DENMARK	DEVELOPMENT OF HEALTH EDUCATION IN CENTRAL AMERICA AND PANAMA	1,078,221.00	13.00%
ITALY				
BRA-DHS-140	GOVERNMENT OF ITALY	DEVELOPMENT OF HEALTH SERVICES FOR THE HEAP PROGRAM	157,305.00	13.00%
CAR-MCH-061	GOVERNMENT OF ITALY	STRENGTHENING OF MATERNAL AND CHILD HEALTH	646,360.00	13.00%
CAR-RHB-021	GOVERNMENT OF ITALY	COMMUNITY BASED REHABILITATION SERVICES	157,900.00	13.00%
CAR-VBC-021	GOVERNMENT OF ITALY	CONTROL OF AEDES AEGYPTI	796,085.00	13.00%
COL-DHS-140	GOVERNMENT OF ITALY	DEVELOPMENT OF HEALTH SERVICES FOR THE HEAP PROGRAM	206,869.00	13.00%
PER-DHS-140	GOVERNMENT OF ITALY	DEVELOPMENT OF HEALTH SERVICES FOR THE HEAP PROGRAM	144,013.00	13.00%
NETHERLANDS				
BLZ-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR PREVENTION AND CONTROL OF CHOLERA	28,250.00	13.00%
BLZ-DHS-131	GOVERNMENT OF NETHERLANDS	MAINTENANCE SERVICES OF HEALTH FACILITIES IN CENTRAL AMERICA AND PANAMA (PHASE I)	60,000.00	13.00%
BLZ-DHS-133	GOVERNMENT OF NETHERLANDS	STRENGTHENING OF MAINTENANCE SERVICES UNDER MINISTRY OF HEALTH	67,175.00	13.00%
COL-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR CHOLERA PREVENTION AND CONTROL	67,800.00	13.00%

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SCHEDULE B

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
COR-DPP-090	GOVERNMENT OF NETHERLANDS	COMPUTERIZED MANAGEMENT SYSTEM FOR HEALTH RELIEF IN DISASTER AFFECTED COUNTRIES	33,900.00	13.00%
ECU-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR CHOLERA PREVENTION AND CONTROL	67,800.00	13.00%
ELS-HIV-252	GOVERNMENT OF NETHERLANDS	SUPPORT TO AIDS MEDIUM-TERM PLANNING	5,917.00	13.00%
GUT-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR THE PREVENTION AND CONTROL OF CHOLERA	67,800.00	13.00%
HON-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR THE PREVENTION AND CONTROL OF CHOLERA	67,800.00	13.00%
MCP-DPP-090	GOVERNMENT OF NETHERLANDS	COMPUTERIZED MANAGEMENT SYSTEM FOR HEALTH RELIEF SUPPLIES IN DISASTER-AFFECTED COUNTRIES	311,788.00	13.00%
NIC-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR THE PREVENTION AND CONTROL OF CHOLERA	47,353.00	13.00%
PER-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR CHOLERA PREVENTION AND CONTROL	124,300.00	13.00%
SUR-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR CHOLERA PREVENTION AND CONTROL	67,800.00	13.00%
VEN-CDD-071	GOVERNMENT OF NETHERLANDS	SOCIAL COMMUNICATION PRIORITY MEASURES FOR CHOLERA PREVENTION AND CONTROL	67,800.00	13.00%
NORWAY				
BLZ-HIV-254	GOVERNMENT OF NORWAY	SUPPORT TO AIDS MEDIUM-TERM PLANNING	15,000.00	13.00%
COR-CEH-032	GOVERNMENT OF NORWAY	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	149,779.00	13.00%
COR-CEH-132	GOVERNMENT OF NORWAY	SUBREGIONAL COORDINATION OF MASICA	285,775.00	13.00%

SCHEDULE OF EXTRABUDGETARY-FUNDED PROJECTS INITIATED IN 1992
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SCHEDULE B

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
ELS-CEH-032	GOVERNMENT OF NORWAY	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	35,482.00	13.00%
ELS-HIV-254	GOVERNMENT OF NORWAY	SUPPORT TO AIDS MEDIUM-TERM PLANNING	47,657.00	13.00%
GUT-CEH-032	GOVERNMENT OF NORWAY	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	51,189.00	13.00%
HON-CEH-032	GOVERNMENT OF NORWAY	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	42,714.00	13.00%
MCP-HIV-214	GOVERNMENT OF NORWAY	AIDS MEDIUM-TERM PLANNING IN CENTRAL AMERICA AND PANAMA	33,627.00	13.00%
PAN-CEH-032	GOVERNMENT OF NORWAY	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	48,929.00	13.00%
PARAGUAY				
PAZ-ZNS-130	GOVERNMENT OF PARAGUAY	TECHNICAL COOPERATION	33.00	13.00%
SWEDEN				
BLZ-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR PREVENTION AND CONTROL OF CHOLERA	124,820.00	13.00%
BLZ-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	50,000.00	13.00%
BLZ-TCC-033	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	TRIPARTITE COOPERATION AGREEMENT: BELIZE, GUATEMALA AND MEXICO	11,300.00	13.00%
COR-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR PREVENTION AND CONTROL OF CHOLERA	188,400.00	13.00%
COR-CEH-031	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	INSTITUTIONAL STRENGTHENING OF ENVIRONMENTAL HEALTH SECTOR	28,250.00	13.00%

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SCHEDULE B

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
COR-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	75,000.00	13.00%
COR-TCC-033	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	SUPPORT FOR INTERCOUNTRY TECHNICAL COOPERATION AGREEMENTS	11,300.00	13.00%
ELS-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR PREVENTION AND CONTROL OF CHOLERA	375,390.00	13.00%
ELS-DHS-143	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	DEMOBILIZATION PROCESS: FMLN COMBATANTS (SELECTIVE SPECIALIZED CARE)	320,567.00	13.00%
ELS-DHS-144	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	DEMOBILIZATION PROCESS: FMLN COMBATANTS (DENTAL CARE)	112,631.00	13.00%
ELS-DHS-145	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	EMERGENCY HEALTH SERVICES FOR DEMOBILIZATION PROCESS PART II	150,000.00	13.00%
ELS-HIV-251	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	SUPPORT TO AIDS MEDIUM-TERM PLANNING	81,942.00	13.00%
ELS-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	225,000.00	13.00%
ELS-TCC-033	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	SUPPORT FOR INTERCOUNTRY TECHNICAL COOPERATION AGREEMENTS	11,300.00	13.00%
GUT-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR PREVENTION AND CONTROL OF CHOLERA	413,240.00	13.00%
GUT-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	225,000.00	13.00%
GUT-TCC-033	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	TRIPARTITE COOPERATION AGREEMENT: BELIZE, GUATEMALA AND MEXICO	11,300.00	13.00%
GUT-WHD-032	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	HEALTH AND DEVELOPMENT OF INDIGENOUS WOMEN	21,470.00	13.00%
HON-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR PREVENTION AND CONTROL OF CHOLERA	273,980.00	13.00%
HON-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	150,000.00	13.00%

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PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
HON-TCC-033	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	SUPPORT FOR INTERCOUNTRY TECHNICAL COOPERATION AGREEMENTS	11,300.00	13.00%
MCP-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	PREVENTION OF CHOLERA EPIDEMIC IN CENTRAL AMERICA	35,482.00	13.00%
MCP-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	DEVELOPMENT OF HUMAN RESOURCES IN CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	50,000.00	13.00%
MCP-OCH-020	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	DEVELOPMENT OF WORKERS' HEALTH IN CENTRAL AMERICA AND PANAMA	47,573.00	13.00%
MCP-RDV-040	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	DEVELOPMENT OF CHOLERA VACCINE FOR TRIALS IN COLOMBIA AND BRAZIL	1,327,995.00	13.00%
NIC-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR PREVENTION AND CONTROL OF CHOLERA	273,980.00	13.00%
NIC-DHS-030	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	DEVELOPMENT OF LOCAL INTEGRATED HEALTH CARE SYSTEMS (SILAIS)	999,985.00	13.00%
NIC-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	62,500.00	13.00%
NIC-TCC-033	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	SUPPORT TO INTERCOUNTRY TECHNICAL COOPERATION AGREEMENT	28,250.00	13.00%
PAN-CDD-053	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR PREVENTION AND CONTROL OF CHOLERA	252,800.00	13.00%
PAN-MAL-100	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	CENTRAL AMERICAN PROGRAM FOR MALARIA CONTROL	150,000.00	13.00%
PAN-TCC-033	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA)	SUPPORT FOR INTERCOUNTRY TECHNICAL COOPERATION AGREEMENTS	11,300.00	13.00%

SCHEDULE OF EXTRABUDGETARY-FUNDED PROJECTS INITIATED IN 1992
WITH FULL PROGRAM SUPPORT COSTS
(EXPRESSED IN U.S. DOLLARS)

SCHEDULE B

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
UNITED KINGDOM				
CAR-DPP-070	OVERSEAS DEVELOPMENT ADMINISTRATION (ODA)	IDNDR ACTIVITIES IN THE CARIBBEAN	89,270.00	13.00%
MCP-DPP-066	OVERSEAS DEVELOPMENT ADMINISTRATION (ODA)	REGIONAL IDNDR MEETING IN JAMAICA, 19-26 MAY 1992	40,000.00	13.00%
UNITED STATES OF AMERICA				
MCP-EPI-095	CENTERS FOR DISEASE CONTROL (CDC)	LABORATORY NETWORK FOR POLIOMYELITIS ERADICATION INITIATIVES	60,000.00	13.00%
ICP-EPI-121	U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	ACCELERATED IMMUNIZATION PHASE II: AMENDMENT I	406,461.00	13.00%
MCP-EPI-121	U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	ACCELERATED IMMUNIZATION PHASE II: AMENDMENT I	1,593,539.00	13.00%
MCP-EPI-127	U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	ACCELERATED IMMUNIZATION PHASE II: DOMINICAN REPUBLIC	400,000.00	13.00%
MCP-EPI-128	U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	ACCELERATED IMMUNIZATION PHASE II: MEXICO	250,000.00	13.00%
INTERNATIONAL ORGANIZATIONS				
CAR-DHS-030	CARIBBEAN DEVELOPMENT BANK (CDB)	INFORMATION SYSTEMS FOR COMMUNITY HEALTH SERVICES	631,558.00	20.00%
PRIVATE AND PUBLIC SECTOR				
FEP-MCH-021	CARNEGIE CORPORATION OF NEW YORK	BINATIONAL SYMPOSIUM ON HEALTH OF WOMEN, ADOLESCENTS AND CHILDREN	75,000.00	13.00%
MCP-WHD-040	CARNEGIE CORPORATION OF NEW YORK	WOMEN IN HEALTH AND DEVELOPMENT IN THE CARIBBEAN	25,000.00	13.00%

SCHEDULE OF EXTRABUDGETARY-FUNDED PROJECTS INITIATED IN 1992
WITH FULL PROGRAM SUPPORT COSTS
(EXPRESSED IN U.S. DOLLARS)

SCHEDULE B

PROJECT No.	NAME OF CONTRIBUTOR	PROJECT TITLE	FUNDS ALLOTTED	PSC RATE APPLIED
MCP-PBD-011	CHIBRET INTERNATIONAL	PREVENTION OF BLINDNESS INFORMATION DISSEMINATION	10,000.00	13.00%
SUR-LEP-020	EMMAUS LEPROSY RELIEF WORK (SWITZERLAND)	LEPROSY CONTROL	52,300.00	13.00%
JAM-LEP-020	EMMAUS LEPROSY RELIEF WORK (SWITZERLAND)	LEPROSY CONTROL	20,000.00	13.00%
CFN-NUT-340	INTERNATIONAL SCIENCE AND TECHNOLOGY INSTITUTE	DATA COLLECTION AND ANALYSIS FOR MICRONUTRIENT DELIVERY SYSTEMS	23,520.00	13.00%
MCP-RDV-020	ROCKEFELLER FOUNDATION	FEASIBILITY STUDY ON VACCINOLOGY CENTERS	116,164.00	13.00%
MCP-CWS-200	SOCIEDAD ESTATAL ESPAÑOLA V CENTENARIO	DEVELOPMENT OF NATIONAL PLANNING CAPACITY OF POTABLE WATER AND SANITATION PROJECTS	94,678.00	13.00%
T O T A L			16,133,865.00	