



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



9th DIRECTING COUNCIL
9th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 16 - 27 September 1956

RESOLUTION

CD9.R5

PROPOSED PROGRAM AND BUDGET OF THE PASB FOR 1957

THE 9th DIRECTING COUNCIL,

Having examined and discussed Official Document 17, which contains the Proposed Program and Budget of the Pan American Sanitary Organization for 1957, as prepared by the Executive Committee with the cooperation of the Director; and

Considering that the recommendation of the Executive Committee, at its 28th Meeting, that the Proposed Program and Budget for 1957, as presented, be approved,

RESOLVES

1. To approve the Program and Budget of the Pan American Sanitary Organization for 1957 contained in Official Document 17.
2. To appropriate for the financial year 1957 an amount of \$2,400,000, as follows:

Part I	Pan American Sanitary Organization		\$ 156,170
Part II	Pan American Sanitary Bureau—Headquarters		992,090
Part III	Pan American Sanitary Bureau—Field and other programs		<u>1,251,740</u>
		Total all parts	\$2,400,000
<i>Less:</i>	Estimated miscellaneous income	\$76,660	
	Contributions on behalf of the territories of France, the Netherlands, and the United Kingdom	<u>23,340</u>	
	Total	100,000	
		Total for assessment	<u>\$2,300,000</u>

3. [To approve that] amounts not exceeding the appropriations noted under paragraph 2 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Bureau, incurred during the period 1 January to 31 December 1957, inclusive.

4. [To approve that] the appropriations as noted above be financed by contributions from the Member Governments according to Article 60 of the Pan American Sanitary Code; contributions on behalf of the territories of France, the Netherlands, and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council; and miscellaneous income accruing to the Pan American Sanitary Bureau.

5. [To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

Sept. 1956 OD 18, 8