



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



**8th DIRECTING COUNCIL**  
8th SESSION OF THE REGIONAL COMMITTEE

*Washington D.C., 9 - 21 September 1955*

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***RESOLUTION***

***CD8.R10***

**PROGRAM AND BUDGET OF THE PSO FOR 1956**

*THE 8<sup>th</sup> DIRECTING COUNCIL,*

Having examined and discussed Documents CE25/2 and Corrigendum and CE25/27, Rev. 1, together with Official Document 12,

***RESOLVES***

1. To approve the Program and Budget of the Pan American Sanitary Organization for 1956 contained in Documents CE25/2 and Corrigendum and CE25/27, Rev. 1, and in Official Document 12.
2. To appropriate for the financial year 1956 an amount of \$2,200,000, as follows:

<b>Part I</b>	Pan American Sanitary Organization		\$ 168,839
<b>Part II</b>	Pan American Sanitary Bureau—Headquarters		963,990
<b>Part III</b>	Pan American Sanitary Bureau—Field and other programs		<u>1,067,171</u>
		Total all parts	\$2,200,000
<i>Less:</i>			
	Contributions on behalf of the territories of France, the Netherlands, and the United Kingdom	\$22,532	
	Estimated miscellaneous income	<u>77,468</u>	
	Total	100,000	
		Total for assessment	<u>\$2,100,000</u>

3. [To approve that] amounts not exceeding the appropriations noted under paragraph 2 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Bureau, incurred during the period 1 January to 31 December 1956, inclusive.

4. [To approve that] the appropriations as noted above be financed by contributions from the Member Governments according to Article 60 of the Pan American Sanitary Code; contributions on behalf of the territories of France, the Netherlands, and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council; and miscellaneous income accruing to the Pan American Sanitary Bureau.

5. [To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

*Sept. 1955 OD 13, 10*