

Draft Proposed programme budget 2008-2009

CORRIGENDUM

Kindly replace Table 5, Links between strategic objectives 2008-2009 and areas of work 2006-2007, with the attached table.

Table 5. Links between strategic objectives in 2008–2009 and areas of work 2006–2007

Strategic objectives 2008-2009	Total 2008-2009 (US\$ thousand)	Share of 2008-2009 budget %	Areas of work 2006-2007	Total 2006-2007 (US\$ thousand)	Increase/decrease %
1. To reduce the health, social and economic burden of communicable diseases			Child and adolescent health	4 925	
			Communicable disease prevention and control	148 932	
			Communicable disease research	54 331	
			Epidemic alert and response	229 635	
			Immunization and vaccine development	479 669	
			Total	900 234	
2. To combat HIV/AIDS, malaria and tuberculosis			Essential health technologies	706	
			Child and adolescent health	4 925	
			Communicable disease research	54 331	
			HIV/AIDS	273 552	
			Immunization and vaccine development	10 542	
			Malaria	136 751	
			Making pregnancy safer	3 048	
			Nutrition	1 354	
			Reproductive health	5 457	
			Tobacco	383	
			Tuberculosis	233 492	
Total	711 100	17		724 541	-2
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries			Health promotion	27 179	
			Violence, injuries and disabilities	22 388	
			Mental health and substance abuse	20 834	
			Surveillance, prevention and management of chronic, noncommunicable diseases	31 373	
			Tobacco	7 654	
			Total	157 200	
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals			Child and adolescent health	81 751	
			Making pregnancy safer	51 816	
			Nutrition	2 708	
			Reproductive health	70 163	
Total	361 200	8		206 438	75

Strategic objectives 2008-2009	Total 2008-2009 (US\$ thousand)	Share of 2008-2009 budget %	Areas of work 2006-2007	Total 2006-2007 (US\$ thousand)	Increase/ decrease %
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact			Essential health technologies	706	
			Communicable disease prevention and control	1 551	
			Emergency preparedness and response	110 589	
			Food safety	2 694	
			Mental health and substance abuse	3 205	
			Making pregnancy safer	3 048	
			Nutrition	1 354	
			Health and environment	8 893	
Total	219 500	5		132 040	66
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex			Child and adolescent health	1 970	
			Health promotion	27 180	
			Mental health and substance abuse	8 013	
			Surveillance, prevention and management of chronic, noncommunicable diseases	31 373	
			Reproductive health	780	
			Tobacco	30 231	
			Total	164 200	
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches			Policy-making for health in development	15 782	
			Reproductive health	1 559	
			Gender, women and health	17 612	
Total	66 799	2		34 953	91
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health			Health and environment	80 033	
Total	132 300	3		80 033	65
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development			Child and adolescent health	4 925	
			Communicable disease prevention and control	4 654	
			Food safety	24 242	
			Nutrition	21 666	
Total	126 700	3		55 487	128

Strategic objectives 2008-2009	Total 2008-2009 (US\$ thousand)	Share of 2008-2009 budget %	Areas of work 2006-2007	Total 2006-2007 (US\$ thousand)	Increase/decrease %			
10. To improve the organization, management and delivery of health services			Policy-making for health in development	5 739				
			Health systems policies and service delivery	106 586				
			Making pregnancy safer	3 048				
			Total	144 000		3	115 373	25
11. To strengthen leadership, governance and the evidence base of health systems			Policy-making for health in development	11 956				
			Health information, evidence and research policy	91 200				
			Knowledge management and information technology	44 105				
			Total	161 320		4	147 261	10
12. To ensure improved access, quality and use of medical products and technologies			Essential health technologies	26 846				
			Essential medicines	71 180				
			Immunization and vaccine development	31 627				
			Total	130 375		3	129 653	1
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes			Human resources for health	94 348				
			Health systems policies and service delivery	13 323				
			Total	119 752		3	107 671	11
			14. To extend social protection through fair, adequate and sustainable financing				Health financing and social protection	40 109
Policy-making for health and development	8 608							
Health systems policies and service delivery	13 323							
Immunization and vaccine development	5 271							
Total	94 370	2	67 311	40				
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work			Policy-making for health and development	5 739				
			Planning, resource coordination and oversight	5 203				
			Direction	41 230				
			Governing bodies	15 898				
			Knowledge management and information technology	29 404				
			External relations	23 083				
			WHO's core presence in countries	95 980				
			Total	220 100		5	216 537	2

Strategic objectives 2008-2009	Total 2008-2009 (US\$ thousand)	Share of 2008-2009 budget %	Areas of work 2006-2007	Total 2006-2007 (US\$ thousand)	Increase/ decrease %
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively			Planning, resource coordination and oversight	23 705	
			Budget and financial management	42 270	
			Governing bodies	20 233	
			Human resources management in WHO	51 498	
			Infrastructure and logistics	127 900	
			Knowledge management and information technology	73 509	
			External relations	9 893	
			WHO's core presence in countries	95 981	
			Information technology fund	24 954	
			Exchange rate hedging	19 932	
			Security fund	22 986	
			Real estate fund	13 535	
Total	553 909	13		526 396	5

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