



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



## **FIRST SESSION OF THE SUBCOMMITTEE ON PROGRAM, BUDGET, AND ADMINISTRATION OF THE EXECUTIVE COMMITTEE**

*Washington, D.C., USA, 26-28 March 2007*

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*Provisional Agenda Item 11.4*

SPBA1/INF/4 (Eng.)  
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### **WHO DRAFT MEDIUM-TERM STRATEGIC PLAN 2008-2013 AND DRAFT PROPOSED PROGRAMME BUDGET 2008-2009**

The Director has the honor to transmit, for the information of the Members of the Subcommittee on Program, Budget, and Administration, the WHO Draft Medium-term Strategic Plan (MTSP 2008-2013), which was submitted for the consideration of the 120th Session of the WHO Executive Board in January 2007.

The Director-General of WHO is currently considering any revisions to her proposal in the light of the comments made by the Executive Board, before submitting it to the Sixtieth World Health Assembly. The provisional Summary Records reflecting the Board's comments will be provided as an Addendum to this document.

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