

## 54th DIRECTING COUNCIL

### 67th SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 28 September-2 October 2015

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*Provisional Agenda Item 4.1*

CD54/21, Rev. 1, Add. III, Rev. 1\*  
25 September 2015  
Original: English

### ***PROPOSED RESOLUTION***

#### **ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017**

#### ***THE 54th DIRECTING COUNCIL,***

(PP1) Whereas in Resolution CD54.R\_\_ the Directing Council approved the PAHO Program and Budget 2016-2017 (Document CD54/21, Rev. 1);

(PP2) Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States for its membership, and that in Resolution CD54.R\_\_ the Directing Council adopted that scale of assessments for the PAHO membership in 2016-2017,

#### ***RESOLVES:***

(OP)1. To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the 2016-2017 financial period in accordance with the scale of assessments shown below and in the corresponding amounts, which represent an increase of 3% with respect to the biennium 2014-2015.

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\* The revised version of the document contains changes to the figures for Cuba and the United States of America in the tables in Annexes A, B, and C to correct calculation errors in the previous version.

**ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS  
OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017  
(3% Increase in Assessed Contributions)**

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustments for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2016 %	2017 %	2016 US\$	2017 US\$	2016 US\$	2017 US\$	2016 US\$	2017 US\$	2016 US\$	2017 US\$
Antigua and Barbuda	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Argentina	2.400	2.400	2,603,510	2,603,510	214,860	214,860			2,388,650	2,388,650
Bahamas	0.049	0.049	53,155	53,155	4,387	4,387			48,768	48,768
Barbados	0.034	0.034	36,883	36,883	3,044	3,044			33,839	33,839
Belize	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Bolivia	0.056	0.056	60,749	60,749	5,013	5,013			55,735	55,735
Brazil	12.427	12.427	13,480,760	13,480,760	1,112,527	1,112,527			12,368,233	12,368,233
Canada	10.583	10.583	11,480,396	11,480,396	947,443	947,443			10,532,953	10,532,953
Chile	1.347	1.347	1,461,220	1,461,220	120,590	120,590			1,340,630	1,340,630
Colombia	1.311	1.311	1,422,168	1,422,168	117,367	117,367			1,304,800	1,304,800
Costa Rica	0.230	0.230	249,503	249,503	20,591	20,591			228,912	228,912
Cuba	0.132	0.132	143,193	143,193	11,817	11,817			131,376	131,376
Dominica	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Dominican Republic	0.317	0.317	343,880	343,880	28,379	28,379			315,501	315,501
Ecuador	0.322	0.322	349,304	349,304	28,827	28,827			320,477	320,477
El Salvador	0.086	0.086	93,292	93,292	7,699	7,699			85,593	85,593
Grenada	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Guatemala	0.145	0.145	157,295	157,295	12,981	12,981			144,314	144,314
Guyana	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Haiti	0.026	0.026	28,205	28,205	2,328	2,328			25,877	25,877
Honduras	0.042	0.042	45,561	45,561	3,760	3,760			41,801	41,801
Jamaica	0.070	0.070	75,936	75,936	6,267	6,267			69,669	69,669
Mexico	6.788	6.788	7,363,595	7,363,595	607,696	607,696			6,755,900	6,755,900
Nicaragua	0.026	0.026	28,205	28,205	2,328	2,328			25,877	25,877
Panama	0.176	0.176	190,924	190,924	15,756	15,756			175,168	175,168

**ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS  
OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017  
(3% Increase in Assessed Contributions)**

Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustments for Taxes Imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2016 %	2017 %	2016 US\$	2017 US\$	2016 US\$	2017 US\$	2016 US\$	2017 US\$	2016 US\$	2017 US\$
Paraguay	0.075	0.075	1,360	81,360	6,714	6,714			74,645	74,645
Peru	0.860	0.860	932,925	932,925	76,992	76,992			855,933	855,933
Saint Kitts and Nevis	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Saint Lucia	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Saint Vincent and the Grenadines	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Suriname	0.026	0.026	28,205	28,205	2,328	2,328			25,877	25,877
Trinidad and Tobago	0.135	0.135	146,447	146,447	12,086	12,086			134,362	134,362
United States	59.445	59.445	64,485,698	64,485,698	5,321,814	5,321,814	6,000,000	6,000,000	65,163,884	65,163,884
Uruguay	0.247	0.247	267,945	267,945	22,113	22,113			245,832	245,832
Venezuela	2.144	2.144	2,325,803	2,325,803	191,942	191,942	25,000	25,000	2,158,861	2,158,861
<b>Subtotal</b>	<b>99.675</b>	<b>99.675</b>	<b>108,127,041</b>	<b>108,127,041</b>	<b>8,923,404</b>	<b>8,923,404</b>	<b>6,025,000</b>	<b>6,025,000</b>	<b>105,228,637</b>	<b>105,228,637</b>
<b>Participating States</b>										
France	0.128	0.128	138,962	138,962	11,468	11,468			127,494	127,494
The Netherlands	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
United Kingdom	0.027	0.027	28,964	28,964	2,390	2,390			26,574	26,574
<b>Subtotal</b>	<b>0.177</b>	<b>0.177</b>	<b>191,792</b>	<b>191,792</b>	<b>15,828</b>	<b>15,828</b>			<b>175,964</b>	<b>175,964</b>
<b>Associate Members</b>										
Aruba	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Curaçao	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
Puerto Rico	0.082	0.082	89,170	89,170	7,359	7,359			81,811	81,811
Sint Maarten	0.022	0.022	23,866	23,866	1,970	1,970			21,896	21,896
<b>Subtotal</b>	<b>0.148</b>	<b>0.148</b>	<b>160,767</b>	<b>160,767</b>	<b>13,268</b>	<b>13,268</b>			<b>147,499</b>	<b>147,499</b>
<b>TOTAL</b>	<b>100.00</b>	<b>100.00</b>	<b>108,479,600</b>	<b>108,479,600</b>	<b>8,952,500</b>	<b>8,952,500</b>	<b>6,025,000</b>	<b>6,025,000</b>	<b>105,552,100</b>	<b>105,552,100</b>

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