

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XXVI Meeting

Washington, D.C.
September-October 1979

regional committee

WORLD
HEALTH
ORGANIZATION

XXXI Meeting



INDEXED

Provisional Agenda Item 11

CD26/23 (Eng.)
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PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR
THE BIENNIUM 1980-1981

The Executive Committee at its 82nd Meeting reviewed in detail the proposed program and budget estimates of the Pan American Health Organization for 1980-1981 presented in Official Document 161. It adopted the following Resolution VIII:

THE EXECUTIVE COMMITTEE,

Bearing in mind that the XX Pan American Sanitary Conference recognized that the provisional draft of the program and budget estimates of the Pan American Health Organization for 1980-1981 (Official Document 154) had been formulated in cooperation with national authorities;

Considering that the provisional draft of the program and budget has been the subject of further study by the Governments and of consultations with them to determine their latest desires and requirements;

Having carefully examined the proposed program and budget estimates of the Pan American Health Organization for 1980-1981 (Official Document 161);

Noting that the assessments shown on page 7 of Official Document 161 had to be revised since the publication of that document, due to the independence of Dominica and St. Lucia, which were previously included within the United Kingdom's assessment; and

Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.5 and 3.6, of the PAHO Financial Regulations,

RESOLVES:

To recommend to the XXVI Meeting of the Directing Council that it approve the proposed program and budget estimates of Pan American Health Organization for 1980-1981 by adopting the following appropriation and assessment resolutions:

APPROPRIATIONS FOR THE PAN AMERICAN HEALTH ORGANIZATION
1980-1981

THE DIRECTING COUNCIL,

RESOLVES:

1. To appropriate for the financial period 1980-1981 an amount of \$86,833,774 as follows:

PART I	PROGRAM OF SERVICES	\$30,082,700
PART II	DEVELOPMENT OF THE INFRASTRUCTURE	31,188,600
PART III	ADMINISTRATIVE DIRECTION	12,699,900
PART IV	GOVERNING BODIES	1,063,400
PART V	INCREASE TO ASSETS	-
PART VI	SPECIAL FUND FOR HEALTH PROMOTION	500,000
Effective Working Budget (Parts I-VI)		\$75,534,600
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PART VII	STAFF ASSESSMENT (Transfer to Tax Equalization Fund)	11,299,174
Total - All Parts		\$86,833,774
		=====

2. That the appropriation shall be financed from:

a. Assessments in respect to:

Member Governments and Participating Governments assessed under the scale adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions

\$84,533,774

b. Miscellaneous Income

2,300,000

Total \$86,833,774
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In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those governments who levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under Paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1980 to 31 December 1981, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1980-1981 shall be limited to the effective working budget, i.e., Parts I-VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

**ASSESSMENTS OF THE MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS OF THE
PAN AMERICAN HEALTH ORGANIZATION**

Whereas, Member Governments appearing in the scale adopted by the Council of the Organization of American States are assessed according to the percentages shown in that scale, in compliance with Article 60 of the Pan American Sanitary Code; and

Whereas, other Member Governments and Participating Governments are assessed on the basis of percentages which would be assigned to such countries if they were subject to the OAS scale; now, therefore,

THE DIRECTING COUNCIL,

RESOLVES:

To establish the assessments of the Member Governments and Participating Governments of the Pan American Health Organization for the financial period 1980-1981 in accordance with the scale of quotas shown below and in the corresponding amounts.

	(1)	(2)	(3)	(4)	(5)	(6)
					Adjustment for Taxes Imposed by Member Governments on Emoluments of PAHO Staff	
Country	OAS Scale	Gross Assessment	Credit from Tax Equalization Fund			Net Assessment
	\$	US\$	US\$		US\$	US\$
Argentina	7.50	5,887,847	786,996	-	-	5,100,851
Barbados	0.08	62,804	8,395	-	-	54,409
Bolivia	0.18	141,308	18,888	-	-	122,420
Brazil	9.39	7,371,584	985,319	-	-	6,386,265
Chile	0.82	643,738	86,045	-	-	557,693
Colombia	0.99	777,196	103,884	10,000	-	683,312
Costa Rica	0.18	141,308	18,888	-	-	122,420
Cuba	1.17	918,505	122,771	-	-	795,734
Dominican Republic	0.18	141,308	18,888	-	-	122,420
Ecuador	0.18	141,308	18,888	-	-	122,420
El Salvador	0.18	141,308	18,888	-	-	122,420
Grenada	0.03	23,551	3,148	-	-	20,403
Guatemala	0.18	141,308	18,888	-	-	122,420
Haiti	0.18	141,308	18,888	-	-	122,420
Honduras	0.18	141,308	18,888	-	-	122,420
Jamaica	0.18	141,308	18,888	-	-	122,420
Mexico	7.04	5,526,725	738,728	-	-	4,787,997
Nicaragua	0.18	141,308	18,888	-	-	122,420
Panama	0.18	141,308	18,888	-	-	122,420
Paraguay	0.18	141,308	18,888	-	-	122,420
Peru	0.54	423,925	56,664	-	-	367,261
Suriname	0.13	102,057	13,641	-	-	88,416
Trinidad and Tobago	0.18	141,308	18,888	-	-	122,420
United States of America	66.00	51,813,049	6,925,570	4,800,000	-	49,687,479
Uruguay	0.36	282,617	37,776	-	-	244,841
Venezuela	3.61	2,834,017	378,808	30,000	-	2,485,209
Subtotal	100.00	78,504,619	10,493,289	4,840,000	-	72,851,330
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	Equivalent Percentages				
<u>Other Member Governments</u>					
Bahamas	0.07	54,954	7,345	-	47,609
Canada	7.04	5,526,725	738,728	-	4,787,997
Guyana	0.18	141,308	18,888	-	122,420
<u>Participating Governments</u>					
France	0.18	141,308	18,888	-	122,420
Kingdom of the Netherlands	0.07	54,954	7,345	-	47,609
United Kingdom	0.14	109,906	14,691	-	95,215
Subtotal		6,029,155	805,885	-	5,223,270
Total Assessments - All Countries:		24,533,774	11,299,174	4,840,000	78,074,600
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- (2) This column includes the OAS percentages adding to 100% and the equivalent percentages applicable to other Member Governments and Participating Governments. The OAS scale minimum assessment is 0.18% or per capita contribution equal to that of the largest contributor, whichever is smaller. The OAS scale used herein was approved by the OAS General Assembly in December 1977. In the event that the OAS General Assembly changes this scale prior to the 1979 meeting of the Directing Council, the scale shown herein will likewise change.
- (5) This column includes estimated amounts to be received by the respective Member Governments in 1980-1981 in respect of taxes levied by them on staff members' emoluments received from PAHO, adjusted for any difference between estimate and actual for prior years.

PROGRAM BUDGET OF THE WORLD HEALTH ORGANIZATION FOR THE REGION OF THE AMERICAS FOR 1980-1981

In addition to the review of the proposed program and budget estimates of the Pan American Health Organization for 1980-1981, the 82nd Meeting of the Executive Committee also reviewed the program budget of the World Health Organization for the Region of the Americas for 1980-1981 as included in Official Document 161.

In accordance with Resolution WHA28.69, the Thirty-third World Health Assembly in May 1980 will hold a brief review of significant changes in the WHO program budget for 1980-1981.

The Governments have reviewed the 1980-1981 program since it was originally considered by the 80th Meeting of the Executive Committee and the XX Pan American Sanitary Conference in Official Document 154; the results of these reviews by the Governments appear in Official Document 161, which was studied in detail by the 82nd Meeting of the Executive Committee. As no significant changes have occurred and the WHO program budget for the Region of the Americas for 1980-1981 is maintained at the level of \$37,457,000, the XXVI Meeting of the Directing Council of PAHO, XXXI Meeting of the Regional Committee of WHO for the Americas, may wish to consider a resolution along the following lines:

THE DIRECTING COUNCIL,

Having considered Official Document 161 submitted by the Director of the Pan American Sanitary Bureau, which contains the program budget of the World Health Organization for the Region of the Americas for 1980-1981 originally presented in Official Document 154;

Bearing in mind that the 1980-1981 program budget was reviewed in detail by the 82nd Meeting of the Executive Committee; and

Noting that no significant changes have occurred between Official Documents 154 and 161 within the appropriation of \$37,457,000,

RESOLVES:

To approve the program budget of the World Health Organization for the Region of the Americas for 1980-1981, which appears in Official Document 161 and amounts to \$37,457,000.