





XVIII Meeting

XX Meeting

Buenos Aires, Argentina October 1968

Provisional Agenda Item 13

CD18/8 (Eng.)
5 September 1968
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present to the Directing Council a report on the status of quota contributions as of 22 August 1968.

In the Financial Report of the Director (Official Document No. 83) there is presented a table showing the status of quota contributions as of 31 December 1967. To provide the Directing Council with the latest information the corresponding table is attached.

The Executive Committee at its 59th Meeting considered the status of quota contributions and approved Resolution I as quoted below:

RESOLUTION I

"THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE59/8 and Addendum I);

Having noted the information and comments on quotas contained in the Financial Report of the Director especially with respect to Member Governments in arrears more than two years; and

Considering the importance of prompt and full payment of quota contributions to assure financial support for the entire approved program,

RESOLVES:

- 1. To take note of the Report on the Collection of Quota Contributions (Document CE59/8 and Addendum I).
- 2. To commend the Director for his efforts to solve the problem of quotas in arrears.

- 3. To commend the Governments for the efforts they made in 1967 and the first six months of 1968 to pay quotas in arrears and to increase the percentage of the current quotas paid.
- 4. Nevertheless, to express the concern of the Committee, in particular over quotas that are more than two years in arrears.
- 5. To request the Director to continue to submit full reports to the Governments on the status of the collection of quotas and the consequences that failure to pay them has on the execution of the PAHO program.
- 6. To recommend to the Governments whose quotas are in arrears to pay them as soon as possible and those whose quotas are two or more years in arrears, to put into operation their financial plans for the payment of those arrears within a definite period."

The Director has brought the above resolution to the attention of the respective Member Governments. The Director also has provided them with the status of their quotas and has urged prompt payment to assure fulfillment of the program of the Organization.

It will be noted in the attached table that as of the date of this document five countries are in arrears more than two years; the status of each is as follows:

BOLIVIA: This Government established a financial plan for payment of outstanding quotas on the basis of payment each year of an amount equal to the current quota plus 10 per cent of the arrears. Payments were made in 1965 and 1966, and a partial payment was made in 1967. No payment has been received in 1968 as of 22 August.

COSTA RICA: No contribution has been received in 1966, 1967 or 1968 to date. This is the first year that this Government has been in arrears more than two years; it has not presented any plan for payment within a definite period.

HAITI: This Government established a financial plan for the payment of outstanding quotas on the basis of payment each year of an amount equal to the current quota plus 5 per cent of the arrears. Partial payment was received in 1966 and 1967 but no payment has been received in 1968 as of 22 August.

PARAGUAY: This Government established a plan under which it would pay each year an amount equal to the two years farthest in arrears until current. This plan was fulfilled in 1966 and a partial payment was made in 1967. In 1968 payment has been received of the portion of the quota relating to the support of the Pan American Foot and Mouth Disease Center. A cable has been received reporting authorization to pay a further \$10,000 in November.

CD18/8 (Eng.)
Page 3

PERU: No quota payment has been received in 1967 or in 1968 to date. This Government is now in arrears more than two years; it has not presented a plan for payment within a definite period.

Annex I

PAN AMERICAN HEALTH ORGANIZATION STATUS OF PAHO CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1968 BUDGET AND PRIOR YEARS

Member Gov. & Partic. Gov. Year Argentina 1968 1967 1966	Due 1 January 1968 696,695.00 634,265.00	Collected During 1968	Due 22 Aug 1968	Due	Collected	Due	Total Due		
1967				1 January 1968	During 1968	22 Aug 1968	1 January 1968	Collected During 1968	Total Due 22 Aug 1968
	561,928.56a	634,265.00	696,694.62	83,309.00	- - -	83,309.00	780,004.00 634,265.00 561,928.56a	.38a 634,265.00 561,928.56	780,003.62
	1,892,888.56	1,196,193.94	696,694.62	83,309.00		83,309.00	1,976,197.56	1,196,193.94	780,003.62
Barbados 1968	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	
Bolivia 1968 1967 1966 1965 1964 1963 1962 1961	30,766.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 14,906.00 12,362.20a	- - - - - - - - -	30,766.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 14,906.00 12,362.20a 168,387.20	3,678.00 - - - - - - - 3,678.00	- - - - - - -	3,678.00 - - - - - - - 3,678.00	34,444.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 14,906.00 12,362.20a 172,065.20	- - - - - - - - - -	34,444.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 14,906.00 12,362.20a 172,065.20
Brazil 1968 1967	719,521.00 423,976.30a	- 	719,521.00 423,976.30a		-	86,038.00	805,559.00 423,976.30a		805,559.00 423,976.30a
Chile 1968 1967	1,143,497.30 204,443.00 116,033.00a 320,476.00		204,443.00 116,033.00a 320,476.00	24,447.00 24,447.00 24,447.00	24,447.00	86,038.00 - -	1,229,535.30 228,890.00 116,033.00a 344,923.00		1,229,535.30 204,443.00 116,033.00a 320,476.00
Colombia 1968	173,677.00	158,763.25	14,913.75		20,768.00		194,445.00	179,531.25a	
Costa Rica 1968 1967 1966 1965	30,766.00 27,654.00 23,790.00 12,078.61a 94,288.61	- - -	30,766.00 27,654.00 23,790.00 12,078.612 94,288.61	3,678.00		3,678.00 - - - - 3,678.00	34,444.00 27,654.00 23,790.00 12,078.61a 97,966.61	-	34,444.00 27,654.00 23,790.00 12,078.61a 97,966.61
Cuba 1968 1967 1966	151.844.00 137,380.00 164.00a 289,388.00	-	151.844.00 137,380.00 164.00a 289,388.00	18,157.00		18,157.00 - - 18,157.00	170,001.00 137,380.00 164.00a 307,545.00	-	170,001.00 137,380.00 164.002 307,545.00

a. Denotes Balance

b. Foot and Mouth Disease Center

Member Gov.	&	Due	Collected	Due	Due	Collected	Due	Total Due	Collected	Total Due
Partic. Gov.	Year	1 January 1968	During 1968	22 Aug 1968	1 January 1968	During 1968	22 Aug 1968	1 January 1968	During 1968	22 Aug 1968
Dom Domubli	- 1060	20.7((.00		20 7// 00	2 (72 02					
Dom. Republi	c 1968 1967	30,766.00 27,654.00	-	30,766.00	3,678.00	-	3,678.00	34,444.00	-	34,444.00
	1966	29,301.00a	_	27,654.00 29,301.00a	-	-	-	27,654.00	-	27,654.00
	1700							29,301.00a		29,301.00a
		87,721.00		87,721.00	3,678.00		3,678.00	91,399.00		91,399.00
Ecuador	1968	37,712.00	_	37,712.00	4,509.00	_	4,509.00	42,221.00	_	42,221.00
	1967	34,791.00	-	34,791.00	_	_	-	34,791.00		34,791.00
	1966	30,062.01a	17,434.85	12,627.16a	-	-	_	30,062.01a	17,434.85	12,627.16a
		102,565.01	17,434.85	85,130.16	4,509.00	_	4,509.00	107,074.01	17,434.85	89,639.16
El Salvador	1968	30,766.00	-	30,766.00	3,678.00	-	3,678.00	34,444.00	-	34,444.00
	1967	<u>27,654.00</u>		27,654.00				27,654.00		27,654.00
		58,420.00		58,420.00	3,678.00		3,678.00	62,098.00		62,098.00
France	1968	16 576 00	16 576 00		1 00/ 00	1 006 00		10 500 00		
rrance	1900	16,576.00	16,576.00		1,926.00	1,926.00		18,502.00	18,502.00	
Guatemala	1968	30,766.00	29,341.00	1,425.00a	3,678.00	3,678.00	_	34,444.00	33,019.00a	1,425.00a
Guyana	1968	30,766.00		30,766.00	3,678.00		3,678.00	34,444.00		34,444.00
Haiti	1968	30,766.00	_	30,766.00	3,678.00	_	3,678.00	34,444.00	_	34,444.00
	1967	27,654.00	-	27,654.00	-	_	-	27,654.00	_	27,654.00
	1966	23,790.00	_	23,790.00	_	_	_	23,790.00	_	23,790.00
	1965	21,270.00	_	21,270.00		_	_	21,270.00	_	21,270.00
	1964	19,380.00	_	19,380.00	_		_	19,380.00	_	19,380.00
	1963	18,259.00	_	18,259.00	_	_	_	18,259.00	_	18,259.00
	1962	10,025.75a	_	10,025.75a	_	_	_	10,025.75a		10,025.75a
		151,144.75		151,144.75	3,678.00	_	3,678.00	154,822.75		154,822.75
		151,11115		131,144.73	3,010.00		3,070.00	134,022.13		134,622.73
Honduras	1968	30,766.00	15,905.00	14,861.00a	3,678.00	3,678.00		34,444.00	19,583.00	14,861.00a
Jamaica	1968	30,766.00	30,766.00	_	3,678.00	3,678.00	_	34,444.00	34,444.00	
- amarca	1,00	30,.00.00	30,700.00		3,070.00	3,070.00		J4,444.00	34,444.00	
Mexico	1968	613,329.00	558,440.00	54,889.00a	73,339.00	abov .	73,339.00	686,668.00	558,440.00	128,228.00a
Notherland-	Vinada-									
Netherlands,	_	11 200 00	11 290 00		1 22/ 00	1 22/ 00		10 (0/ 00	10 (0/ 00	
of The	1968	11,280.00	11,280.00		1,324.00	1,324.00		12,604.00	12,604.00	
Nicaragua	1968	30,766.00	_	30,766.00	3,678.00	_	3,678.00	34,444.00	_	34,444.00
								37,777,00		34,444.00
Panama	1968	30,766.00	.13	30,765.87a	3,678.00		3,678.00	34,444.00	.13	34,443.87a

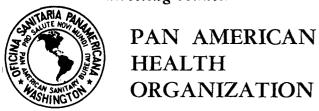
a. Denotes Balance

b. Foot and Mouth Disease Center

Member Gov. &		ents - Parts I		Assessments - Part VIb			Assessment Total		
Year	Due 1 January 1968			Due 1 January 1968	Collected During 1968	Due 22 Aug 1968		Collected During 1968	Total Due 22 Aug 1968
1968 1967 1966 1965 1964	30,766.00 27,654.00 23,790.00 21,270.00 7,545.00a	- - - -	30,766.00 27,654.00 23,790.00 21,270.00 7,545.00a	3,678.00 - - - -	3,678.00 - - - -		34,444.00 27,654.00 23,790.00 21,270.00 7,545.00a	3,678.00 - - - -	30,766.00 27,654.00 23,790.00 21,270.00 7,545.00a
	111,025.00		111,025.00	3,678.00	3,678.00		114,703.00	3,678.00	111,025.00
1968 1967 1966 1965	67,486.00 61,553.00 58,682.00 11,985.19a	- - - -			- - - -	8,070.00 - - - - 8,070.00		- - - -	75,556.00 61,553.00 58,682.00 11,985.19a 207,776.19
	177,700.13								
1968 1967	30,766.00 1,537.00a	30,766.00 1,537.00	<u>-</u>	3,678.00	3,678.00 		34,444.00 1,537.00a	34,444.00 1,537.00	
	32,303.00	32,303.00		3,678.00	3,678.00		35,981.00	35,981.00	
1968 1967	15,383.00 4,472.23a	5,269.00 4,472.23	10,114.00a	1,839.00	<u>-</u>	1,839.00	17,222.00 4,472.23a	5,269.00 4,472.23	11,953.00a
	19,855.23	9,741.23	10,114.00	1,839.00	-	1,839.00	21,694.23	9,741.23	11,953.00
			-						
1968	6,550,124.00	3,550,124.00	3,000,000.00	783,233.00		783,233.00	7,333,357.00	3,550,124.00	3,783,233.00a
1968 1967 1966 1965	75,425.00 68,690.00 64,233.00 58,138.00	- 68,690.00 64,233.00 58,138.00	75,425.00 - - -	9,020.00 - - -	- - - -	9,020.00 - - -	84,445.00 68,690.00 64,233.00 58,138.00	68,690.00 64,233.00 58,138.00	84,445.00 - - -
	266,486.00	191,061.00	75,425.00	9,020.00		9,020.00	275,506.00	191,061.00	84,445.00
1968	295,748.00		295,748.00	35,365.00	35,117.05	247 <u>.9</u> 5a	331,113.00	35,117.05a	295,995.95
	12,814,247.85	5,848,695.40	6,965,552.45	1,202,836.00	105,650.05	1,097,185.95	14,017,083.85	5,954,345.45	8,062,738.40
ted Of:									
.r	10,059,967.00 2,754,280.85			1,202,836.00	105,650.05	1,097,185.95	11,262,803.00 2,754,280.85	4,543,646.81 1,410,698.64	6,719,156.19 1,343,582.21
	12,814,247.85	5,848,695.40	6,965,552.45	1,202,836.00	105,650.05	1,097,185.95	14,017,083.85	5,954,345.45	8,062,738.40
	1968 1967 1966 1965 1964 1968 1967 1968 1967 1968 1967 1968 1967 1968 1967 1966 1965	1 January 1968 1968	1 1 1 1 1 1 1 1 1 1	Year 1 January 1968 During 1968 22 Aug 1968 1968 30,766.00 - 30,766.00 1967 27,654.00 - 27,654.00 1965 21,270.00 - 23,790.00 1964 7,545.00a - 7,545.00a 1964 7,545.00a - 67,486.00 1967 61,553.00 - 61,553.00 1966 58,682.00 - 58,682.00 1965 11,985.19a - 11,985.19a 1966 58,682.00 - 58,682.00 1967 61,553.00 - 58,682.00 1968 30,766.00 30,766.00 - 199,706.19 1968 30,766.00 30,766.00 - - 1968 15,383.00 5,269.00 10,114.00a 1968 15,383.00 5,269.00 10,114.00a 1968 6,550,124.00 3,550,124.00 3,000,000.00 1968 6,550,124.00 3,550,124.00 3,000,000.00	Year 1 January 1968 During 1968 22 Aug 1968 1 January 1968 1968 30,766.00 - 30,766.00 3,678.00 1966 23,790.00 - 23,790.00 - 1965 21,270.00 - 21,270.00 - 1964 7,545.00a - 7,545.00a - 1964 7,545.00a - 7,545.00a - 1964 7,545.00a - 111,025.00 - 1968 67,486.00 - 67,486.00 - 1967 61,553.00 - 61,553.00 - 1966 58,682.00 - 58,682.00 - 1965 11,985.19a - 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111,025.00 3,678.00 3,678.00 - 8,070.00 7,545.00 - 61,553.00 - 61,553.00 - 61,553.00 - - 61,553.00 - - 61,553.00 - - - 1,537.00 - - 8,070.00 20,7</td></td>	Year 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 1968 30,766.00 - 30,766.00 3,678.00 3,678.00 1967 27,654.00 - 27,654.00 - - 1966 23,790.00 - 21,270.00 - - 1964 7,545.00a - 21,270.00 - - 1964 7,545.00a - 7,545.00a - - 1968 67,486.00 - 67,486.00 8,070.00 - 1966 58,682.00 - 61,553.00 - - 1965 11,985.19a - - - 1965 11,985.19a - - - 1967 1,537.00a 1,537.00 - 3,678.00 3,678.00 1967 1,537.00a 1,537.00 - 3,678.00 3,678.00 1968 15,383.00 5,269.00 10,114.00a 1,839.00 - <	Year 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 22 Aug 1968 1968 30,766.00 - 30,766.00 3,678.00 3,678.00 - 1967 27,654.00 - 27,654.00 - - - 1965 21,270.00 - 21,270.00 - - - 1964 7,545.00a - 7,545.00a - - - 1968 67,486.00 - 67,486.00 8,070.00 - 8,070.00 1967 61,553.00 - 61,553.00 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>Year 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 22 Aug 1968 1 January 1968 1968 30,766.00 - 30,766.00 - 36,780.00 - 34,444.00 1967 27,654.00 - 27,654.00 - - - 223,790.00 1965 23,790.00 - 21,270.00 - - - 223,790.00 1964 7,545.00a - 7,545.00a - - - 223,790.00 1968 674.866.00 - 75,55.00a - - - 114,703.00 1968 674.866.00 - 67,486.00 8,070.00 - 8,070.00 75,556.00 1965 58,682.00 - 58,682.00 - 58,682.00 - 58,682.00 1967 1,537.00a 1,537.00a - 3,678.00 - 8,070.00 20,7776.19 1968 30,766.00 30,766.00 - 3,678.00 -</td> <td>Year 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 1968 30,766.00 - 30,766.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 7,545.00 - 111,025.00 3,678.00 3,678.00 - 8,070.00 7,545.00 - 61,553.00 - 61,553.00 - 61,553.00 - - 61,553.00 - - 61,553.00 - - - 1,537.00 - - 8,070.00 20,7</td>	Year 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 22 Aug 1968 1 January 1968 1968 30,766.00 - 30,766.00 - 36,780.00 - 34,444.00 1967 27,654.00 - 27,654.00 - - - 223,790.00 1965 23,790.00 - 21,270.00 - - - 223,790.00 1964 7,545.00a - 7,545.00a - - - 223,790.00 1968 674.866.00 - 75,55.00a - - - 114,703.00 1968 674.866.00 - 67,486.00 8,070.00 - 8,070.00 75,556.00 1965 58,682.00 - 58,682.00 - 58,682.00 - 58,682.00 1967 1,537.00a 1,537.00a - 3,678.00 - 8,070.00 20,7776.19 1968 30,766.00 30,766.00 - 3,678.00 -	Year 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 22 Aug 1968 1 January 1968 During 1968 1968 30,766.00 - 30,766.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 27,654.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 22,770.00 - 7,545.00 - 111,025.00 3,678.00 3,678.00 - 8,070.00 7,545.00 - 61,553.00 - 61,553.00 - 61,553.00 - - 61,553.00 - - 61,553.00 - - - 1,537.00 - - 8,070.00 20,7

a. Denotes Balance

Foot and Mc - h Disease Center





XVIII Meeting

Buenos Aires, Argentina October 1968

Provisional Agenda Item 13

CD18/8 (Eng.)
ADDENDUM I
30 September 1968
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Directing Council with the latest information the attached table gives the status as of 30 September 1968.

Annex

PAN AMERICAN HEALTH ORGANIZATION STATUS OF PAHO CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1968 BUDGET AND PRIOR YEARS

Assessments - Parts I-V

Assessments - Part VIb

		120000			•					<u> </u>
Member Gov.& Partic. Gov.	Year	Due 1 January 1968	Collected During 1968	Due 30 Sept 1968 1	Due January 1968	Collected During 1968	Due 30 Sept 1968	Total Due 1 January 1968	Collected During 1968	Total Due 30 Sept 1968
Argentina	1968 1967 1966	696,695.00 634,265.00 561,928.56a	.38 634,265.00 561,928.56	696,694.62a - -	83,309.00	- - -	83,309.00	780,004.00 634,265.00 561,928.56a	.38 634,265.00 561,928.56	780,003.62a
			1,196,193.94	696,694.62	83,309.00		83,309.00	1,976,197.56	1,196,193.94	780,003.62
Barbados	1968	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	
Bolivia	1968 1967	30,766.00 27,654.00		30,766.00 27,654.00	3,678.00	<u>-</u>	3,678.00	34,444.00 27,654.00	<u>.</u> .	34,444.00 27,654.00
	1966	23,790.00	<u>-</u> .	23,790.00	-	-	-	23,790.00	-	23,790.00
	1965	21,270.00		21,270.00	. —	_	-	21,270.00 19,380.00	-	21,270.00 19,380.00
	1964 1963	19,380.00 18,259.00	-	19,380.00 18,259.00	<u>-</u>	<u>-</u>	-	18,259.00	-	18,259.00
	1962 1961	14,906.00 12,362.20a	-	14,906.00 12,362.20a	-	<u>-</u>		14,906.00 12,362.20a		14,906.00 12,362.20a
		168,387.20		168,387.20	3,678.00		3,678.00	172,065.20		172,065.20
Brazil	1968 1967	719,521.00 423,976.30a		719,521.00 423,976.30a	86,038.00	· <u>-</u>	86,038.00	805,559.00 423,976.30a	<u>-</u>	805,559.00 423,976.30a
		1,143,497.30		1,143,497.30	86,038.00		86,038.00	1,229,535.30		1,229,535.30
Chile	1968 1967	204,443.00 116,033.00a	33,967.00 116,033.00	170,476.00a	24,447.00	24,447.00	<u>-</u>	228,890.00 116,033.00a	58,414.00 116,033.00	170,476.00a
		320,476.00	150,000.00	170,476.00	24,447.00	24,447.00		344,923.00	174,447.00	170,476.00
Colombia	1968	173,677.00	158,763.25	14,913.75a	20,768.00	20,768.00		194,445.00	179,531.25a	14,913.75a
Costa Rica	1968 1967	30,766.00 27,654.00	-	30,766.00 27,654.00	3,678.00	· <u>-</u>	3,678.00	27,654.00	<u>-</u> .	34,444.00 27,654.00
	1966	23,790.00	· -	23,790.00	-	-	-	23,790.00 12,078.61a	_ 	23,790.00 12,078.61a
	1965	12,078.61a		12,078.61a			. 			
		94,288.61		94,288.61	3,678.00		3,678.00	97,966.61		97,966.61
Cuba	1968	151,844.00		151,844.00	18,157.00	-	18,157.00	170,001.00	-	170,001.00
	1967	137,380.00	•	137,380.00	-	-	-	137,380.00 164.00a	. -	137,380.00 164.00a
	1966			164.00a			10 157 00			307,545.00
• •		289,388.00		289,388.00	18,157.00		18,157.00	307,545.00		307,343.00

a. Denotes Balance

b. Foot and Mouth Disease Center

Assessments - Parts I-V

Assessments - Part VIb

		ABBCOOL	circo rarco -				, ,,,,			
Member Gov.& Partic. Gov.	Year	Due 1 January 1968	Collected During 1968	Due 30 Sept 1968 1	Due January 1968	Collected During 1968	Due 30 Sept 1968	Total Due 1 January 1968	Collected During 1968	Total Due 30 Sept 1968
Dom.Rep.	1968 1967	30,766.00 27,654.00	-	30,766.00 27,654.00	3,678.00	-	3,678.00	34,444.00 27,654.00 29,301.00a	- - -	34,444.00 27,654.00 29,301.00a
	1966	29,301.00a 87,721.00		29,301.00a 87,721.00	3,678.00		3,678.00	91,399.00		91,399.00
Ecuador	1968 1967	37,712.00 34,791.00		37,712.00 34,791.00	4,509.00	-	4,509.00	42,221.00 34,791.00	- 17 /2/ 05	42,221.00 34,791.00
	1966	30,062.01a	17,434.85	12,627.16a	4,509.00		4,509.00	30,062.01a 107,074.01	<u>17,434.85</u> 17,434.85	12,627.16a 89,639.16
		102,565.01	17,434.85	85,130.16				34,444.00	27, 101,100	34,444.00
El Salvador	1968 1967		-	30,766.00 27,654.00	3,678.00	<u> </u>	3,678.00	27,654.00		27,654.00
	1,0,	58,420.00		58,420.00	3,678.00		3,678.00	62,098.00		62,098.00
France	1968	16,576.00	16,576.00		1,926.00	1,926.00		18,502.00	18,502.00	
Guatemala	1968	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	· -
Guyana	1968	30,766.00	_	30,766.00	3,678.00	3,678.00		34,444.00	3,678.00	30,766.00
Haiti	1968	30,766.00	_	30,766.00	3,678.00	-	3,678.00	34,444.00	-	34,444.00 27,654.00
	1967		-	27,654.00	-	-	. -	27,654.00	-	23,790.00
	1966	23,790.00	-	23,790.00	-	-	-	23,790.00	-	21,270.00
	1965		_	21,270.00	-	-	-	21,270.00	-	19,380.00
	1964		-	19,380.00	-	-	-	19,380.00	-	
	1963		_	18,259.00	-	_	-	18,259.00	-	18,259.00
	1962		-	10,025.7 <u>5</u> a				10,025.75a		10,025.75a
		151,144.75		151,144.75	3,678.00		3,678.00	154,822.75		154,822.75
Honduras	1968	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	
Jamaica	1968	30,766.00	30,766.00	-	3,678.00	3,678.00		34,444.00	34,444.00	
Mexico	1968	613,329.00	558,440.00	54,889.00a	73,339.00		73,339.00	686,668.00	558,440.00	128,228.00a
Netherlands	,							•		
Kingdom of The	1968	11,280.00	11,280.00		1,324.00	1,324.00		12,604.00	12,604.00	
Nicaragua	1968	30,766.00		30,766.00	3,678.00		3,678.00	34,444.00		34,444.00
Panama	1968	30,766.00	13	30,765.87a	3,678.00		3,678.00	34,444.00	.13	34,443.87a
					,					

a. Denotes Balance

b. Foot and Mouth Disease Center

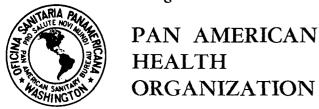
Assessments - Parts I-V

Assessments - Part VIb

•		11556551	iones rares.	- ·						
Member Gov.& Partic. Gov.		Due 1 January 1968	Collected During 1968	Due 30 Sept 1968 1	Due January 1968	Collected During 1968	Due 30 Sept 1968	Total Due 1 January 1968	Collected During 1968	Total Due 30 Sept 1968
Paraguay	1968	30,766.00	<u>-</u>	30,766.00	3,678.00	3,678.00	-	34,444.00	3,678.00	30,766.00
	1967	27,654.00	_	27,654.00	<u>-</u>	<u>-</u>	-	27,654.00	-	27,654.00
	1966	23,790,00	-	23,790.00	-	-	-	23,790.00	-	23,790.00
	1965	21,270.00	-	21,270.00		-	-	21,270.00	-	21,270.00
	1964	7,545.00a		7,545.00a			-	7,545.00a		7,545.00a
	i	111,025.00	-	111,025.00	3,678.00	3,678.00	-	114,703.00	3,678.00	111,025.00
Peru	1968	67,486.00	-	67,486.00	8,070.00	_	8,070.00	75,556.00	-	75,556.00
	1967	61,553.00	-	61,553.00	-	-	-	61,553.00	-	61,553.00
	1966	58,682.00	-	58,682.00	-	-	-	58,682.00	-	58,682.00
	1965	11,985.19a		11,985.19a				11,985.19a		11,985.19a
		199,706.19		199,706.19	8,070.00		8,070.00	207,776.19		207,776.19
Trinidad &	1968	30,766,00	30,766.00		3,678.00	3,678.00	_	34,444.00	34,444.00	_
Tobago	1967	1,537.00a			3,678.00			1,537.00a		
		32,303.00	32,303.00		3,678.00	3,678.00		35,981.00	35,981.00	
United							·			
Kingdom	1968	15,383.00	4,478.00	10,905.00 a	1,839.00	_	1,839.00	17,222.00	4,478.00	12,744.00
KINGGOM	1967	4,472.23a		_	-	· _ ·	<u>-</u>	4,472.23a	4,472.23	
		19,855.23	8,950.23	10,905.00	1,839.00		1,839.00	21,694.23	8,950.23	12,744.00
United State					700 000 00		702 222 00	7 222 257 00	2 550 124 00	3,783,233.00a
of America	1968	6,550,124.00	3,550,124.00	3,000,000.00	783,233.00	<u>-</u>	783,233.00	7,333,357.00	3,550,124.00	3,763,233.00a
Uruguay	1968	75,425.00	-	75,425.00	9,020.00	-	9,020.00	84,445.00	-	84,445.00
	1967	68,690.00	68,690.00	-	-	-	-	68,690.00	68,690.00	-
	1966	64,233.00	64,233.00	=	-	-	-	64,233.00 58,138.00	64,233.00 58,138.00	-
	1965	<u>58,138.00</u> 266,486.00	58,138.00 191,061.00	75,425.00	9,020.00		9,020.00	275,506.00	191,061.00	84,445.00
				73,423.00		-				
Venezuela	1968	295,748.00	295,748.00		35,365.00	35,117.05	247.95a	331,113.00	330,865.05	247.95a
Total		12,814,247.85	6,309,938.40	6,504,309.45	1,202,836.00	109,328.05	1,093,507.95	14,017,083.85	6,419,266.45	7,597,817.40
		ne.								
Amount Consi Current Ye		0f: 10,059,967.00	4,783,206.76	5,276,760.24	1,202,836.00	109,328.05	1,093,507.95	11,262,803.00	4,892,534.81	6,370,268.19
Prior Year	s.	2,754,280.85	1,526,731.64	1,227,549.21	<u> </u>			2,754,280.85	1,526,731.64	1,227,549.21
Tota1		12,814,247.85	6,309,938.40	6,504,309.45	1,202,836.00	109,328.05	1,093,507.95	14,017,083.85	6,419,266.45	7,597,817.40
										

a. Denotes Balance

b. Foot and Mouth Disease Center





XVIII Meeting

XX Meeting

Buenos Aires, Argentina October 1968

Provisional Agenda Item 13

CD18/8 (Eng.)
ADDENDUM II
9 October 1968
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Directing Council with the latest information the attached table gives the status as of 9 October 1968.

Annex

PAN AMERICAN HEALTH ORGANIZATION STATUS OF PAHO CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1968 BUDGET AND PRIOR YEARS

Assessments - Parts I-V Assessments - Part VIb

Mumber Gov.&		Due 1 January 1968	Collected During 1968	Due 9 Oct. 1968 l	Due January 1968	Collected During 1968	Due 9 Oct. 1968	Total Due 1 January 1968	Collected During 1968	Total Due 9 Oct. 1968
Argentina	1968 1967 1966	696,695.00 634,265.00 561,928.56a	.38 634,265.00 561,928.56	696,694.62a - -	83,309.00 - -	- -	83,309.00 - -	780,004.00 634,265.00 561,928.56a	.38 634,265.00 561,928.56	780,003.62a
			1,196,193.94	696,694.62	83,309.00		83,309.00	1,976,197.56	1,196,193.94	780,003.62
Barbados	1968	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	
Folivia	1968 1967 1966 1965 1964 1963	30,766.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00	- - - -	,766.00 27,654.00 23,790.00 21,270.00 49,380.00 18,259.00	3,678.00 - - - - -	- - - -	3,678.00 - - - - -	34,444.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00	- - - - -	34,444.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00
	1962 1961	14,906.00 12,362.20a 168,387.20		14,906.00 12,362 20a 168,387 20	3,678.00	-	3,678.00	14,906.00 12,362.20a 172,065.20		14,906.00 12,362.20a 172,065.20
∴cazi1	1968 1967	719,521.00 423,976.30a	<u>-</u>	719,521.00 423,97(.30a	86,038.00	-	86,038.00	805,559.00 423,976.30a		805,559.00 423,976.30a
		1,143,497.30		1,143,497.30	86,038.00		86,038.00	1,229,535.30		1,229,535.30
Chile	1968 1967	204,443.00 116,033.00a	33,967.00 116,033.00	170,47h,00a	24,447.00	24,447.00		228,890.00 116,033.00a	58,414.00 116,033.00	170,476.00a
		320,476.00	150,000.00	170,476.00	24,447.00	24,447.00		344,923.00	174,447.00	170,476.00
Colombia	1968	173,677.00	158,763.25	14,913.75a	20,768.00	20,768.00		194,445.00	179,531.25a	14,913.75a
Costa Ríca	1968 1967 1966 1965	30,766.00 27,654.00 23,790.00 12,078.61a	- - - -	30,766.00 27,654.00 23,790.00 12,078.61a	3,678.00	- - -	3,678.00	34,444.00 27,654.00 23,790.00 12,078.61a		34,444.00 27,654.00 23,790.00 12,078.61a
		94,288.61		94,288.01	3,678.00		3,678.00	97,966.61		97,966.61
Cuba	1968 1967 1966	151,844.00 137,380.00 164.00a	- - -	151,844.00 137,380.60 164.0a	18,157.00	<u>-</u>	18,157.00	170,001.00 137,380.00 164.00a		170,001.00 137,380.00 164.00a
		289,388.00		289,386. 3	18,157.00		18,157.00	307,545.00		307,545.00

a. Denotes Balance b. Foot and Mouth Disease Center

		Assessm	ents - Parts I	-v ·	Assessī	nents - Part VII	b	Ass	sessment - To	tal
Member Gov.& Partic. Gov.		Due January 1968	Collected During 1968	Due 9 Oct. 1968	Due 1 January 1968	Collected During 1968	Due 9 Oct. 1968	Total Due 1 January 1968	Collected During 1968	Total Due 9 Oct. 1968
Dom.Rep.	1968 1967 1966	30,766.00 27,654.00 29,301.00a	-	30,766.00 27,654.00 29,301.00a	3,678.00	-	3,678.00	34,444.00 27,654.00 29,301.00a		34,444.00 27,654.00 29,301.00a
	_	87,721.00	_	87,721.00	3,678.00		3,678.00	91,399.00		91,399.00
Ecuador	1968 1967 1966 _	37,712.00 34,791.00 30,062.01a	17,434.85	37,712.00 34,791.00 12,627.16a	4,509.00 - -	- - -	4,509.00 - -	42,221.00 34,791.00 30,062.01a		42,221.00 34,791.00 12,627.16a
	_	102,565.01	17,434.85	85,130.16	4,509.00		4,509.00	107,074.01	17,434.85	89,639.16
El Salvador	1968 1967 _	30,766.00 27,654.00	<u>-</u>	30,766.00 27,654.00	3,678.00		3,678.00	34,444.00 27,654.00	· _	34,444.00 27,654.00
		58,420.00		58,420.00	3,678.00		3,678.00	62,098.00		62,098.00
France	1968	16,576.00	16,576.00		1,926.00	1,926.00		18,502.00	18,502.00	_
Guatemala	1968 _	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	
Guyana	1968 _	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	_
Haiti	1968 1967 1966 1965 1964 1963 1962	30,766.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 10,025.75a	- - - - -	30,766.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 10,025.75a	3,678.00 - - - - - -	- - - - - - -	3,678.00 - - - - - -	34,444.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 10,025.75a	- - - - -	34,444.00 27,654.00 23,790.00 21,270.00 19,380.00 18,259.00 10,025.75a
	٠.	151,144.75		151,144.75	3,678.00		3,678.00	154,822.75		154,822.75
Honduras	1968	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	
Jamaica	1968 _	30,766.00	30,766.00		3,678.00	3,678.00		34,444.00	34,444.00	-
Mexico	1968 _	613,329.00	558,440.00	54,889.00a	73,339.00		73,339.00	686,668.00	558,440.00	128,228.00a
Netherlands, Kingdom of The	1968 _	11,280.00	11,280.00		1,324.00	1,324.00		12,604.00	12,604.00	_
Nicaragua	1968	30,766.00		30,766.00	3,678.00		3,678.00	34,444.00	_	34,444.00
Panama	1968	30,766.00	.13	30,765.87a	3,678.00		3,678.00	34,444.00	.13	34,443.87a

a. Denotes Balanceb. Foot and Mouth Disease Center

Assessment		ments - Parts	I-V	Assess	ments - Part VI	b	As	ssessment - To	otal	
Member Gov.& Partic. Gov.		Due 1 January 1968	Collected During 1968	Due 9 Oct, 1968	Due 1 January 1968	Collected During 1968	Due 9 Oct. 1968	Total Due 1 January 1968	Collected During 1968	Total Due 9 Oct. 1968
Paraguay	1968	30,766.00	_	30,766.00	3,678.00	3,678.00	_	34,444.00	3,678.00	30,766.00
laraguay	1967	27,654.00	_	27,654.00	-	-	_	27,654.00	_	27,654.00
	1966	23,790.00	_	23,790.00	_	_	_	23,790.00	-	23,790.00
	1965	21,270.00	_	21,270.00	_	_	_	21,270.00	_	21,270.00
	1964	7,545.00a		7,545.00a				7,545.00a		7,545.00a
		111,025.00		111,025.00	3,678.00	3,678.00		114,703.00	3,678.00	111,025.00
Peru	1968	67,486.00	_	67,486.00	8,070.00	- ,	8,070.00	75,556.00	_	75,556.00
	1967	61,553.00	_	61,553.00	<u>-</u>	-	<u>-</u>	61,553.00	-	61,553.00
	1966	58,682.00	_	58,682.00	_	-	_	58,682.00	-	58,682.00
	1965	11,985.19a		11,985.19a				11,985.19a		11,985.19a
		199,706.19		109,706.19	8,070.00		8,070.00	207,776.19		207,776.19
Trinidad &										
Tobago	1968 1967	30,766.00 1,537.00a	30,766.00 1,537.00		3,678.00	3,678.00		34,444.00 1,537.00a	34,444.00 1,537.00	
		32,303.00	32,303.00		3,678.00	3,678.00		35,981.00	35,981.00	
United Kingdom	1968 1967	15,383.00 4,472.23a	4,478.00 4,472.23	10,905.00a	1,839.00	- -	1,839.00	17,222.00 4,472.23a	4,478.00 4,472.23	12,744.00a
		19,855.23	8,950.23	10,905.00	1,839.00	<u>-</u>	1,839.00	21,694.23	8,950.23	12,744.00
United States	2									,
of America	1968	6,550,124.00	5,050,124.00	1,500,000.00a	783,233.00	211,300.00	571,933.00a	7,333,357.00	5,261,424.00	2,071,933.00a
Uruguay	1968	75,425.00	-	75,425.00	9,020.00	-	9,020.00	84,445.00	-	84,445.00
	1967	68,690.00	68,690.00	-	-	-	-	68,690.00	68,690.00	-
	1966	64,233.00	64,233.00	-	-	-	-	64,233.00	64,233.00	-
	1965	58,138.00	58,138.00					58,138.00	58,138.00	
		266,486.00	191,061.00	75,425.00	9,020.00		9,020.00	275,506.00	191,061.00	84,445.00
Venezuela	1968	295,748.00	295,748.00		35,365.00	35,117.05	247.95a	331,113.00	330,865.05	247.95a
Total		12,814,247.85	7,840,704.40	4,973,543.45	1,202,836.00	320,628.05	882,207.95	14,(17,083.85	8,161,332.45	5,855,751.40
Amount Consis Current Year Prior Years		10,059,967.00	6,313,972.76 1,526,731.64	3,745,994.24 1,227,549.21	1,202,836.00	320,628.05	882,207.95	11,262,803.00 2,754,280.85	6,634,620.81 1,526,731.64	4,628,202.19 1,227,549.21
Total		12,814,247.85	7,840,704.40	4,973,543.45	1,202,836.00	320,628.05	882,207.95	14,017,083.85	8,161,332.45	5,855,751.40

a. Denotes Balanceb. Foot and Mouth Disease Center







XVIII Meeting

XX Meeting

Buenos Aires, Argentina October 1968

Provisional Agenda Item 13

CD18/8 (Eng.)
ADDENDUM III
21 October 1968
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The attached tables provide the Directing Council with information on the contributions received since 9 October as presented in Addendum II. Table I contains information on amounts received from individual Governments. Table II summarizes the status for all Governments, and Table III provides a summary analysis according to current and prior years.

Annex

TABLE I

SCHEDULE OF CONTRIBUTIONS RECEIVED SINCE 9 OCTOBER 1968

Member Govts & Partic. Govts	Balance Due	Collected after 9 Oct. 1968	Total Due 21 Oct. 1968
ARGENTINA		_	
Parts I-V Part VI	696 , 694 83,309	696,694	83 , 309
Totals	780,003	696,694	83,309
BRAZIL			
Parts I-V Part VI	1,143,497 86,038	704 , 068 86,038	439,429
Totals	1,229,535	790,106	439,429
<u>HAITI</u>			
Parts I-V Part VI	151,144 3,678	4,880	146,264 3,678
Totals	154,882	4,880	149,942
PARAGUAY			
Parts I-V Part VI	111,025	28 , 815	82,210
Totals	111,025	28,815	82,210
UNITED KINGDOM		٠	•
Parts I-V Part VI	10,905 1,839	1,786	9,119 1,839
Totals	12,744	1,786	10,958

TABLE II

SULMARY STATUS OF PAHO CONTRIBUTIONS 1968 BUDGET AND PRIOR YEARS

All Govts	Balance Due 9 Oct. 1968	Collected after 9 Oct. 1968	Total Due 21 Oct. 1968
Parts I-V Part VI	4,973,543 882,208	1,436,243 86,038	3,537,300 <u>796,170</u>
Totals	5 , 855 ,7 51	1,522,281	4,333,470

TABLE III

SUMMARY STATUS OF PAHO CONTRIBUTIONS FOR CURRENT AND PRIOR YEARS

	Current Year	Prior Year	Totals
Parts I-V			
Due 1 Jan. 1968	10,059,967	2,754,281	12,814,248
Coll.Dur.1968	7,012,453	2,264,495	9,276,948
Due.21 Oct.1968	3,047,514	489 ,7 86	3,537,300

Part VI			
Due 1 Jan. 1968	1,202,836	-	1,202,836
Coll.Dur.1968	406,666		406,666
Due 21 Oct.1968	796,170		796,170
TOTALS		••	
Due 1 Jan.1968	11,262,803	2,754,281	14,017,084
Coll.Dur.1968	7,419,119	2,264,495	9,683,614
Due 21 Oct.1968	3,843,684	489,786	4,333,470