

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XVIII Meeting

Buenos Aires, Argentina
October 1968

regional committee

WORLD
HEALTH
ORGANIZATION

XX Meeting



Provisional Agenda Item 13

CD18/8 (Eng.)
5 September 1968
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present to the Directing Council a report on the status of quota contributions as of 22 August 1968.

In the Financial Report of the Director (Official Document No. 83) there is presented a table showing the status of quota contributions as of 31 December 1967. To provide the Directing Council with the latest information the corresponding table is attached.

The Executive Committee at its 59th Meeting considered the status of quota contributions and approved Resolution I as quoted below:

RESOLUTION I

"THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE59/8 and Addendum I);

Having noted the information and comments on quotas contained in the Financial Report of the Director especially with respect to Member Governments in arrears more than two years; and

Considering the importance of prompt and full payment of quota contributions to assure financial support for the entire approved program,

RESOLVES:

1. To take note of the Report on the Collection of Quota Contributions (Document CE59/8 and Addendum I).
2. To commend the Director for his efforts to solve the problem of quotas in arrears.

3. To commend the Governments for the efforts they made in 1967 and the first six months of 1968 to pay quotas in arrears and to increase the percentage of the current quotas paid.

4. Nevertheless, to express the concern of the Committee, in particular over quotas that are more than two years in arrears.

5. To request the Director to continue to submit full reports to the Governments on the status of the collection of quotas and the consequences that failure to pay them has on the execution of the PAHO program.

6. To recommend to the Governments whose quotas are in arrears to pay them as soon as possible and those whose quotas are two or more years in arrears, to put into operation their financial plans for the payment of those arrears within a definite period."

The Director has brought the above resolution to the attention of the respective Member Governments. The Director also has provided them with the status of their quotas and has urged prompt payment to assure fulfillment of the program of the Organization.

It will be noted in the attached table that as of the date of this document five countries are in arrears more than two years; the status of each is as follows:

BOLIVIA: This Government established a financial plan for payment of outstanding quotas on the basis of payment each year of an amount equal to the current quota plus 10 per cent of the arrears. Payments were made in 1965 and 1966, and a partial payment was made in 1967. No payment has been received in 1968 as of 22 August.

COSTA RICA: No contribution has been received in 1966, 1967 or 1968 to date. This is the first year that this Government has been in arrears more than two years; it has not presented any plan for payment within a definite period.

HAITI: This Government established a financial plan for the payment of outstanding quotas on the basis of payment each year of an amount equal to the current quota plus 5 per cent of the arrears. Partial payment was received in 1966 and 1967 but no payment has been received in 1968 as of 22 August.

PARAGUAY: This Government established a plan under which it would pay each year an amount equal to the two years farthest in arrears until current. This plan was fulfilled in 1966 and a partial payment was made in 1967. In 1968 payment has been received of the portion of the quota relating to the support of the Pan American Foot and Mouth Disease Center. A cable has been received reporting authorization to pay a further \$10,000 in November.

PERU: No quota payment has been received in 1967 or in 1968 to date. This Government is now in arrears more than two years; it has not presented a plan for payment within a definite period.

Annex I

PAN AMERICAN HEALTH ORGANIZATION
STATUS OF PAHO CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1968 BUDGET AND PRIOR YEARS

| Member Gov. & Partic. Gov. | Year | Assessments - Parts I - V | | | Assessments - Part VIb | | | Assessment Total | | |
|-------------------------------|------|---------------------------|--------------------------|--------------------|------------------------|--------------------------|--------------------|-----------------------------|--------------------------|--------------------------|
| | | Due 1 January 1968 | Collected During 1968 | Due 22 Aug 1968 | Due 1 January 1968 | Collected During 1968 | Due 22 Aug 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 22 Aug 1968 |
| Argentina | 1968 | 696,695.00 | .38a | 696,694.62 | 83,309.00 | - | 83,309.00 | 780,004.00 | .38a | 780,003.62 |
| | 1967 | 634,265.00 | 634,265.00 | - | - | - | - | 634,265.00 | 634,265.00 | - |
| | 1966 | 561,928.56a | 561,928.56 | - | - | - | - | 561,928.56a | 561,928.56 | - |
| | | 1,892,888.56 | 1,196,193.94 | 696,694.62 | 83,309.00 | - | 83,309.00 | 1,976,197.56 | 1,196,193.94 | 780,003.62 |
| Barbados | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Bolivia | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 14,906.00 | - | 14,906.00 | - | - | - | 14,906.00 | - | 14,906.00 |
| | 1961 | 12,362.20a | - | 12,362.20a | - | - | - | 12,362.20a | - | 12,362.20a |
| | | 168,387.20 | - | 168,387.20 | 3,678.00 | - | 3,678.00 | 172,065.20 | - | 172,065.20 |
| Brazil | 1968 | 719,521.00 | - | 719,521.00 | 86,038.00 | - | 86,038.00 | 805,559.00 | - | 805,559.00 |
| | 1967 | 423,976.30a | - | 423,976.30a | - | - | - | 423,976.30a | - | 423,976.30a |
| | | 1,143,497.30 | - | 1,143,497.30 | 86,038.00 | - | 86,038.00 | 1,229,535.30 | - | 1,229,535.30 |
| Chile | 1968 | 204,443.00 | - | 204,443.00 | 24,447.00 | 24,447.00 | - | 228,890.00 | - | 204,443.00 |
| | 1967 | 116,033.00a | - | 116,033.00a | - | - | - | 116,033.00a | - | 116,033.00a |
| | | 320,476.00 | - | 320,476.00 | 24,447.00 | 24,447.00 | - | 344,923.00 | - | 320,476.00 |
| Colombia | 1968 | 173,677.00 | 158,763.25 | 14,913.75a | 20,768.00 | 20,768.00 | - | 194,445.00 | 179,531.25a | 14,913.75a |
| Costa Rica | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 12,078.61a | - | 12,078.61a | - | - | - | 12,078.61a | - | 12,078.61a |
| | | 94,288.61 | - | 94,288.61 | 3,678.00 | - | 3,678.00 | 97,966.61 | - | 97,966.61 |
| Cuba | 1968 | 151,844.00 | - | 151,844.00 | 18,157.00 | - | 18,157.00 | 170,001.00 | - | 170,001.00 |
| | 1967 | 137,380.00 | - | 137,380.00 | - | - | - | 137,380.00 | - | 137,380.00 |
| | 1966 | 164.00a | - | 164.00a | - | - | - | 164.00a | - | 164.00a |
| | | 289,388.00 | - | 289,388.00 | 18,157.00 | - | 18,157.00 | 307,545.00 | - | 307,545.00 |

a. Denotes Balance

b. Foot and Mouth Disease Center

| Assessments - Parts I - V | | | | Assessments - Part VIb | | | Assessment Total | | | |
|-----------------------------|------|--------------------|-----------------------|------------------------|--------------------|-----------------------|------------------|--------------------------|-----------------------|-----------------------|
| Member Gov. & Partic. Gov. | Year | Due 1 January 1968 | Collected During 1968 | Due 22 Aug 1968 | Due 1 January 1968 | Collected During 1968 | Due 22 Aug 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 22 Aug 1968 |
| Dom. Republic | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 29,301.00a | - | 29,301.00a | - | - | - | 29,301.00a | - | 29,301.00a |
| | | 87,721.00 | - | 87,721.00 | 3,678.00 | - | 3,678.00 | 91,399.00 | - | 91,399.00 |
| Ecuador | 1968 | 37,712.00 | - | 37,712.00 | 4,509.00 | - | 4,509.00 | 42,221.00 | - | 42,221.00 |
| | 1967 | 34,791.00 | - | 34,791.00 | - | - | - | 34,791.00 | - | 34,791.00 |
| | 1966 | 30,062.01a | 17,434.85 | 12,627.16a | - | - | - | 30,062.01a | 17,434.85 | 12,627.16a |
| | | 102,565.01 | 17,434.85 | 85,130.16 | 4,509.00 | - | 4,509.00 | 107,074.01 | 17,434.85 | 89,639.16 |
| El Salvador | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | | 58,420.00 | - | 58,420.00 | 3,678.00 | - | 3,678.00 | 62,098.00 | - | 62,098.00 |
| France | 1968 | 16,576.00 | 16,576.00 | - | 1,926.00 | 1,926.00 | - | 18,502.00 | 18,502.00 | - |
| Guatemala | 1968 | 30,766.00 | 29,341.00 | 1,425.00a | 3,678.00 | 3,678.00 | - | 34,444.00 | 33,019.00a | 1,425.00a |
| Guyana | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| Haiti | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 10,025.75a | - | 10,025.75a | - | - | - | 10,025.75a | - | 10,025.75a |
| | | 151,144.75 | - | 151,144.75 | 3,678.00 | - | 3,678.00 | 154,822.75 | - | 154,822.75 |
| Honduras | 1968 | 30,766.00 | 15,905.00 | 14,861.00a | 3,678.00 | 3,678.00 | - | 34,444.00 | 19,583.00 | 14,861.00a |
| Jamaica | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Mexico | 1968 | 613,329.00 | 558,440.00 | 54,889.00a | 73,339.00 | - | 73,339.00 | 686,668.00 | 558,440.00 | 128,228.00a |
| Netherlands, Kingdom of The | 1968 | 11,280.00 | 11,280.00 | - | 1,324.00 | 1,324.00 | - | 12,604.00 | 12,604.00 | - |
| Nicaragua | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| Panama | 1968 | 30,766.00 | .13 | 30,765.87a | 3,678.00 | - | 3,678.00 | 34,444.00 | .13 | 34,443.87a |

a. Denotes Balance
b. Foot and Mouth Disease Center

| Member Gov. & Partic. Gov. | Year | Assessments - Parts I - V | | | Assessments - Part VIb | | | Assessment Total | | |
|-------------------------------|------|---------------------------|--------------------------|--------------------|------------------------|--------------------------|--------------------|-----------------------------|--------------------------|--------------------------|
| | | Due 1 January 1968 | Collected During 1968 | Due 22 Aug 1968 | Due 1 January 1968 | Collected During 1968 | Due 22 Aug 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 22 Aug 1968 |
| Paraguay | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | - | 34,444.00 | 3,678.00 | 30,766.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 7,545.00a | - | 7,545.00a | - | - | - | 7,545.00a | - | 7,545.00a |
| | | 111,025.00 | - | 111,025.00 | 3,678.00 | 3,678.00 | - | 114,703.00 | 3,678.00 | 111,025.00 |
| Peru | 1968 | 67,486.00 | - | 67,486.00 | 8,070.00 | - | 8,070.00 | 75,556.00 | - | 75,556.00 |
| | 1967 | 61,553.00 | - | 61,553.00 | - | - | - | 61,553.00 | - | 61,553.00 |
| | 1966 | 58,682.00 | - | 58,682.00 | - | - | - | 58,682.00 | - | 58,682.00 |
| | 1965 | 11,985.19a | - | 11,985.19a | - | - | - | 11,985.19a | - | 11,985.19a |
| | | 199,706.19 | - | 199,706.19 | 8,070.00 | - | 8,070.00 | 207,776.19 | - | 207,776.19 |
| Trinidad & Tobago | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| | 1967 | 1,537.00a | 1,537.00 | - | - | - | - | 1,537.00a | 1,537.00 | - |
| | | 32,303.00 | 32,303.00 | - | 3,678.00 | 3,678.00 | - | 35,981.00 | 35,981.00 | - |
| United Kingdom | 1968 | 15,383.00 | 5,269.00 | 10,114.00a | 1,839.00 | - | 1,839.00 | 17,222.00 | 5,269.00 | 11,953.00a |
| | 1967 | 4,472.23a | 4,472.23 | - | - | - | - | 4,472.23a | 4,472.23 | - |
| | | 19,855.23 | 9,741.23 | 10,114.00 | 1,839.00 | - | 1,839.00 | 21,694.23 | 9,741.23 | 11,953.00 |
| United States of America | 1968 | 6,550,124.00 | 3,550,124.00 | 3,000,000.00 | 783,233.00 | - | 783,233.00 | 7,333,357.00 | 3,550,124.00 | 3,783,233.00a |
| Uruguay | 1968 | 75,425.00 | - | 75,425.00 | 9,020.00 | - | 9,020.00 | 84,445.00 | - | 84,445.00 |
| | 1967 | 68,690.00 | 68,690.00 | - | - | - | - | 68,690.00 | 68,690.00 | - |
| | 1966 | 64,233.00 | 64,233.00 | - | - | - | - | 64,233.00 | 64,233.00 | - |
| | 1965 | 58,138.00 | 58,138.00 | - | - | - | - | 58,138.00 | 58,138.00 | - |
| | | 266,486.00 | 191,061.00 | 75,425.00 | 9,020.00 | - | 9,020.00 | 275,506.00 | 191,061.00 | 84,445.00 |
| Venezuela | 1968 | 295,748.00 | - | 295,748.00 | 35,365.00 | 35,117.05 | 247.95a | 331,113.00 | 35,117.05a | 295,995.95a |
| Total | | 12,814,247.85 | 5,848,695.40 | 6,965,552.45 | 1,202,836.00 | 105,650.05 | 1,097,185.95 | 14,017,083.85 | 5,954,345.45 | 8,062,738.40 |
| Amount Consisted Of: | | | | | | | | | | |
| Current Year | | 10,059,967.00 | 4,437,996.76 | 5,621,970.24 | 1,202,836.00 | 105,650.05 | 1,097,185.95 | 11,262,803.00 | 4,543,646.81 | 6,719,156.19 |
| Prior Years | | 2,754,280.85 | 1,410,698.64 | 1,343,582.21 | - | - | - | 2,754,280.85 | 1,410,698.64 | 1,343,582.21 |
| Total | | 12,814,247.85 | 5,848,695.40 | 6,965,552.45 | 1,202,836.00 | 105,650.05 | 1,097,185.95 | 14,017,083.85 | 5,954,345.45 | 8,062,738.40 |

a. Denotes Balance

b. Foot and Mouth Disease Center



directing council

PAN AMERICAN
HEALTH
ORGANIZATION

XVIII Meeting

Buenos Aires, Argentina
October 1968

regional committee

WORLD
HEALTH
ORGANIZATION



XX Meeting

Provisional Agenda Item 13

CD18/8 (Eng.)
ADDENDUM I
30 September 1968
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Directing Council with the latest information
the attached table gives the status as of 30 September 1968.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATUS OF PAHO CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1968 BUDGET AND PRIOR YEARS

| | | Assessments - Parts I-V | | | Assessments - Part VIb | | | Assessment - Total | | |
|----------------------------|------|-------------------------|-----------------------|---------------------|------------------------|-----------------------|------------------|--------------------------|-----------------------|------------------------|
| Member Gov. & Partic. Gov. | Year | Due 1 January 1968 | Collected During 1968 | Due 30 Sept 1968 | Due 1 January 1968 | Collected During 1968 | Due 30 Sept 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 30 Sept 1968 |
| Argentina | 1968 | 696,695.00 | .38 | 696,694.62a | 83,309.00 | - | 83,309.00 | 780,004.00 | .38 | 780,003.62a |
| | 1967 | 634,265.00 | 634,265.00 | - | - | - | - | 634,265.00 | 634,265.00 | - |
| | 1966 | 561,928.56a | 561,928.56 | - | - | - | - | 561,928.56a | 561,928.56 | - |
| | | <u>1,892,888.56</u> | <u>1,196,193.94</u> | <u>696,694.62</u> | <u>83,309.00</u> | <u>-</u> | <u>83,309.00</u> | <u>1,976,197.56</u> | <u>1,196,193.94</u> | <u>780,003.62</u> |
| Barbados | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Bolivia | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 14,906.00 | - | 14,906.00 | - | - | - | 14,906.00 | - | 14,906.00 |
| | 1961 | 12,362.20a | - | 12,362.20a | - | - | - | 12,362.20a | - | 12,362.20a |
| | | <u>168,387.20</u> | <u>-</u> | <u>168,387.20</u> | <u>3,678.00</u> | <u>-</u> | <u>3,678.00</u> | <u>172,065.20</u> | <u>-</u> | <u>172,065.20</u> |
| Brazil | 1968 | 719,521.00 | - | 719,521.00 | 86,038.00 | - | 86,038.00 | 805,559.00 | - | 805,559.00 |
| | 1967 | 423,976.30a | - | 423,976.30a | - | - | - | 423,976.30a | - | 423,976.30a |
| | | <u>1,143,497.30</u> | <u>-</u> | <u>1,143,497.30</u> | <u>86,038.00</u> | <u>-</u> | <u>86,038.00</u> | <u>1,229,535.30</u> | <u>-</u> | <u>1,229,535.30</u> |
| Chile | 1968 | 204,443.00 | 33,967.00 | 170,476.00a | 24,447.00 | 24,447.00 | - | 228,890.00 | 58,414.00 | 170,476.00a |
| | 1967 | 116,033.00a | 116,033.00 | - | - | - | - | 116,033.00a | 116,033.00 | - |
| | | <u>320,476.00</u> | <u>150,000.00</u> | <u>170,476.00</u> | <u>24,447.00</u> | <u>24,447.00</u> | <u>-</u> | <u>344,923.00</u> | <u>174,447.00</u> | <u>170,476.00</u> |
| Colombia | 1968 | 173,677.00 | 158,763.25 | 14,913.75a | 20,768.00 | 20,768.00 | - | 194,445.00 | 179,531.25a | 14,913.75a |
| Costa Rica | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 12,078.61a | - | 12,078.61a | - | - | - | 12,078.61a | - | 12,078.61a |
| | | <u>94,288.61</u> | <u>-</u> | <u>94,288.61</u> | <u>3,678.00</u> | <u>-</u> | <u>3,678.00</u> | <u>97,966.61</u> | <u>-</u> | <u>97,966.61</u> |
| Cuba | 1968 | 151,844.00 | - | 151,844.00 | 18,157.00 | - | 18,157.00 | 170,001.00 | - | 170,001.00 |
| | 1967 | 137,380.00 | - | 137,380.00 | - | - | - | 137,380.00 | - | 137,380.00 |
| | 1966 | 164.00a | - | 164.00a | - | - | - | 164.00a | - | 164.00a |
| | | <u>289,388.00</u> | <u>-</u> | <u>289,388.00</u> | <u>18,157.00</u> | <u>-</u> | <u>18,157.00</u> | <u>307,545.00</u> | <u>-</u> | <u>307,545.00</u> |

a. Denotes Balance

b. Foot and Mouth Disease Center

| Assessments - Parts I-V | | | | | Assessments - Part VIb | | | Assessment - Total | | |
|-----------------------------|------|--------------------|-----------------------|------------------|------------------------|-----------------------|------------------|--------------------------|-----------------------|------------------------|
| Member Gov.& Partic. Gov. | Year | Due 1 January 1968 | Collected During 1968 | Due 30 Sept 1968 | Due 1 January 1968 | Collected During 1968 | Due 30 Sept 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 30 Sept 1968 |
| Dom.Rep. | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 29,301.00a | - | 29,301.00a | - | - | - | 29,301.00a | - | 29,301.00a |
| | | 87,721.00 | - | 87,721.00 | 3,678.00 | - | 3,678.00 | 91,399.00 | - | 91,399.00 |
| Ecuador | 1968 | 37,712.00 | - | 37,712.00 | 4,509.00 | - | 4,509.00 | 42,221.00 | - | 42,221.00 |
| | 1967 | 34,791.00 | - | 34,791.00 | - | - | - | 34,791.00 | - | 34,791.00 |
| | 1966 | 30,062.01a | 17,434.85 | 12,627.16a | - | - | - | 30,062.01a | 17,434.85 | 12,627.16a |
| | | 102,565.01 | 17,434.85 | 85,130.16 | 4,509.00 | - | 4,509.00 | 107,074.01 | 17,434.85 | 89,639.16 |
| El Salvador | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | | 58,420.00 | - | 58,420.00 | 3,678.00 | - | 3,678.00 | 62,098.00 | - | 62,098.00 |
| France | 1968 | 16,576.00 | 16,576.00 | - | 1,926.00 | 1,926.00 | - | 18,502.00 | 18,502.00 | - |
| Guatemala | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Guyana | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | - | 34,444.00 | 3,678.00 | 30,766.00 |
| Haiti | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 10,025.75a | - | 10,025.75a | - | - | - | 10,025.75a | - | 10,025.75a |
| | | 151,144.75 | - | 151,144.75 | 3,678.00 | - | 3,678.00 | 154,822.75 | - | 154,822.75 |
| Honduras | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Jamaica | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Mexico | 1968 | 613,329.00 | 558,440.00 | 54,889.00a | 73,339.00 | - | 73,339.00 | 686,668.00 | 558,440.00 | 128,228.00a |
| Netherlands, Kingdom of The | 1968 | 11,280.00 | 11,280.00 | - | 1,324.00 | 1,324.00 | - | 12,604.00 | 12,604.00 | - |
| Nicaragua | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| Panama | 1968 | 30,766.00 | .13 | 30,765.87a | 3,678.00 | - | 3,678.00 | 34,444.00 | .13 | 34,443.87a |

a. Denotes Balance

b. Foot and Mouth Disease Center

| Assessments - Parts I-V | | | | Assessments - Part VIb | | | Assessment - Total | | | |
|------------------------------|------|-----------------------|--------------------------|------------------------|-----------------------|--------------------------|---------------------|-----------------------------|--------------------------|---------------------------|
| Member Gov.& Partic. Gov. | Year | Due 1 January 1968 | Collected During 1968 | Due 30 Sept 1968 | Due 1 January 1968 | Collected During 1968 | Due 30 Sept 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 30 Sept 1968 |
| Paraguay | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | - | 34,444.00 | 3,678.00 | 30,766.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 7,545.00a | - | 7,545.00a | - | - | - | 7,545.00a | - | 7,545.00a |
| | | 111,025.00 | - | 111,025.00 | 3,678.00 | 3,678.00 | - | 114,703.00 | 3,678.00 | 111,025.00 |
| Peru | 1968 | 67,486.00 | - | 67,486.00 | 8,070.00 | - | 8,070.00 | 75,556.00 | - | 75,556.00 |
| | 1967 | 61,553.00 | - | 61,553.00 | - | - | - | 61,553.00 | - | 61,553.00 |
| | 1966 | 58,682.00 | - | 58,682.00 | - | - | - | 58,682.00 | - | 58,682.00 |
| | 1965 | 11,985.19a | - | 11,985.19a | - | - | - | 11,985.19a | - | 11,985.19a |
| | | 199,706.19 | - | 199,706.19 | 8,070.00 | - | 8,070.00 | 207,776.19 | - | 207,776.19 |
| Trinidad & Tobago | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| | 1967 | 1,537.00a | 1,537.00 | - | - | - | - | 1,537.00a | 1,537.00 | - |
| | | 32,303.00 | 32,303.00 | - | 3,678.00 | 3,678.00 | - | 35,981.00 | 35,981.00 | - |
| United Kingdom | 1968 | 15,383.00 | 4,478.00 | 10,905.00 a | 1,839.00 | - | 1,839.00 | 17,222.00 | 4,478.00 | 12,744.00 a |
| | 1967 | 4,472.23a | 4,472.23 | - | - | - | - | 4,472.23a | 4,472.23 | - |
| | | 19,855.23 | 8,950.23 | 10,905.00 | 1,839.00 | - | 1,839.00 | 21,694.23 | 8,950.23 | 12,744.00 |
| United States of America | 1968 | 6,550,124.00 | 3,550,124.00 | 3,000,000.00 | 783,233.00 | - | 783,233.00 | 7,333,357.00 | 3,550,124.00 | 3,783,233.00a |
| Uruguay | 1968 | 75,425.00 | - | 75,425.00 | 9,020.00 | - | 9,020.00 | 84,445.00 | - | 84,445.00 |
| | 1967 | 68,690.00 | 68,690.00 | - | - | - | - | 68,690.00 | 68,690.00 | - |
| | 1966 | 64,233.00 | 64,233.00 | - | - | - | - | 64,233.00 | 64,233.00 | - |
| | 1965 | 58,138.00 | 58,138.00 | - | - | - | - | 58,138.00 | 58,138.00 | - |
| | | 266,486.00 | 191,061.00 | 75,425.00 | 9,020.00 | - | 9,020.00 | 275,506.00 | 191,061.00 | 84,445.00 |
| Venezuela | 1968 | 295,748.00 | 295,748.00 | - | 35,365.00 | 35,117.05 | 247.95a | 331,113.00 | 330,865.05 | 247.95a |
| Total | | 12,814,247.85 | 6,309,938.40 | 6,504,309.45 | 1,202,836.00 | 109,328.05 | 1,093,507.95 | 14,017,083.85 | 6,419,266.45 | 7,597,817.40 |
| Amount Consisted Of: | | | | | | | | | | |
| Current Year | | 10,059,967.00 | 4,783,206.76 | 5,276,760.24 | 1,202,836.00 | 109,328.05 | 1,093,507.95 | 11,262,803.00 | 4,892,534.81 | 6,370,268.19 |
| Prior Years | | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 | - | - | - | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 |
| Total | | 12,814,247.85 | 6,309,938.40 | 6,504,309.45 | 1,202,836.00 | 109,328.05 | 1,093,507.95 | 14,017,083.85 | 6,419,266.45 | 7,597,817.40 |

a. Denotes Balance

b. Foot and Mouth Disease Center

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XVIII Meeting

regional committee

WORLD
HEALTH
ORGANIZATION

XX Meeting



Buenos Aires, Argentina
October 1968

Provisional Agenda Item 13

CD18/8 (Eng.)
ADDENDUM II
9 October 1968
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Directing Council with the latest information
the attached table gives the status as of 9 October 1968.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATUS OF PAHO CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1968 BUDGET AND PRIOR YEARS

| Member Gov. & Partic. Gov. | Year | Assessments - Parts I-V | | | Assessments - Part VIb | | | Assessment - Total | | |
|-------------------------------|------|-------------------------|--------------------------|---------------------|------------------------|--------------------------|--------------------|-----------------------------|--------------------------|--------------------------|
| | | Due 1 January 1968 | Collected During 1968 | Due 9 Oct. 1968 | Due 1 January 1968 | Collected During 1968 | Due 9 Oct. 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 9 Oct. 1968 |
| Argentina | 1968 | 696,695.00 | .38 | 696,694.62a | 83,309.00 | - | 83,309.00 | 780,004.00 | .38 | 780,003.62a |
| | 1967 | 634,265.00 | 634,265.00 | - | - | - | - | 634,265.00 | 634,265.00 | - |
| | 1966 | 561,928.56a | 561,928.56 | - | - | - | - | 561,928.56a | 561,928.56 | - |
| | | <u>1,892,888.56</u> | <u>1,196,193.94</u> | <u>696,694.62</u> | <u>83,309.00</u> | <u>-</u> | <u>83,309.00</u> | <u>1,976,197.56</u> | <u>1,196,193.94</u> | <u>780,003.62</u> |
| Barbados | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Bolivia | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 14,906.00 | - | 14,906.00 | - | - | - | 14,906.00 | - | 14,906.00 |
| | 1961 | 12,362.20a | - | 12,362.20a | - | - | - | 12,362.20a | - | 12,362.20a |
| | | <u>168,387.20</u> | <u>-</u> | <u>168,387.20</u> | <u>3,678.00</u> | <u>-</u> | <u>3,678.00</u> | <u>172,065.20</u> | <u>-</u> | <u>172,065.20</u> |
| Brazil | 1968 | 719,521.00 | - | 719,521.00 | 86,038.00 | - | 86,038.00 | 805,559.00 | - | 805,559.00 |
| | 1967 | 423,976.30a | - | 423,976.30a | - | - | - | 423,976.30a | - | 423,976.30a |
| | | <u>1,143,497.30</u> | <u>-</u> | <u>1,143,497.30</u> | <u>86,038.00</u> | <u>-</u> | <u>86,038.00</u> | <u>1,229,535.30</u> | <u>-</u> | <u>1,229,535.30</u> |
| Chile | 1968 | 204,443.00 | 33,967.00 | 170,476.00a | 24,447.00 | 24,447.00 | - | 228,890.00 | 58,414.00 | 170,476.00a |
| | 1967 | 116,033.00a | 116,033.00 | - | - | - | - | 116,033.00a | 116,033.00 | - |
| | | <u>320,476.00</u> | <u>150,000.00</u> | <u>170,476.00</u> | <u>24,447.00</u> | <u>24,447.00</u> | <u>-</u> | <u>344,923.00</u> | <u>174,447.00</u> | <u>170,476.00</u> |
| Colombia | 1968 | 173,677.00 | 158,763.25 | 14,913.75a | 20,768.00 | 20,768.00 | - | 194,445.00 | 179,531.25a | 14,913.75a |
| Costa Rica | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 12,078.61a | - | 12,078.61a | - | - | - | 12,078.61a | - | 12,078.61a |
| | | <u>94,288.61</u> | <u>-</u> | <u>94,288.61</u> | <u>3,678.00</u> | <u>-</u> | <u>3,678.00</u> | <u>97,966.61</u> | <u>-</u> | <u>97,966.61</u> |
| Cuba | 1968 | 151,844.00 | - | 151,844.00 | 18,157.00 | - | 18,157.00 | 170,001.00 | - | 170,001.00 |
| | 1967 | 137,380.00 | - | 137,380.00 | - | - | - | 137,380.00 | - | 137,380.00 |
| | 1966 | 164.00a | - | 164.00a | - | - | - | 164.00a | - | 164.00a |
| | | <u>289,388.00</u> | <u>-</u> | <u>289,388.00</u> | <u>18,157.00</u> | <u>-</u> | <u>18,157.00</u> | <u>307,545.00</u> | <u>-</u> | <u>307,545.00</u> |

a. Denotes Balance
b. Foot and Mouth Disease Center

| Assessments - Parts I-V | | | | Assessments - Part VIb | | | Assessment - Total | | | |
|-----------------------------------|------------|-----------------------|--------------------------|------------------------|-----------------------|--------------------------|--------------------|-----------------------------|--------------------------|--------------------------|
| Member Gov.& Partic. Gov. | Year | Due 1 January 1968 | Collected During 1968 | Due 9 Oct. 1968 | Due 1 January 1968 | Collected During 1968 | Due 9 Oct. 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 9 Oct. 1968 |
| Dom.Rep. | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 29,301.00a | - | 29,301.00a | - | - | - | 29,301.00a | - | 29,301.00a |
| | | 87,721.00 | - | 87,721.00 | 3,678.00 | - | 3,678.00 | 91,399.00 | - | 91,399.00 |
| Ecuador | 1968 | 37,712.00 | - | 37,712.00 | 4,509.00 | - | 4,509.00 | 42,221.00 | - | 42,221.00 |
| | 1967 | 34,791.00 | - | 34,791.00 | - | - | - | 34,791.00 | - | 34,791.00 |
| | 1966 | 30,062.01a | 17,434.85 | 12,627.16a | - | - | - | 30,062.01a | 17,434.85 | 12,627.16a |
| | | 102,565.01 | 17,434.85 | 85,130.16 | 4,509.00 | - | 4,509.00 | 107,074.01 | 17,434.85 | 89,639.16 |
| El Salvador | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | | 58,420.00 | - | 58,420.00 | 3,678.00 | - | 3,678.00 | 62,098.00 | - | 62,098.00 |
| France | 1968 | 16,576.00 | 16,576.00 | - | 1,926.00 | 1,926.00 | - | 18,502.00 | 18,502.00 | - |
| Guatemala | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Guyana | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Haiti | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 19,380.00 | - | 19,380.00 | - | - | - | 19,380.00 | - | 19,380.00 |
| | 1963 | 18,259.00 | - | 18,259.00 | - | - | - | 18,259.00 | - | 18,259.00 |
| | 1962 | 10,025.75a | - | 10,025.75a | - | - | - | 10,025.75a | - | 10,025.75a |
| | 151,144.75 | - | 151,144.75 | 3,678.00 | - | 3,678.00 | 154,822.75 | - | 154,822.75 | |
| Honduras | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Jamaica | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| Mexico | 1968 | 613,329.00 | 558,440.00 | 54,889.00a | 73,339.00 | - | 73,339.00 | 686,668.00 | 558,440.00 | 128,228.00a |
| Netherlands, Kingdom of The | 1968 | 11,280.00 | 11,280.00 | - | 1,324.00 | 1,324.00 | - | 12,604.00 | 12,604.00 | - |
| | | | | | | | | | | |
| Nicaragua | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | - | 3,678.00 | 34,444.00 | - | 34,444.00 |
| Panama | 1968 | 30,766.00 | .13 | 30,765.87a | 3,678.00 | - | 3,678.00 | 34,444.00 | .13 | 34,443.87a |

a. Denotes Balance

b. Foot and Mouth Disease Center

| Assessments - Parts I-V | | | | Assessments - Part VIb | | | Assessment - Total | | | |
|-----------------------------------|-----------------------|--------------------------|--------------------|------------------------|--------------------------|--------------------|-----------------------------|--------------------------|--------------------------|---------------|
| Member Gov.& Partic. Gov. Year | Due 1 January 1968 | Collected During 1968 | Due 9 Oct. 1968 | Due 1 January 1968 | Collected During 1968 | Due 9 Oct. 1968 | Total Due 1 January 1968 | Collected During 1968 | Total Due 9 Oct. 1968 | |
| Paraguay | 1968 | 30,766.00 | - | 30,766.00 | 3,678.00 | 3,678.00 | - | 34,444.00 | 3,678.00 | 30,766.00 |
| | 1967 | 27,654.00 | - | 27,654.00 | - | - | - | 27,654.00 | - | 27,654.00 |
| | 1966 | 23,790.00 | - | 23,790.00 | - | - | - | 23,790.00 | - | 23,790.00 |
| | 1965 | 21,270.00 | - | 21,270.00 | - | - | - | 21,270.00 | - | 21,270.00 |
| | 1964 | 7,545.00a | - | 7,545.00a | - | - | - | 7,545.00a | - | 7,545.00a |
| | | 111,025.00 | - | 111,025.00 | 3,678.00 | 3,678.00 | - | 114,703.00 | 3,678.00 | 111,025.00 |
| Peru | 1968 | 67,486.00 | - | 67,486.00 | 8,070.00 | - | 8,070.00 | 75,556.00 | - | 75,556.00 |
| | 1967 | 61,553.00 | - | 61,553.00 | - | - | - | 61,553.00 | - | 61,553.00 |
| | 1966 | 58,682.00 | - | 58,682.00 | - | - | - | 58,682.00 | - | 58,682.00 |
| | 1965 | 11,985.19a | - | 11,985.19a | - | - | - | 11,985.19a | - | 11,985.19a |
| | | 199,706.19 | - | 199,706.19 | 8,070.00 | - | 8,070.00 | 207,776.19 | - | 207,776.19 |
| Trinidad & Tobago | 1968 | 30,766.00 | 30,766.00 | - | 3,678.00 | 3,678.00 | - | 34,444.00 | 34,444.00 | - |
| | 1967 | 1,537.00a | 1,537.00 | - | - | - | - | 1,537.00a | 1,537.00 | - |
| | | 32,303.00 | 32,303.00 | - | 3,678.00 | 3,678.00 | - | 35,981.00 | 35,981.00 | - |
| United Kingdom | 1968 | 15,383.00 | 4,478.00 | 10,905.00a | 1,839.00 | - | 1,839.00 | 17,222.00 | 4,478.00 | 12,744.00a |
| | 1967 | 4,472.23a | 4,472.23 | - | - | - | - | 4,472.23a | 4,472.23 | - |
| | | 19,855.23 | 8,950.23 | 10,905.00 | 1,839.00 | - | 1,839.00 | 21,694.23 | 8,950.23 | 12,744.00 |
| United States of America | 1968 | 6,550,124.00 | 5,050,124.00 | 1,500,000.00a | 783,233.00 | 211,300.00 | 571,933.00a | 7,333,357.00 | 5,261,424.00 | 2,071,933.00a |
| Uruguay | 1968 | 75,425.00 | - | 75,425.00 | 9,020.00 | - | 9,020.00 | 84,445.00 | - | 84,445.00 |
| | 1967 | 68,690.00 | 68,690.00 | - | - | - | - | 68,690.00 | 68,690.00 | - |
| | 1966 | 64,233.00 | 64,233.00 | - | - | - | - | 64,233.00 | 64,233.00 | - |
| | 1965 | 58,138.00 | 58,138.00 | - | - | - | - | 58,138.00 | 58,138.00 | - |
| | | 266,486.00 | 191,061.00 | 75,425.00 | 9,020.00 | - | 9,020.00 | 275,506.00 | 191,061.00 | 84,445.00 |
| Venezuela | 1968 | 295,748.00 | 295,748.00 | - | 35,365.00 | 35,117.05 | 247.95a | 331,113.00 | 330,865.05 | 247.95a |
| Total | | 12,814,247.85 | 7,840,704.40 | 4,973,543.45 | 1,202,836.00 | 320,628.05 | 882,207.95 | 14,017,083.85 | 8,161,332.45 | 5,855,751.40 |
| Amount Consisted Of: | | | | | | | | | | |
| Current Year | | 10,059,967.00 | 6,313,972.76 | 3,745,994.24 | 1,202,836.00 | 320,628.05 | 882,207.95 | 11,262,803.00 | 6,634,600.81 | 4,628,202.19 |
| Prior Years | | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 | - | - | - | 2,754,280.85 | 1,526,731.64 | 1,227,549.21 |
| Total | | 12,814,247.85 | 7,840,704.40 | 4,973,543.45 | 1,202,836.00 | 320,628.05 | 882,207.95 | 14,017,083.85 | 8,161,332.45 | 5,855,751.40 |

a. Denotes Balance

b. Foot and Mouth Disease Center

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XVIII Meeting

Buenos Aires, Argentina
October 1968

regional committee

WORLD
HEALTH
ORGANIZATION

XX Meeting



Provisional Agenda Item 13

CD18/8 (Eng.)

ADDENDUM III

21 October 1968

ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The attached tables provide the Directing Council with information on the contributions received since 9 October as presented in Addendum II. Table I contains information on amounts received from individual Governments. Table II summarizes the status for all Governments, and Table III provides a summary analysis according to current and prior years.

Annex

TABLE I

SCHEDULE OF CONTRIBUTIONS RECEIVED SINCE 9 OCTOBER 1968

| <u>Member Govts & Partic. Govts</u> | <u>Balance Due 9 Oct. 1968</u> | <u>Collected after 9 Oct. 1968</u> | <u>Total Due 21 Oct. 1968</u> |
|---|------------------------------------|--|-----------------------------------|
| <u>ARGENTINA</u> | | | |
| Parts I-V | 696,694 | 696,694 | - |
| Part VI | 83,309 | - | 83,309 |
| Totals | <u>780,003</u> | <u>696,694</u> | <u>83,309</u> |
| <u>BRAZIL</u> | | | |
| Parts I-V | 1,143,497 | 704,068 | 439,429 |
| Part VI | 86,038 | 86,038 | - |
| Totals | <u>1,229,535</u> | <u>790,106</u> | <u>439,429</u> |
| <u>HAITI</u> | | | |
| Parts I-V | 151,144 | 4,880 | 146,264 |
| Part VI | 3,678 | - | 3,678 |
| Totals | <u>154,882</u> | <u>4,880</u> | <u>149,942</u> |
| <u>PARAGUAY</u> | | | |
| Parts I-V | 111,025 | 28,815 | 82,210 |
| Part VI | - | - | - |
| Totals | <u>111,025</u> | <u>28,815</u> | <u>82,210</u> |
| <u>UNITED KINGDOM</u> | | | |
| Parts I-V | 10,905 | 1,786 | 9,119 |
| Part VI | 1,839 | - | 1,839 |
| Totals | <u>12,744</u> | <u>1,786</u> | <u>10,958</u> |

TABLE II

SUMMARY STATUS OF PAHO CONTRIBUTIONS
1968 BUDGET AND PRIOR YEARS

| <u>All Govts</u> | <u>Balance Due</u> <u>9 Oct. 1968</u> | <u>Collected after</u> <u>9 Oct. 1968</u> | <u>Total Due</u> <u>21 Oct. 1968</u> |
|------------------|--|--|---|
| Parts I-V | 4,973,543 | 1,436,243 | 3,537,300 |
| Part VI | <u>882,208</u> | <u>86,038</u> | <u>796,170</u> |
| Totals | <u>5,855,751</u> | <u>1,522,281</u> | <u>4,333,470</u> |

TABLE III

SUMMARY STATUS OF PAHO CONTRIBUTIONS FOR
CURRENT AND PRIOR YEARS

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Totals</u> |
|------------------|---------------------|-------------------|------------------|
| <u>Parts I-V</u> | | | |
| Due 1 Jan. 1968 | 10,059,967 | 2,754,281 | 12,814,248 |
| Coll. Dur. 1968 | <u>7,012,453</u> | <u>2,264,495</u> | <u>9,276,948</u> |
| Due 21 Oct. 1968 | <u>3,047,514</u> | <u>489,786</u> | <u>3,537,300</u> |
| <u>Part VI</u> | | | |
| Due 1 Jan. 1968 | 1,202,836 | - | 1,202,836 |
| Coll. Dur. 1968 | <u>406,666</u> | - | <u>406,666</u> |
| Due 21 Oct. 1968 | <u>796,170</u> | - | <u>796,170</u> |
| <u>TOTALS</u> | | | |
| Due 1 Jan. 1968 | 11,262,803 | 2,754,281 | 14,017,084 |
| Coll. Dur. 1968 | <u>7,419,119</u> | <u>2,264,495</u> | <u>9,683,614</u> |
| Due 21 Oct. 1968 | <u>3,843,684</u> | <u>489,786</u> | <u>4,333,470</u> |