

MTSP/2008–2013 (Amended (draft))

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MEDIUM-TERM STRATEGIC PLAN 2008–2013

(AMENDED (DRAFT))

This revised version of the Medium-term strategic plan 2008–2013 is submitted to the Sixty-second World Health Assembly for its consideration.

It includes revisions of, or additions to, the explanatory text for several strategic objectives, as well as the refinement, replacement or deletion of indicators.

Some revisions and additions reflect the outcome of discussions at regional committee sessions held during the period September–October 2008 and those of the Executive Board at its 124th session in January 2009.

In the resources tables, “Budget 2008–2009” refers to the Programme budget approved by the Health Assembly in resolution WHA60.12; “Proposed budget 2010–2011” refers to the Proposed programme budget 2010–2011; and “Estimates 2012–2013” refers to the initial estimate presented to the Sixtieth World Health Assembly in the draft Medium-term strategic plan 2008–2013 (and the figures under this last heading have been left unaltered, although there is a high probability that they will need to be revised nearer the time of preparation of the Proposed programme budget 2012–2013).

Throughout the document, underlining indicates that the text has been changed from the version of the Medium-term strategic plan that was endorsed by the Health Assembly in resolution WHA60.11.

The designations employed and the presentation of the material in this document do not imply the expression of any opinion whatsoever on the part of the Secretariat of the World Health Organization concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

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