

*directing council*



PAN AMERICAN  
HEALTH  
ORGANIZATION

XIII Meeting

*regional committee*

WORLD  
HEALTH  
ORGANIZATION

XIII Meeting



Washington, D.C.  
October 1961

CD13/8 (Eng.)  
21 August 1961  
ORIGINAL: ENGLISH

Topic 12: REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

In accordance with Article V, Paragraph 5.7, of the Financial Regulations, the Director submits the following report and attached statement on the collection of quota payments to the Pan American Health Organization.

The Executive Committee, at its 43rd Meeting, considered the problem of quota collections in the light of the Financial Report of the Director and the Report of the External Auditor and approved Resolution IV, of which the part relating to quota contribution reads as follows:

"To urge Member Governments whose quota contributions are in arrears to pay them at the earliest possible date.

To request the Director to bring to the attention of the Member Governments the need for the prompt payment of their quotas, to take whatever additional action he may deem advisable to this effect, and to report to the XIII Meeting of the Directing Council the results of his efforts in this connection."

The Director wishes to report that he has communicated with the Member Governments, bringing to their attention the urgent need for the prompt payment of their quotas in order to assure fulfillment of the programs approved by the Governing Bodies.

The following table analyzes quota payments as of 31 July 1961. The comparison with the percentage of payments made by the same date in 1959 and 1960 indicates a decrease in 1961 both with respect to arrears and current quotas. It is possible, of course, that additional payments may be made between July and December which would improve the rate of collection.

<u>Quotas</u>	<u>Due</u>	<u>Collected</u>	<u>Three Year Comparison of Collections</u>		
	<u>1/I/61</u>	<u>as of</u> <u>31/VII/61</u>	<u>31/VII/61</u>	<u>31/VII/60</u>	<u>31/VII/59</u>
	\$	\$	%	%	%
Current	4,700,000	2,662,500	56.65	65.44	66.61
Arrears	<u>1,458,685</u>	<u>590,797</u>	<u>40.50</u>	<u>44.44</u>	<u>46.95</u>
Total	<u>6,158,685</u>	<u>3,253,297</u>	<u>52.82</u>	<u>61.43</u>	<u>62.71</u>

The following table lists the status of quota payments as of 31 July. A revised table will be issued at the end of September to provide the latest information to the Directing Council.

## PAN-AMERICAN HEALTH ORGANIZATION

UNPAID QUOTA CONTRIBUTIONS AS AT 31 JULY 1961

<u>COUNTRY</u>	<u>YEAR</u>	<u>AMOUNT</u> \$	<u>TOTAL</u> \$
Argentina	1961	351,560.00	
	1960	298,800.00	
	1959	214,252.00 (BAL)	864,612.00
Bolivia	1961	14,100.00	
	1960	12,000.00	
	1959	11,900.00	
	1958	8,990.00	
	1957	7,130.00	
	1956	6,510.00	
	1955	7,000.00	
	1954	7,400.00	
	1953	7,000.00	
	1952	9,524.00	
	1951	10,690.00	102,244.00
Brazil	1961	352,500.00	352,500.00
Chile	1961	93,060.00	93,060.00
Costa Rica	1961	14,100.00	
	1960	4,659.80 (BAL)	18,759.80
Cuba	1961	86,010.00	
	1960	73,600.00	
	1959	64,400.00	224,010.00
Dominican Republic	1961	17,390.00	17,390.00
Ecuador	1961	20,680.00	
	1960	7,142.96 (BAL)	27,822.96
El Salvador	1961	17,390.00	
	1960	450.00 (BAL)	17,840.00
Guatemala	1961	17,390.00	
	1960	2,103.48 (BAL)	19,493.48
Haiti	1961	14,100.00	
	1960	12,000.00	26,100.00

<u>COUNTRY</u>	<u>YEAR</u>	<u>AMOUNT</u>	<u>TOTAL</u>
		\$	\$
Honduras	1961	14,100.00	16,650.00
	1960	2,550.00 (BAL)	
Nicaragua	1961	14,100.00	16,650.00
	1960	2,550.00 (BAL)	
Panama	1961	14,100.00	45,130.00
	1960	12,000.00	
	1959	11,900.00	
	1958	7,130.00 (BAL)	
Paraguay	1961	14,100.00	42,800.00
	1960	12,000.00	
	1959	9,450.00	
	1958	7,250.00	
Perú	1961	37,600.00	39,906.29
	1960	2,306.29 (BAL)	
United States of America	1961	792,000.00 (BAL)	792,000.00
Uruguay	1961	41,360.00	76,560.00
	1960	35,200.00	
Venezuela	1961	111,860.00	111,860.00
<u>TOTAL UNPAID QUOTA CONTRIBUTIONS</u>			<u>2,905,388.53</u>

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Washington, D.C.  
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ADDENDUM I  
3 October 1961  
ORIGINAL: ENGLISH

Topic 12: REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The revised table on quota contributions mentioned in Document CD13/8 is annexed.

The following table analyzes quota payments as of 30 September 1961. A comparison with the percentage of payments made by the same date in 1959 and 1960 indicates a decrease in the collection of current quotas and an increase in the collection of arrears in 1961.

Quotas	Due	Collected	Three Year Comparison of Collections		
	1/I/61	as of 30/IX/61	30/IX/61	30/IX/60	30/IX/59
	\$	\$	%	%	%
Current	4,700,000	3,054,090	64.98	66.09	69.56
Arrears	1,458,685	767,378	52.61	45.86	48.67
	<u>6,158,685</u>	<u>3,821,468</u>	<u>62.05</u>	<u>62.22</u>	<u>65.42</u>

The following table lists the status of quota payments as of 30 September 1961.

UNPAID QUOTA CONTRIBUTIONS AS AT 30 SEPTEMBER 1961

<u>COUNTRY</u>	<u>YEAR</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Argentina	1961	351,560.00	714,612.00
	1960	298,800.00	
	1959	64,252.00 (BAL)	
Bolivia	1961	14,100.00	102,244.00
	1960	12,000.00	
	1959	11,900.00	
	1958	8,990.00	
	1957	7,130.00	
	1956	6,510.00	
	1955	7,000.00	
	1954	7,400.00	
	1953	7,000.00	
	1952	9,524.00	
	1951	10,690.00	
Chile	1961	93,060.00	93,060.00
Costa Rica	1961	14,100.00	18,759.80
	1960	4,659.80 (BAL)	
Cuba	1961	86,010.00	224,010.00
	1960	73,600.00	
	1959	64,400.00	
Dominican Republic	1961	17,390.00	17,390.00
Ecuador	1961	20,680.00	25,375.22
	1960	4,695.22 (BAL)	
El Salvador	1961	2,590.00 (BAL)	2,590.00
Haiti	1961	14,100.00	26,100.00
	1960	12,000.00	
Honduras	1961	14,100.00	16,650.00
	1960	2,550.00 (BAL)	
Nicaragua	1961	7,200.00 (BAL)	7,200.00
Panama	1961	14,100.00	26,100.00
	1960	12,000.00	
Paraguay	1961	14,100.00	42,800.00
	1960	12,000.00	
	1959	9,450.00	
	1958	7,250.00	
Peru	1961	37,600.00	39,906.29
	1960	2,306.29 (BAL)	
United States	1961	792,000.00 (BAL)	792,000.00
Uruguay	1961	41,360.00	76,560.00
	1960	35,200.00	
Venezuela	1961	111,860.00	111,860.00
<u>TOTAL UNPAID QUOTA CONTRIBUTIONS</u>			<u>2,337,217.31</u>

Prepared by:  
Finance Section  
29 September 1961