152nd SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 17-21 June 2013

CE152.R17 (Eng.) ORIGINAL: ENGLISH

RESOLUTION

CE152.R17

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015

THE 152nd SESSION OF THE EXECUTIVE COMMITTEE,

Whereas in Resolution CE152.R16 the Executive Committee has recommended that the 52nd Directing Council approve the PAHO Program and Budget (Official Document __);

Taking into consideration that the PAHO Scale of Assessments for the period 2012-2014 is based on the scale of assessments of the Organization of American States,

RESOLVES:

To recommend that the 52nd Directing Council adopt a resolution along the following lines:

ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015

THE 52nd DIRECTING COUNCIL,

Whereas in Resolution CD52.R__ the Directing Council approved the PAHO Program and Budget 2014-2015 (*Official Document* __);

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States for its membership, and that in Resolution CD52.R__ the Directing Council adopted the scale of assessments for the PAHO membership for the biennium 2014-2015,

RESOLVES:

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the financial period 2014-2015 in accordance with the scale of assessments shown below and in the corresponding amounts, which represent no increase with respect to the biennium 2012-2013.

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015

(1)	(2) Scale Adjusted to PAHO Membership		(3) Gross Assessment		(4) Credit from Tax Equalization Fund		(5) Adjustments for taxes imposed by Member States on Emoluments of PASB Staff		(6) Net Assessment	
Membership										
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Member States										
Antigua and Barbuda	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164
Argentina	2.408	2.408	2,536,106	2,536,106	219,610	219,610			2,316,496	2,316,496
Bahamas	0.062	0.062	65,298	65,298	5,654	5,654			59,644	59,644
Barbados	0.045	0.045	47,394	47,394	4,104	4,104			43,290	43,290
Belize	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164
Bolivia	0.049	0.049	51,607	51,607	4,469	4,469			47,138	47,138
Brazil	9.941	9.941	10,469,861	10,469,861	906,619	906,619			9,563,242	9,563,242
Canada	11.972	11.972	12,608,910	12,608,910	1,091,846	1,091,846	45,000	45,000	11,562,064	11,562,064
Chile	1.189	1.189	1,252,255	1,252,255	108,437	108,437			1,143,818	1,143,818
Colombia	1.049	1.049	1,104,807	1,104,807	95,669	95,669			1,009,138	1,009,138
Costa Rica	0.221	0.221	232,757	232,757	20,155	20,155			212,602	212,602
Cuba	0.183	0.183	192,736	192,736	16,690	16,690			176,046	176,046
Dominica	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164
Dominican Republic	0.257	0.257	270,672	270,672	23,438	23,438			247,234	247,234

ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015

(1)	(2)		(3)		(4)		(5)		(6)	
Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustments for taxes imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Ecuador	0.258	0.258	271,726	271,726	23,530	23,530			248,196	248,196
El Salvador	0.114	0.114	120,065	120,065	10,397	10,397			109,668	109,668
Grenada	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164
Guatemala	0.168	0.168	176,938	176,938	15,322	15,322			161,616	161,616
Guyana	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164
Haiti	0.034	0.034	35,809	35,809	3,101	3,101			32,708	32,708
Honduras	0.051	0.051	53,713	53,713	4,651	4,651			49,062	49,062
Jamaica	0.093	0.093	97,948	97,948	8,482	8,482			89,466	89,466
Mexico	8.281	8.281	8,721,549	8,721,549	755,227	755,227			7,966,322	7,966,322
Nicaragua	0.034	0.034	35,809	35,809	3,101	3,101			32,708	32,708
Panama	0.158	0.158	166,406	166,406	14,410	14,410			151,996	151,996
Paraguay	0.093	0.093	97,948	97,948	8,482	8,482			89,466	89,466
Peru	0.688	0.688	724,602	724,602	62,746	62,746			661,856	661,856
Saint Kitts and Nevis	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164
Saint Lucia	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164

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ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2014-2015

(1)	(2)		(3)		(4)		(5)		(6)	
Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustments for taxes imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Saint Vincent and the Grenadines	0.022	0.022	23,170	23,170	2,006	2,006			21,164	21,164
Suriname	0.034	0.034	35,809	35,809	3,101	3,101			32,708	32,708
Trinidad and Tobago	0.180	0.180	189,576	189,576	16,416	16,416			173,160	173,160
United States of America	59.445	59.445	62,607,474	62,607,474	5,421,384	5,421,384	10,000,000	10,000,000	67,186,090	67,186,090
Uruguay	0.214	0.214	225,385	225,385	19,517	19,517			205,868	205,868
Venezuela	2.186	2.186	2,302,295	2,302,295	199,363	199,363	0	0	2,102,932	2,102,932
Subtotal	99.583	99.583	104,880,815	104,880,815	9,081,969	9,081,969	10,045,000	10,045,000	105,843,846	105,843,846
Participating States										
France	0.219	0.219	230,651	230,651	19,973	19,973			210,678	210,678
Kingdom of the Netherlands	0.017	0.017	17,904	17,904	1,550	1,550			16,354	16,354
United Kingdom	0.046	0.046	48,447	48,447	4,195	4,195			44,252	44,252
Subtotal	0.282	0.282	297,002	297,002	25,718	<u>25,718</u>			271,284	271,284
Associate Members										
Aruba*	0.017	0.017	17,904	17,904	1,550	1,550			16,354	16,354
Curaçao*	0.017	0.017	17,904	17,904	1,550	1,550			16,354	16,354

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Membership	Scale Adjusted to PAHO Membership		Gross Assessment		Credit from Tax Equalization Fund		Adjustments for taxes imposed by Member States on Emoluments of PASB Staff		Net Assessment	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	%	%	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Puerto Rico	0.084	0.084	88,469	88,469	7,661	7,661			80,808	80,808
Sint Maartin*	0.017	0.017	17,904	17,904	1,550	1,550			16,354	16,354
Subtotal	<u>0.135</u>	<u>0.135</u>	142,181	142,181	<u>12,311</u>	<u>12,311</u>			129,870	<u>129,870</u>
TOTAL	<u>100.000</u>	100.000	105,319,998	105,319,998	<u>9,119,998</u>	<u>9,119,998</u>	10,045,000	10,045,000	106,245,000	106,245,000

⁽⁵⁾ This column includes estimated amounts to be received by the respective Member Governments in 2010-2011 in respect of taxes levied by them on staff members' emoluments received from PASB, adjusted for the difference between the estimated and the actual for prior years.

(Eighth meeting, 20 June 2013)

^{*}Aruba, Curação and Sint Maarten were admitted as Associate Members during the 28th Pan American Sanitary Conference. Final scale is pending discussion with Member States and will be presented to the Directing Council in September 2013.