

XXI PAN AMERICAN SANITARY CONFERENCE

XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C. SEPTEMBER 1982

Provisional Agenda Item 27

CSP21/19 (Eng.) 19 July 1982 ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present in Schedule A (Annex I) and Schedule B (Annex II) a report on the status of quota contributions as of 15 June 1982, as submitted to the 88th Meeting of the Executive Committee.

In the Financial Report of the Director (Official Document 182) there are presented schedules showing the status of quota contributions as of 31 December 1981.

In 1979 the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status as of 15 June 1982 of the quota contributions for this supplementary budget is presented as Schedule B (Annex II).

To provide the Conference with the latest information, an updated status report will be issued on 10 September.

The Executive Committee at its 88th Meeting considered the status of quota contributions and approved Resolution IX, which reads as follows:

THE EXECUTIVE COMMITTEE,

Having considered the report of the Director on the collection of quota contributions (Document CE88/13 and ADD. I);

Noting that, of the three countries with approved payment plans for liquidating their arrears, only one had made a partial payment by the time of the Executive Committee Meeting;

Considering the importance of prompt and full payment of quota contributions to assure the financing of the authorized program and budget and to maintain the Organization in a sound financial position; and

RESOLVES:

Bearing in mind the provisions of Article 6.B of the Constitution of PAHO relating to the suspension of voting privileges of Governments failing to meet their financial obligations,

- 1. To take note of the report of the Director on the collection of quota contributions (Document CE88/13 and ADD. I).
- 2. To thank the Governments that have already made payments in 1982, and to urge the other Governments whose legal circumstances so permit to pay their current quotas as early as possible in the year they are due, so that the work of the Organization can continue and the financial burden of its program can be spread fairly among all Members.
- 3. To request the Director, when reporting in future to the Governing Bodies on the collection of quota contributions, to itemize the payments actually made each year by countries in arrears even if such payments are to be charged to earlier fiscal years.
- 4. To request the Director to have a study made on the desirability and the means of bringing the rules applied in this area in PAHO into line with those of WHO, and to present it to the 90th Meeting of the Executive Committee.
- 5. To request the Director to continue to inform the Governments of any balances due and to report to the XXI Pan American Sanitary Conference on the status of the collection of quota contributions.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1982 BUDGET AND PRIOR YEARS (in US dollars)

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 15 June 1982
Argentina	1982	3,067,577.50	-	3,067,577.50
Bahamas	1982	28,707.00	-	28,707.00
Barbados	1982	32,808.50	32,808.50	
Bolivia	1982 1981	73,819.00 61,210.00 135,029.00		73,819.00 61,210.00 135,029.00
Brazil	1982 1981	3,842,674.00 3,185,373.60 7,028,047.60	3,185,373.00 3,185,373.00	3,842,674.00 0.60a 3,842,674.60
Canada	1982	2,887,131.50	2,887,131.50	_
Chile	1982	336,285.00	336,285.00	b
Colombia	1982	409,003.00	2,826.20	406,176.80a
Costa Rica	1982 1981	73,819.00 60,814.48 134,633.48	-	73,819.00 60,814.48a 134,633.48
Cuba	1982 1981	479,822.00 346,737.74 826,559.74	319,368.99 319,368.99	479,822.00 27,368.75a 507,190.75

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 15 June 1982
Dominica	1982	8,202.50	_	8,202.50
	1981	6,704.50	6,704.50	-
		14,907.00	6,704.50	8,202.50
Dominican	1982	73,819.00	-	73,819.00
${\tt Republic}$	1981	61,210.00	-	61,210.00
	1980	61,210.00		61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00		54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	_	46,394.00
	1.975	13,586.90	_	13,586.90a
		415,533.90	G.O.	415,533.90
Ecuador	1982	73,819.00	30,119.81	43,699.19a
	198 1	923.27	923.27	_
		74,742.27	31,043.08	43,699.19
El Salvador	1982	73,819.00	***	73,819.00
France	1982	73,819.00	73,819.00	***
Grenada	1982	12,303.00	_	12,303.00
Guatemala	1982	73,819.00	73,819.00	
Guyana	1982	73,819.00	9,785.96	64,033.04a
Haiti	1982	73,819.00		72 810 00
	1981	61,210.00		73,819.00
	1.980	61,210.00		61,210.00 61,210.00
	1979	55,101.00		55,101.00
	1978	54,046.00	5,372.69	48,673.31a
	1977	21,645.49	21,645.49	40,075.51a
77 1		327,031.49	27,018.18	300,013.31
Honduras	1982	73,819.00	24,476.00	49,343.00a
Jamaica	1982	73,819.00		73,819.00
Kingdom of				
the Netherlands	1982	28,707.00	28,707.00	***

a. Denotes balance

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 15 June 1982
Mexico	1982 1981	2,883,030.50 1,822.26 2,884,852.76	1,506,403.05 1,822.26 1,508,225.31	1,376,627.45a - 1,376,627.45
Nicaragua	1982 1981 1980 1979	73,819.00 61,210.00 61,210.00 10,253.00 206,492.00	20,000.00 10,253.00 30,253.00	73,819.00 61,210.00 41,210.00a - 176,239.00
Panama	1982	73,819.00	65,601.00	8,218.00a
Paraguay	1982 1981 1980 1979	73,819.00 61,210.00 61,210.00 26,345.22 222,584.22	-	73,819.00 61,210.00 61,210.00 26,345.22a 222,584.22
Peru	1982 1981	221,456.00 183,630.50 405,086.50		221,456.00 183,630.50 405,086.50
Saint Lucia	1982	12,303.00	12,303.00	
St. Vincent and the Grenadines	1982 1981	12,303.00 10,056.00 22,359.00	12,303.00 10,056.00 22,359.00	
Sur iname	1982	57,414.50	57,414.50	_
Trinidad and Tobago	1982 1981	73,819.00 38,614.84 112,433.84		73,819.00 38,614.84a 112,433.84
United Kingdom	1982 1981	45,110.50 27,392.08 72,502.58	19,608.37 19,608.37	45,110.50 7,783.71a 52,894.21

a. Denotes balance

Member Governments and Participating Governments	<u>Year</u>	Amount due 1 January 1982	Collected during 1982	Balance due 15 June 1982
United States of America	1982 1981	28,566,865.50 948,217.25 29,515,082.75	14,283,434.50 948,217.25 15,231,651.75	14,283,431.00a - 14,283,431.00
Uruguay	1982	147,637.00	3,482.00	144,155.00a
Venezuela	1982 1981	1,493,874.00 658,127.95 2,152,001.95	973,272.17 658,127.95 1,631,400.12	520,601.83a - 520,601.83
Total		52,086,490.08	25,621,463.96	26,465,026.12
AMOUNTS CONSIST OF:				
Current year Prior years		45,680,500.00 6,405,990.08	20,413,991.19 5,207,472.77	25,266,508.81 1,198,517.31
Total		52,086,490.08	25,621,463.96	26,465,026.12

a. Denotes balance

DEFERRED PAYMENT PLAN

Amounts due under Plan

	Current	<u>Installment</u>	Total due in 1982	Received in 1982	Balance due in 1982 under Plan
Haiti	73,819.00 73,819.00 73,819.00	34,171.00 12,661.00 14,877.00	107,990.00 86,480.00 88,696.00	27,018.18 -	107,990.00 59,461.82 88,696.00

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981 (in US dollars)

and Participating Covernments Amount due 1980-1981 1/ during 1980-81-82 Balance due 15 June 1982 Argentina 72,534.00 72,534.00 - Bahamas 677.00 677.00 - Barbados 774.00 774.00 - Bolivia 1,741.00 - 1,741.00 Brazil 90,813.00 90,813.00 - Canada 68,086.00 68,086.00 - Chile 7,930.00 7,930.00 - Colombia 9,574.00 9,574.00 - Costa Rica 1,741.00 - 1,741.00 - Coba 11,315.00 11,315.00 - - Dominica 193.00 193.00 - - Dominica Republic 1,741.00 1,741.00 - - Ecuador 1,741.00 1,741.00 - - France 1,741.00 1,741.00 - - Grenada 290.00 290.00 - -	Member Governments		Collected	
Argentina 72,534.00 72,534.00 — Bahamas 677.00 677.00 — Barbados 774.00 774.00 — Bolivia 1,741.00 — 1,741.00 — Brazil 90,813.00 90,813.00 — Canada 68,086.00 68,086.00 — Chile 7,930.00 7,930.00 — Colombia 9,574.00 9,574.00 — Costa Rica 1,741.00 — 1,741.00 — Costa Rica 1,741.00 — 1,741.00 — Cobminica 193.00 193.00 — Dominican Republic 1,741.00 1,741.00 — Ecuador 1,741.00 1,741.00 — El Salvador 1,741.00 1,741.00 — France 1,741.00 1,741.00 — Grenada 200.00 290.00 — Guatemala 1,741.00 1,741.00 — Guatemala 1,741.00 1,741.00 — Guyana 1,741.00 1,741.00 — Haiti 1,741.00 1,741.00 — Haiti 1,741.00 1,741.00 — Haiti 1,741.00 1,741.00 — Jamaica 1,741.00 1,741.00 — Kingdom of the Netherlands 677.00 677.00 — Kingdom of the Netherlands 68,086.00 68,086.00 — Nicaragua 1,741.00 1,741.00 — Peru 5,222.00 — 5,222.00 — Paraguay 1,741.00 1,741.00 — Paraguay 1,741.00 1,741.00 — Suriname 1,257.00 1,257.00 — Trinidad and Tobago 1,741.00 1,741.00 — Trinidad and Tobago 1,741.00 1,741.00 — United Kingdom 1,353.00 1,138.00 215.00a United States of America 638,302.00 638,302.00 —	and Participating	Amount due	during	Balance due
Bahamas 677.00 677.00 - Barbados 774.00 774.00 - Bolivia 1,741.00 - 1,741.00 Brazil 90,813.00 90,813.00 - Canada 68,086.00 68,086.00 - Chile 7,930.00 7,930.00 - Colombia 9,574.00 9,574.00 - Costa Rica 1,741.00 - 1,741.00 Cuba 11,315.00 11,315.00 - Dominica Republic 1,741.00 1,741.00 - Dominica Republic 1,741.00 1,741.00 - Ecuador 1,741.00 1,741.00 - Ecuador 1,741.00 1,741.00 - France 1,741.00 1,741.00 - Grenada 290.00 290.00 - Guatemala 1,741.00 1,741.00 - Haiti 1,741.00 1,741.00 - Honduras 1,741.00 1,741	Governments	1980-1981 1/	1980-81-82	15 June 1982
Bahamas 677.00 677.00 - Barbados 774.00 774.00 - Bolivia 1,741.00 - 1,741.00 Brazil 90,813.00 90,813.00 - Canada 68,086.00 68,086.00 - Chile 7,930.00 7,930.00 - Colombia 9,574.00 9,574.00 - Costa Rica 1,741.00 - 1,741.00 Cuba 11,315.00 11,315.00 - Dominica Republic 1,741.00 1,741.00 - Dominica Republic 1,741.00 1,741.00 - Ecuador 1,741.00 1,741.00 - Ecuador 1,741.00 1,741.00 - France 1,741.00 1,741.00 - Grenada 290.00 290.00 - Guatemala 1,741.00 1,741.00 - Haiti 1,741.00 1,741.00 - Honduras 1,741.00 1,741				
Barbados 774.00 - - 1,741.00 - 1,741.00 - 1,741.00 - 1,741.00 - 1,741.00 - 1,741.00 - 1,741.00 - 1,741.00 - - 1,741.00 -	Argentina	72,534.00	72,534.00	-
Bolivia 1,741.00 -	Bahamas	677.00	677.00	-
Brazil 90,813.00 90,813.00 - Canada 68,086.00 68,086.00 - Chile 7,930.00 7,930.00 - Colombia 9,574.00 9,574.00 - Costa Rica 1,741.00 - 1,741.00 Cuba 11,315.00 11,315.00 - Dominica 193.00 - - Dominican Republic 1,741.00 1,741.00 - Ecuador 1,741.00 1,741.00 - El Salvador 1,741.00 1,741.00 - France 1,741.00 1,741.00 - Grenada 290.00 290.00 - Guatemala 1,741.00 1,741.00 - Grenada 1,741.00 1,741.00 - Guatemala 1,741.00 1,741.00 - Guatemala 1,741.00 1,741.00 - Haiti 1,741.00 1,741.00 - Honduras 1,741.00 1,741.0	Barbados	774.00	774.00	
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St. Vincent and the Grenadines 290.00 290.00 - Suriname 1,257.00 1,257.00 - Trinidad and Tobago 1,741.00 1,741.00 - United Kingdom 1,353.00 1,138.00 215.00a United States of America 638,302.00 638,302.00 - Uruguay 3,482.00 3,482.00 - Venezuela 34,913.00 34,913.00 -			290.00	
Suriname 1,257.00 1,257.00 - Trinidad and Tobago 1,741.00 1,741.00 - United Kingdom 1,353.00 1,138.00 215.00a United States of America 638,302.00 638,302.00 - Uruguay 3,482.00 3,482.00 - Venezuela 34,913.00 34,913.00 -				_
Trinidad and Tobago 1,741.00 1,741.00 - United Kingdom 1,353.00 1,138.00 215.00a United States of America 638,302.00 638,302.00 - Uruguay 3,482.00 3,482.00 - Venezuela 34,913.00 34,913.00 -				
United Kingdom 1,353.00 1,138.00 215.00a United States of America 638,302.00 638,302.00 - Uruguay 3,482.00 3,482.00 - Venezuela 34,913.00 34,913.00 -		-		
United States of America 638,302.00 638,302.00 - Uruguay 3,482.00 3,482.00 - Venezuela 34,913.00 34,913.00 -				215.00a
Uruguay 3,482.00 3,482.00 - Venezuela 34,913.00 34,913.00 -	_			~
Venezuela 34,913.00 34,913.00 -				_
			-	-
	voncaug La	J-5 71 J- 00	_ 34, 713.00	
Total 1.042.173.00 1.031.513.00 10.660.00	Total	1,042,173.00	1,031,513.00	10,660.00
	- 1-			<u>-</u>

 $[\]frac{1}{}$ The Supplementary Budget was approved for the financial period 1980-1981, to be utilized in 1980 exclusively.

a. Denotes balance



XXI PAN AMERICAN SANITARY CONFERENCE XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C.
SEPTEMBER 1982

Provisional Agenda Item 27

CSP21/19, ADD. I (Eng.) 15 September 1982 ORIGINAL: ENGLISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Pan American Sanitary Conference with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 15 September 1982 is presented.

In accordance with Resolution IX of the 88th Meeting of the Executive Committee, the report includes a new schedule which itemizes by country the payments received during the current calendar year.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1982 BUDGET AND PRIOR YEARS (in US dollars)

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 15 September 1982
Argentina	1982	3,067,577.50	1,752,900.00	1,314,677.50a
Bahamas	1982	28,707.00	28,707.00	
Barbados	1982	32,808.50	32,808.50	
Bolivia	1982 1981	73,819.00 61,210.00 135,029.00	-	73,819.00 61,210.00 135,029.00
Brazil	1982 1981	3,842,674.00 3,185,373.60 7,028,047.60	3,185,373.60 3,185,373.60	3,842,674.00 - 3,842,674.00
Canada	1982	2,887,131.50	2,887,131.50	
Chile	1982	336,285.00	336,285.00	b
Colombia	1982	409,003.00	2,826.20	406,176.80a
Costa Rica	1982 1981	73,819.00 60,814.48 134,633.48	3,097.17 3,097.17	73,819.00 57,717.31a 131,536.31
Cuba	1982 1981	479,822.00 346,737.74 826,559.74	319,368.99 319,368.99	479,822.00 27,368.75a 507,190.75
Dominica	1982 1981	8,202.50 6,704.50 14,907.00	8,202.50 6,704.50 14,907.00	<u>-</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

Member Governments and Participating Governments	Year	Amount due 1 January 1982	Collected during 1982	Balance due 15 September 1982
				
Denimina	1982	73,819.00	•••	73,819.00
Dominican	1982	61,210.00	-	61,210.00
Republic	1980	61,210.00	_	61,210.00
	1979	55,101.00		55,101.00
	1978	54,046.00	_	54,046.00
	1977	50,167.00	48,009.10	2,157.90a
	1976	46,394.00	46,394.00	•••
	1975	13,586.90	13,586.90	-
		415,533.90	107,990.00	307,543.90
Ecuador	1982	73,819.00	30,119.81	43,699.19a
2000	1981	923.27	923.27	
		74,742.27	31,043.08	43,699.19
El Salvador	1982	73,819.00	-	73,819.00
France	1982	73,819.00	73,819.00	
Grenada	1982	12,303.00	10,577.00	1,726.00a
Guatemala	1982	73,819.00	73,819.00	
Guyana	1982	73,819.00	9,785.96	64,033.04a
77 - 1 to 1	1982	73,819.00		73,819.00
Haiti	1981	61,210.00	_	61,210.00
	1980	61,210.00		61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	18,881.78	35,164.22a
	1977	21,645.49	21,645.49	
		327,031.49	40,527.27	286,504.22
Honduras	1982	73,819.00	24,476.00	<u>49,343.00</u> a
Jamaica	1982	73,819.00	73,819.00	
Kingdom of the				
Netherlands	1982	28,707.00	28,707.00	-
Mexico	1982	2,883,030.50	2,860,352.68	22,677.82a
	1981	$\frac{1,822.26}{2,884,852.76}$	$\frac{1,822.26}{2,862,174.94}$	22,677.82
		_2,004,002.70	2,002,27,1001	

a. Denotes balance

Member Governments				
and Participating		Amount due	Collected	Balance due
Governments	<u>Year</u>	1 January 1982	during 1982	15 September 1982
Nicaragua	1982	73,819.00		73,819.00
	1981	61,210.00	_	61,210.00
	1980	61,210.00	20,000.00	41,210.00a
	1979	10,253.00	10,253.00	41,210.00a
		206,492.00	30,253.00	176,239.00
Panama	1982	73,819.00	70,824.00	2,995.00a
Paraguay	1982	73,819.00	_	73,819.00
	1981	61,210.00	1,140,78	60,069.22a
	1980	61,210.00	61,210.00	_
	1979	26,345.22	26,345.22	_
		222,584.22	88,696.00	133,888.22
Peru	1982	221,456.00	110,728.00	110,728.00a
	1981	<u>183,630.50</u>	183,630.50	_
		405,086.50	294,358.50	110,728.00
Saint Lucia	1982	12,303.00	12,303.00	
St. Vincent and	1982	12,303.00	12,303.00	-
the Grenadines	1981	10,056.00	10,056.00	_
		22,359.00	22,359.00	
Suriname	1982	57,414.50	57,414.50	
Trinidad and	1982	73,819.00	73,819.00	_
Tobago	1981	38,614.84	38,614.84	_
		112,433.84	112,433.84	-
United Kingdom	1982	45,110.50		45,110.50
	1981	27,392.08	22,956.37	4,435.71a
		72,502.58	22,956.37	49,546.21
				<u> </u>

a. Denotes balance

Member Governments and Participating Governments	<u>Year</u>	Amount due 1 January 1982	Collected during 1982	Balance due 15 September 1982
United States of America	1982 1981	28,566,865.50 948,217.25 29,515,082.75	21,425,150.50 948,217.25 22,373,367.75	7,141,715.00a - 7,141,715.00
Uruguay	1982	147,637.00	3,482.00	144,155.00a
Venezuela	1982 1981	1,493,874.00 658,127.95 2,152,001.95	973,272.17 658,127.95 1,631,400.12	520,601.83a - 520,601.83
Total		52,086,490.08	36,619,991.29	15,466,498.79
AMOUNTS CONSIST OF:				
Current year		45,680,500.00	30,973,632.32	14,706,867.68
Prior years		6,405,990.08	5,646,358.97	759,631.11
Total		52,086,490.08	36,619,991.29	15,466,498.79

DEFERRED PAYMENT PLAN

a. Denotes balance

Amounts due under Plan

	Current	Installment	Total due in 1982	Received in 1982	Balance due in 1982 under Plan
Haiti	73,819.00 73,819.00	34,171.00 12,661.00	107,990.00 86,480.00	107,990.00 40,527.27	- 45,952.73
Paraguay	73,819.00	14,877.00	88,696.00	88,696.00	-

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION

STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS
AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET
FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND
FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981
(in US dollars)

Member Governments		Collected	
and Participating	Amount due	during	Balance due
Governments	1980-1981 1/	1980-81-82	15 September 1982
Argentina	72,534.00	72,534.00	
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	90,813.00	
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	9,574.00	.
Costa Rica	1,741.00		1,741.00
Cuba	11,315.00	11,315.00	-
Dominica	193.00	193.00	
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	
El Salvador	1,741.00	1,741.00	
France	1,741.00	1,741.00	
Grenada	290.00	290.00	
Guatemala	1,741.00	1,741.00	
Guyana	1,741.00	1,741.00	
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	1,741.00	-
Jamaica	1,741.00	1,741.00	
Kingdom of the Netherlands	677.00	677.00	
Mexico	68,086.00	68,086.00	
Nicaragua	1,741.00	·_	1,741.00
Panama	1,741.00	1,741.00	-
Paraguay	1,741.00	1,741.00	
Peru	5,222.00	5,222.00	-
Saint Lucia	290.00	290.00	-
St. Vincent and the Grenadine	es 290.00	290.00	-
Suriname	1,257.00	1,257.00	
Trinidad and Tobago	1,741.00	1,741.00	
United Kingdom	1,353.00	1,245.00	108.00a
United States of America	638,302.00	638,302.00	-
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	
Total	1,042,173.00	1,036,842.00	5,331.00

^{1/} The Supplementary Budget was approved for the financial period 1980-1981, to be utilized in 1980 exclusively.

a. Denotes balance

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED DURING THE PERIOD 1 JANUARY TO 15 SEPTEMBER 1982 (expressed in US dollars)

Member Governments and	Contributions Received			
Participating Governments	Date Received	Regular Quota	1980-1981 Supplementary	
Argentina	15 September	1,752,900.00	-	
Bahamas	30 June	28,707.00		
Barbados	27 May	32,808.50		
Bolivia	-	NIL	-	
Brazil	15 June	3,185,373.60	90,813.00	
Canada	12 May	2,887,131.50		
Chile	1 January 25 March	$ \begin{array}{r} 1.00 \\ 336,284.00 \\ \hline 336,285.00 \end{array} $		
Colombia	l January	2,826.20	_	
Costa Rica	18 August	3,097.17		
Cuba	12 February	319,368.99		
Dominica	19 February 18 August	6,705.00 8,202.00 14,907.00	193.00	
Dominican Republic	14 September	107,990.00	_	
Ecuador	22 April 27 April 24 May	725.61 4,607.86 25,709.61 31,043.08	- - -	
El Salvador	-	NIL		
France	8 February	73,819.00		
Grenada	28 July 2 August 14 September	3,843.00 5,000.00 1,734.00 10,577.00	<u>-</u> 	

Member Governments and Participating Governments	Date Received	Contributions Re Regular Quota	1980-1981 Supplementary
Guatemala	1 January	61,210.00	~~
	9 March	12,609.00	-
		73,819.00	-
Guyana	1 January	9,785.96	
Haiti	10 February	13,509.09	***
	29 April	13,509.09	
	9 September	13,509.09	-
		40,527.27	
1			
Honduras	l January	24,476.00	
Jamaica	16 February	-	869.87
	23 June	73,819.00	
		73,819.00	869.87
Kingdom of the Netherlands	27 April	28,707.00	
Mexico	3 March	1,823.74	-
	4 May	1,506,401.57	-
	7 September	1,353,949.63	_
		2,862,174.94	-
Nicaragua	13 May	30,253.00	
Panama	5 May	65,601.00	1,741.00
Landina	18 June	5,223.00	1,741.00
	10 June	70,824.00	1.741.00
_			
Paraguay	14 September	88,696.00	
Peru	16 August	110,728.00	_
	7 September	183,630.50	5,222.00
	•	294,358.50	5,222.00
Saint Lucia	2 June	12,303.00	_
St. Vincent and the Grenadine	s 22 January	22,359.00	290.00
Suriname	25 May	57,414.50	
Trinidad and Tobago	8 July	61,210.20	
-	8 September	38,614.84	~
	8 September	12,608.80	-
	-	112,433.84	

• . .

Member Governments and	Contributions Received			
Participating Governments	Date Received	Regular Quota	1980-1981 Supplementary	
United Kingdom	22 January	5,758.52	479.00	
	23 February	821.00	<u>-</u>	
	26 February	12,000.00	-	
	3 March	471.00		
	27 April	450.85	_	
	20 June	3,455.00	-	
		22,956.37	479.00	
United States of America	22 February	7,141,717.00	-	
	1 June	948,217.75	239,363.25	
	3 June	7,141,717.00	-	
	13 August	7,141,716.00	-	
	J	22,373,367.75	239,363.25	
Uruguay	1 January	3,482.00		
Venezuela	29 April	131,400.12	-	
	6 May	1,500,000.00	-	
	•	1,631,400.12		
Total, Quota contributions re	eceived	36,619,991.29	338,971.12	
		=======================================	*********	



XXI PAN AMERICAN SANITARY CONFERENCE XXXIV REGIONAL COMMITTEE MEETING

WASHINGTON, D.C. SEPTEMBER 1982

Agenda Item 27

CSP21/19, ADD. II (Eng.) 22 September 1982 ORIGINAL: ENLGISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Pan American Sanitary Conference with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 22 September 1982 is presented.

In accordance with Resolution IX of the 88th Meeting of the Executive Committee, the report includes a new schedule which itemizes by country the payments received during the current calendar year.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS 1982 BUDGET AND PRIOR YEARS (in US dollars)

Member Governments and Participating Governments	<u>Year</u>	Amount due 1 January 1982	Collected during 1982	Balance due 22 September 1982
Argentina	1982	3,067,577.50	3,067,577.50	
Bahamas	1982	28,707.00	28,707.00	-
Barbados	1982	32,808.50	32,808.50	
Bolivia	1982 1981	73,819.00 61,210.00 135,029.00	-	73,819.00 61,210.00 135,029.00
Brazil	1982 1981	3,842,674.00 3,185,373.60 7,028,047.60	3,185,373.60 3,185,373.60	3,842,674.00 - 3,842,674.00
Canada	1982	2,887,131.50	2,887,131.50	
Chile	1982	336,285.00	336,285.00	b
Colombia	1982	409,003.00	2,826.20	406,176.80a
Costa Rica	1982 1981	73,819.00 60,814.48 134,633.48	3,097.17 3,097.17	73,819.00 57,717.31a 131,536.31
Cuba	1982 1981	479,822.00 346,737.74 826,559.74	319,368.99 319,368.99	479,822.00 27,368.75a 507,190.75
Dominica	1982 1981	8,202.50 6,704.50 14,907.00	8,202.50 6,704.50 14,907.00	<u>-</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

Member Governments and Participating Governments	<u>Year</u>	Amount due 1 January 1982	Collected during 1982	Balance due 22 September 1982
Dominican	1982	73,819.00	-	73,819.00
Republic	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	_	54,046.00
	1977	50,167.00	48,009.10	2,157.90a
	1976	46,394.00	46,394.00	
	1975	13,586.90	13,586.90	
		415,533.90	107,990.00	307,543.90
Ecuador	1982	73,819.00	30,119.81	43,699.19a
	1981	923.27	923.27	
		74,742.27	31,043.08	43,699.19
El Salvador	1982	73,819.00	-	73,819.00
France	1982	73,819.00	73,819.00	
Grenada	1982	12,303.00	10,577.00	1,726.00a
Guatemala	1982	73,819.00	73,819.00	
Guyana	1982	73,819.00	9,785.96	64,033.04a
Haiti	1982	73,819.00		73,819.00
naiti	1982	61,210.00	_	61,210.00
	1980	61,210.00	_	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	18,881.78	35,164.22a
	1977	21,645.49	21,645.49	_
	1711	327,031.49	40,527.27	286,504.22
Honduras	1982	73,819.00	24,476.00	<u>49,343.00</u> a
Jamaica	1982	73,819.00	73,819.00	_
Vinadam - E tha		·		
Kingdom of the Netherlands	1982	28,707.00	28,707.00	
Mexico	1982	2,883,030.50	2,860,352.68	22,677.82a
	1981	1,822.26	1,822.26	<u> </u>
		2,884,852.76	2,862,174.94	22,677.82

a. Denotes balance

Member Governments and Participating Governments	<u>Year</u>	Amount due 1 January 1982	Collected during 1982	Balance due 22 September 1982
Nicaragua	1982 1981 1980 1979	73,819.00 61,210.00 61,210.00 10,253.00 206,492.00	20,000.00 10,253.00 30,253.00	73,819.00 61,210.00 41,210.00a - 176,239.00
Panama	1982	73,819.00	70,824.00	2,995.00a
Paraguay	1982 1981 1980 1979	73,819.00 61,210.00 61,210.00 26,345.22 222,584.22	1,140,78 61,210.00 26,345.22 88,696.00	73,819.00 60,069.22a - - 133,888.22
Peru	1982 1981	221,456.00 183,630.50 405,086.50	110,728.00 183,630.50 294,358.50	110,728.00a - 110,728.00
Saint Lucia	1982	12,303.00	12,303.00	
St. Vincent and the Grenadines	1982 1981	12,303.00 10,056.00 22,359.00	12,303.00 10,056.00 22,359.00	
Suriname	1982	57,414.50	57,414.50	
Trinidad and Tobago	1982 1981	73,819.00 38,614.84 112,433.84	73,819.00 38,614.84 112,433.84	
United Kingdom	1982 1981	45,110.50 27,392.08 72,502.58	22,956.37 22,956.37	45,110.50 4,435.71a 49,546.21

a. Denotes balance

Member Governments and Participating Governments	<u>Year</u>	Amount due 1 January 1982	Collected during 1982	Balance due 22 September 1982
United States of America	1982 1981	28,566,865.50 948,217.25 29,515,082.75	28,566,865.50 948,217.25 29,515,082.75	- b
Uruguay	1982	147,637.00	3,482.00	144,155.00a
Venezuela	1982 1981	1,493,874.00 658,127.95 2,152,001.95	973,272.17 658,127.95 1,631,400.12	520,601.83a - 520,601.83
Total		52,086,490.08	45,076,383.79	7,010,106.29
AMOUNTS CONSIST OF:				
Current year		45,680,500.00	39,430,024.82	6,250,475.18
Prior years		6,405,990.08	5,646,358.97	759,631.11
Total		52,086,490.08	45,076,383.79	7,010,106.29

a. Denotes balance

DEFERRED PAYMENT PLAN

Amounts due under Plan

Current	Installment	Total due in 1982	Received in 1982	Balance due in 1982 under Plan
73,819.00	34,171.00	107,990.00	107,990.00	-
73,819.00	12,661.00	86,480.00	40,527.27	45,952.73
73,819.00	14,877.00	88,696.00	88,696.00	-

b. United States of América: Does not include advance payment of \$1.00 for 1983.

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS
AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET
FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND
FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981
(in US dollars)

Member Governments		Collected	
	Amount due	during	Balance due
Governments	1980 - 1981 1/	1980-81-82	22 September 1982
Argentina	72,534.00	72,534.00	
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	90,813.00	
Canada	68,086.00	68,086.00	
Chile	7,930.00	7,930.00	3449-
Colombia	9,574.00	9,574.00	-
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominica	193.00	193.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	
El Salvador	1,741.00	1,741.00	-
France	1,741.00	1,741.00	
Grenada	290.00	290.00	
Guatemala	1,741.00	1,741.00	_
Guyana	1,741.00	1,741.00	-
Haiti	1,741.00	1,741.00	_
Honduras	1,741.00	1,741.00	
Jamaica	1,741.00	1,741.00	_
Kingdom of the Netherlands	677.00	677.00	_
Mexico	68,086.00	68,086.00	
Nicaragua	1,741.00	_	1,741.00
Panama	1,741.00	1,741.00	-
Paraguay	1,741.00	1,741.00	_
Peru	5,222.00	5,222.00	
Saint Lucia	290.00	290.00	_
St. Vincent and the Grenadines		290.00	•••
Suriname	1,257.00	1,257.00	_
Trinidad and Tobago	1,741.00	1,741.00	_
United Kingdom	1,353.00	1,245.00	108.00a
United States of America	638,302.00	638,302.00	_
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	_
Total	1,042,173.00	1,036,842.00	5,331.00
		=========	========

^{1/} The Supplementary Budget was approved for the financial period 1980-1981, to be utilized in 1980 exclusively

a. Denotes balance

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED DURING THE PERIOD 1 JANUARY TO 22 SEPTEMBER 1982 (expressed in US dollars)

Member Governments and		Contributions Re	
Participating Governments	Date Received	Regular Quota	1980-1981 Supplementary
Argentina	15 September	1,752,900.00	_
	20 September	1,314,677.50	
	ı	3,067,577.50	
Bahamas	30 June	28,707.00	
Barbados	27 May	32,808.50	
Bolivia	-	NIL	-
Brazil	15 June	3,185,373.60	90,813.00
Canada	12 May	2,887,131.50	
Chile	l January	1.00	
	25 March	336,284.00	-
		336,285.00	
Colombia	l January	2,826.20	_
Costa Rica	18 August	3,097.17	
Cuba	12 February	319,368.99	
Dominica	19 February	6,705.00	193.00
	18 August	8,202.00	
		14,907.00	193.00
Dominican Republic	14 September	107,990.00	_
Ecuador	22 April	725.61	_
	27 April	4,607.86	-
	24 May	25,709.61	-
		31,043.08	
El Salvador		NIL	~
Emana	0 E-1	72 010 00	
France	8 February	73,819.00	
Grenada	28 July	3,843.00	-
	2 August	5,000.00	-
	14 September	1,734.00	-
		10,577.00	-

ember Governments and	Contributions Received		
Participating Governments	Date Received	Regular Quota	1980-1981 Supplementary
uatemala	1 January	61,210.00	_
	9 March	12,609.00	·
		73,819.00	
uyana	1 January	9,785.96	-
laiti	10 February	13,509.09	_
	29 April	13,509.09	_
	9 September	13,509.09	~
	,	40,527.27	
Honduras	1 January	24,476.00	
Jamaica	16 February		869.87
· · · · · · · · · · · · · · · · · · ·	23 June	73,819.00	-
	20 0 40	73,819.00	869.87
Kingdom of the Netherlands	27 April	28,707.00	_
Mexico	3 March	1,823.74	•••
	4 May	1,506,401.57	-
	7 September	1,353,949.63	_
	. ooptomou	2,862,174.94	
Nicaragua	13 May	30,253.00	
Panama	5 May	65,601.00	1,741.00
	18 June	5,223.00	_
		70,824.00	1.741.00
Paraguay	14 September	88,696.00	
Peru	16 August	110,728.00	~
	7 September	183,630.50	5,222.00
	1	294,358.50	5,222.00
Saint Lucia	2 June	12,303.00	
St. Vincent and the Grenadine	s 22 January	22,359.00	290.00
Suriname	25 May	57,414.50	
Trinidad and Tobago	8 July	61,210.20	-
-	8 September	38,614.84	~
	8 September	12,608.80	_
	-	112,433.84	-

Member Governments and		Contributions Re	eceived
Participating Governments	Date Received	Regular Quota	1980-1981 Supplementary
United Kingdom	22 January	5,758.52	479.00
	23 February	821.00	_
	26 February	12,000.00	_
	3 March	471.00	-
	27 April	450.85	-
	20 June	3,455.00	-
		$2\overline{2,956.37}$	479.00
United States of America	22 February	7,141,717.00	-
	1 June	948,217.75	239,363.25
	3 June	7,141,717.00	-
	13 August	7,141,716.00	-
	16 September	7,141,715.00	-
	_	29,515,082.75	239,363.25
Uruguay	1 January	3,482.00	
Venezuela	29 April	131,400.12	**
	6 May	1,500,000.00	_
	•	1,631,400.12	
Total, Quota contributions r	eceived	45,076,383.79	338,971.12