



XIX PAN AMERICAN SANITARY CONFERENCE

XXVI REGIONAL COMMITTEE MEETING

WASHINGTON, D.C., U.S.A.

September-October 1974

Provisional Agenda Item 17CSP19/8 (Eng.)
24 July 1974
ORIGINAL: ENGLISHPROVISIONAL DRAFT OF THE PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 1976

The Executive Committee at its 72nd Meeting reviewed the Provisional Draft of the Proposed Program and Budget Estimates of the Pan American Health Organization for 1976 as contained in Official Document 129 and adopted the following resolution:

THE EXECUTIVE COMMITTEE,

Having examined in detail Official Document 129 submitted by the Director of the Bureau, which contains the provisional draft that is to constitute the basis for the preparation of the proposed program and budget estimates of the Pan American Health Organization for 1976, to be considered by the 74th Meeting of the Executive Committee and by the XXIII Meeting of the Directing Council; and

Recognizing that the provisional draft of the proposed program and budget estimates contains projects corresponding to the real needs of the countries, defined in cooperation with the national authorities,

RESOLVES:

To recommend to the XIX Pan American Sanitary Conference that it approve a resolution along the following lines:

THE XIX PAN AMERICAN SANITARY CONFERENCE,

Having examined Official Document 129 submitted by the Director of the Pan American Sanitary Bureau, which contains the provisional draft that is to constitute the basis for the

preparation of the proposed program and budget estimates of the Pan American Health Organization for 1976, to be considered by the 74th Meeting of the Executive Committee and by the XXIII Meeting of the Directing Council;

Recognizing that the provisional draft of the proposed program and budget estimates contains much needed projects formulated in cooperation with the national authorities; and

Recognizing also the increasing demands being placed on the resources of Member Governments and the need for a period of consolidation,

RESOLVES:

1. To take note of the provisional draft of the proposed program and budget estimates of the Pan American Health Organization for 1976 appearing in Official Document 129.
2. To request the Director to use the provisional draft as a basis for the preparation of the proposed program and budget estimates for 1976, after further consultations with the Governments to determine their latest desires and requirements in relation to the health priorities of the countries.
3. To request, further, that the Director re-examine the proposed estimates for 1976 with a view to identifying additional areas where economies can be made so as to reduce the percentage increase requested for 1976.
4. To request the Executive Committee to make a detailed examination of the revised program and budget estimates for 1976 to be presented by the Director, after further consultations with the Governments, and to submit its recommendations thereon to the XXIII Meeting of the Directing Council.