



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



22nd DIRECTING COUNCIL
25th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 8 – 18 October 1973

RESOLUTION

CD22.R12

**PROVISIONAL DRAFT OF THE PROPOSED PROGRAM AND
BUDGET ESTIMATES FOR THE PAHO FOR 1975**

THE 22nd DIRECTING COUNCIL,

Having examined Official Document 121 submitted by the Director of the Pan American Sanitary Bureau, which contains the provisional draft that is to constitute the basis for the preparation of the proposed program and budget estimates of the Pan American Health Organization for 1975, to be considered by the 72nd Meeting of the Executive Committee and by the XIX Pan American Sanitary Conference;

Recognizing that the provisional draft of the proposed program and budget estimates contains much-needed projects, prepared in cooperation with the national authorities; and

Recognizing also the increasing demands being placed on the resources of Member Governments and the need for a period of consolidation,

RESOLVES

1. To take note of the provisional draft of the proposed program and budget estimates of the Pan American Health Organization for 1975 appearing in Official Document 121.
2. To request the Director to use the provisional draft as a basis for the preparation of the proposed program and budget estimates for 1975, after further consultation with the Governments to determine their latest desires and requirements in relation to the health priorities of the countries.
3. To request, further, that the Director reexamine the proposed estimates for 1975 with a view to identifying additional areas where economies can be made so as to reduce the percentage increase requested for 1975.
4. To request the Executive Committee to make a detailed examination of the revised program and budget estimates for 1975 to be presented by the Director after further consultation with the Governments, and to submit its recommendations thereon to the XIX Pan American Sanitary Conference.

Oct. 1973 OD 127, 47