



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



88th Meeting  
Washington, D.C.  
June-July 1982

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Provisional Agenda Item 17

CE88/13 (Eng.)  
25 March 1982  
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director submits for the consideration of the 88th Meeting of the Executive Committee a report on the collection of quota contributions to the regular budget, and to the supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center.

## REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 25 March 1982.

In the Financial Report of the Director (Official Document 182) there are presented schedules showing the status of quota contributions as of 31 December 1981. To provide the Executive Committee with the latest information, the corresponding updated schedules are attached (Schedule A and Schedule B).

An examination of Schedule A, Quota Contributions due from Member Governments and Participating Governments, discloses that \$7,809,769.75 in quota contributions has been received up to 25 March 1982, compared with \$6,441,032.07 received during the same period in 1980 and \$7,572,367.57 in 1981.

In 1979 the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status of the collection for the supplementary budget is presented as Schedule B and discloses that an amount of \$103,214.00 remains unpaid from a total supplementary budget of \$1,042,173.00.

Every effort is being made to urge Member Governments to make payment of their quota contributions on a timely basis.

Annexes

SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1982 BUDGET AND PRIOR YEARS  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 25 March 1982</u>
Argentina	1982	<u>3,067,577.50</u>	<u>-</u>	<u>3,067,577.50</u>
Bahamas	1982	<u>28,707.00</u>	<u>-</u>	<u>28,707.00</u>
Barbados	1982	<u>32,808.50</u>	<u>-</u>	<u>32,808.50</u>
Bolivia	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
		<u>135,029.00</u>	<u>-</u>	<u>135,029.00</u>
Brazil	1982	<u>3,842,674.00</u>	<u>-</u>	<u>3,842,674.00a</u>
	1981	<u>3,185,373.60</u>	<u>-</u>	<u>3,185,373.60</u>
		<u>7,028,047.60</u>	<u>-</u>	<u>7,028,047.60</u>
Canada	1982	<u>2,887,131.50</u>	<u>-</u>	<u>2,887,131.50</u>
Chile	1982	<u>336,285.00</u>	<u>336,285.00</u>	<u>-</u> b
Colombia	1982	<u>409,003.00</u>	<u>2,826.20</u>	<u>406,176.80a</u>
Costa Rica	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
	1981	<u>60,814.48</u>	<u>-</u>	<u>60,814.48a</u>
		<u>134,633.48</u>	<u>-</u>	<u>134,633.48</u>
Cuba	1982	<u>479,822.00</u>	<u>-</u>	<u>479,822.00</u>
	1981	<u>346,737.74</u>	<u>319,368.99</u>	<u>27,368.75a</u>
		<u>826,559.74</u>	<u>319,368.99</u>	<u>507,190.75</u>
Dominica	1982	<u>8,202.50</u>	<u>-</u>	<u>8,202.50</u>
	1981	<u>6,704.50</u>	<u>6,704.50</u>	<u>-</u>
		<u>14,907.00</u>	<u>6,704.50</u>	<u>8,202.50</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 25 March 1982</u>
Dominican Republic	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	13,586.90	-	13,586.90 <sup>a</sup>
		<u>415,533.90</u>	<u>-</u>	<u>415,533.90</u>
Ecuador	1982	73,819.00	-	73,819.00
	1981	923.27	-	923.27 <sup>a</sup>
		<u>74,742.27</u>	<u>-</u>	<u>74,742.27</u>
El Salvador	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
France	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Grenada	1982	<u>12,303.00</u>	<u>-</u>	<u>12,303.00</u>
Guatemala	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Guyana	1982	<u>73,819.00</u>	<u>9,785.96</u>	<u>64,033.04<sup>a</sup></u>
Haiti	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	21,645.49	13,509.09	8,136.40 <sup>a</sup>
		<u>327,031.49</u>	<u>13,509.09</u>	<u>313,522.40</u>
Honduras	1982	<u>73,819.00</u>	<u>24,476.00</u>	<u>49,343.00<sup>a</sup></u>
Jamaica	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
Kingdom of the the Netherlands	1982	<u>28,707.00</u>	<u>-</u>	<u>28,707.00</u>
Mexico	1982	2,883,030.50	1.48	2,883,029.02 <sup>a</sup>
	1981	1,822.26	1,822.26	-
		<u>2,884,852.76</u>	<u>1,823.74</u>	<u>2,883,029.02</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 25 March 1982</u>
Nicaragua	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	10,253.00	-	10,253.00 <sup>a</sup>
		<u>206,492.00</u>		<u>206,492.00</u>
Panama	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
Paraguay	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	26,345.22	-	26,345.22
		<u>222,584.22</u>	<u>-</u>	<u>222,584.22</u>
Peru	1982	221,456.00	-	221,456.00
	1981	183,630.50	-	183,630.50
	1980	<u>405,086.50</u>	<u>-</u>	<u>405,086.50</u>
Saint Lucia	1982	<u>12,303.00</u>	<u>-</u>	<u>12,303.00</u>
St. Vincent and The Grenadines	1982	12,303.00	12,303.00	-
	1981	10,056.00	10,056.00	-
		<u>22,359.00</u>	<u>22,359.00</u>	<u>-</u>
Suriname	1982	<u>57,414.50</u>	<u>-</u>	<u>57,414.50</u>
Trinidad and Tobago	1982	73,819.00	-	73,819.00
	1981	38,614.84	-	38,614.84 <sup>a</sup>
		<u>112,433.84</u>	<u>-</u>	<u>112,433.84</u>
United Kingdom	1982	45,110.50	-	45,110.50
	1981	27,392.08	19,157.52	8,234.56 <sup>a</sup>
		<u>72,502.58</u>	<u>19,157.52</u>	<u>53,345.06</u>
United States of America	1982	28,566,865.50	5,954,136.50	22,612,729.00 <sup>a</sup>
	1981	948,217.25	948,217.25	-
		<u>29,515,082.75</u>	<u>6,902,353.75</u>	<u>22,612,729.00</u>
Uruguay	1982	<u>147,637.00</u>	<u>3,483.00</u>	<u>144,155.00<sup>a</sup></u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 25 March 1982</u>
Venezuela	1982	1,493,874.00	-	1,493,874.00
	1981	658,127.95	-	658,127.95
		<u>2,152,001.95</u>	<u>-</u>	<u>2,152,001.95</u>
Total		<u>52,086,490.08</u>	<u>7,809,769.75</u>	<u>44,276,720.33</u>

Amounts consist of:

Current year	45,680,500.00	6,490,934.14	39,189,565.86
Prior years	<u>6,405,990.08</u>	<u>1,318,835.61</u>	<u>5,087,154.47</u>
Total	<u>52,086,490.08</u>	<u>7,809,769.75</u>	<u>44,276,720.33</u>

DEFERRED PAYMENT PLAN

Amounts due under Plan

	<u>Current</u>	<u>Installment</u>	<u>Total due in 1982</u>	<u>Received in 1982</u>	<u>Balance due in 1982 under Plan</u>
Dominican Rep.	73,819.00	34,171.00	107,990.00	-	107,990.00
Haiti	73,819.00	12,661.00	86,480.00	13,509.09	72,970.91
Paraguay	73,819.00	14,877.00	88,696.00	-	88,696.00

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET  
FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND  
FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Amount due 1980-1981 1/</u>	<u>Collected during 1980-81-82</u>	<u>Balance due 25 March 1982</u>
Argentina	72,534.00	72,534.00	-
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	-	90,813.00
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	9,574.00	-
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominica	193.00	193.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	-
El Salvador	1,741.00	1,741.00	-
France	1,741.00	1,741.00	-
Grenada	290.00	290.00	-
Guatemala	1,741.00	1,741.00	-
Guyana	1,741.00	1,741.00	-
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	1,741.00	-
Jamaica	1,741.00	1,741.00	-
Kingdom of the Netherlands	677.00	677.00	-
Mexico	68,086.00	68,086.00	-
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	-	1,741.00
Paraguay	1,741.00	1,741.00	-
Peru	5,222.00	-	5,222.00
Saint Lucia	290.00	290.00	-
St. Vincent and the Grenadines	290.00	290.00	-
Suriname	1,257.00	1,257.00	-
Trinidad and Tobago	1,741.00	1,741.00	-
United Kingdom	1,353.00	1,138.00	215.00a
United States of America	638,302.00	638,302.00	-
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	-
Total	<u>1,042,173.00</u> =====	<u>938,959.00</u> =====	<u>103,214.00</u> =====

1/ The Supplementary Budget was approved for the financial period 1980-1981, to be utilized in 1980 exclusively.

a. Denotes balance



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88th Meeting  
Washington, D.C.  
June-July 1982

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Provisional Agenda Item 17

CE88/13, ADD. I (Eng.)  
15 June 1982  
ORIGINAL: ENGLISH-SPANISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 15 June 1982 is presented.

Annexes



SCHEDULE A

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM  
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS  
1982 BUDGET AND PRIOR YEARS  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 June 1982</u>
Argentina	1982	<u>3,067,577.50</u>	<u>-</u>	<u>3,067,577.50</u>
Bahamas	1982	<u>28,707.00</u>	<u>-</u>	<u>28,707.00</u>
Barbados	1982	<u>32,808.50</u>	<u>32,808.50</u>	<u>-</u>
Bolivia	1982	73,819.00	-	73,819.00
	1981	<u>61,210.00</u>	<u>-</u>	<u>61,210.00</u>
		<u>135,029.00</u>	<u>-</u>	<u>135,029.00</u>
Brazil	1982	3,842,674.00	-	3,842,674.00
	1981	<u>3,185,373.60</u>	<u>3,185,373.00</u>	<u>0.60a</u>
		<u>7,028,047.60</u>	<u>3,185,373.00</u>	<u>3,842,674.60</u>
Canada	1982	<u>2,887,131.50</u>	<u>2,887,131.50</u>	<u>-</u>
Chile	1982	<u>336,285.00</u>	<u>336,285.00</u>	<u>- b</u>
Colombia	1982	<u>409,003.00</u>	<u>2,826.20</u>	<u>406,176.80a</u>
Costa Rica	1982	73,819.00	-	73,819.00
	1981	<u>60,814.48</u>	<u>-</u>	<u>60,814.48a</u>
		<u>134,633.48</u>	<u>-</u>	<u>134,633.48</u>
Cuba	1982	479,822.00	-	479,822.00
	1981	<u>346,737.74</u>	<u>319,368.99</u>	<u>27,368.75a</u>
		<u>826,559.74</u>	<u>319,368.99</u>	<u>507,190.75</u>

a. Denotes balance

b. Chile: Does not include advance payment of \$1.00 for 1983.

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 June 1982</u>
Dominica	1982	8,202.50	-	8,202.50
	1981	6,704.50	6,704.50	-
		<u>14,907.00</u>	<u>6,704.50</u>	<u>8,202.50</u>
Dominican Republic	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	-	54,046.00
	1977	50,167.00	-	50,167.00
	1976	46,394.00	-	46,394.00
	1975	13,586.90	-	13,586.90a
		<u>415,533.90</u>	<u>-</u>	<u>415,533.90</u>
Ecuador	1982	73,819.00	30,119.81	43,699.19a
	1981	923.27	923.27	-
		<u>74,742.27</u>	<u>31,043.08</u>	<u>43,699.19</u>
El Salvador	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
France	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Grenada	1982	<u>12,303.00</u>	<u>-</u>	<u>12,303.00</u>
Guatemala	1982	<u>73,819.00</u>	<u>73,819.00</u>	<u>-</u>
Guyana	1982	<u>73,819.00</u>	<u>9,785.96</u>	<u>64,033.04a</u>
Haiti	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	55,101.00	-	55,101.00
	1978	54,046.00	5,372.69	48,673.31a
	1977	21,645.49	21,645.49	-
		<u>327,031.49</u>	<u>27,018.18</u>	<u>300,013.31</u>
Honduras	1982	<u>73,819.00</u>	<u>24,476.00</u>	<u>49,343.00a</u>
Jamaica	1982	<u>73,819.00</u>	<u>-</u>	<u>73,819.00</u>
Kingdom of the Netherlands	1982	<u>28,707.00</u>	<u>28,707.00</u>	<u>-</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 June 1982</u>
Mexico	1982	2,883,030.50	1,506,403.05	1,376,627.45a
	1981	1,822.26	1,822.26	-
		<u>2,884,852.76</u>	<u>1,508,225.31</u>	<u>1,376,627.45</u>
Nicaragua	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	20,000.00	41,210.00a
	1979	10,253.00	10,253.00	-
		<u>206,492.00</u>	<u>30,253.00</u>	<u>176,239.00</u>
Panama	1982	<u>73,819.00</u>	<u>65,601.00</u>	<u>8,218.00a</u>
Paraguay	1982	73,819.00	-	73,819.00
	1981	61,210.00	-	61,210.00
	1980	61,210.00	-	61,210.00
	1979	26,345.22	-	26,345.22a
		<u>222,584.22</u>	<u>-</u>	<u>222,584.22</u>
Peru	1982	221,456.00	-	221,456.00
	1981	183,630.50	-	183,630.50
		<u>405,086.50</u>	<u>-</u>	<u>405,086.50</u>
Saint Lucia	1982	<u>12,303.00</u>	<u>12,303.00</u>	<u>-</u>
St. Vincent and the Grenadines	1982	12,303.00	12,303.00	-
	1981	10,056.00	10,056.00	-
		<u>22,359.00</u>	<u>22,359.00</u>	<u>-</u>
Suriname	1982	<u>57,414.50</u>	<u>57,414.50</u>	<u>-</u>
Trinidad and Tobago	1982	73,819.00	-	73,819.00
	1981	38,614.84	-	38,614.84a
		<u>112,433.84</u>	<u>-</u>	<u>112,433.84</u>
United Kingdom	1982	45,110.50	-	45,110.50
	1981	27,392.08	19,608.37	7,783.71a
		<u>72,502.58</u>	<u>19,608.37</u>	<u>52,894.21</u>

a. Denotes balance

<u>Member Governments and Participating Governments</u>	<u>Year</u>	<u>Amount due 1 January 1982</u>	<u>Collected during 1982</u>	<u>Balance due 15 June 1982</u>
United States of America	1982	28,566,865.50	14,283,434.50	14,283,431.00a
	1981	948,217.25	948,217.25	-
		<u>29,515,082.75</u>	<u>15,231,651.75</u>	<u>14,283,431.00</u>
Uruguay	1982	<u>147,637.00</u>	<u>3,482.00</u>	<u>144,155.00a</u>
Venezuela	1982	1,493,874.00	973,272.17	520,601.83a
	1981	658,127.95	658,127.95	-
		<u>2,152,001.95</u>	<u>1,631,400.12</u>	<u>520,601.83</u>
Total		<u>52,086,490.08</u>	<u>25,621,463.96</u>	<u>26,465,026.12</u>

AMOUNTS CONSIST OF:

Current year	45,680,500.00	20,413,991.19	25,266,508.81
Prior years	6,405,990.08	5,207,472.77	1,198,517.31
Total	<u>52,086,490.08</u>	<u>25,621,463.96</u>	<u>26,465,026.12</u>

a. Denotes balance

DEFERRED PAYMENT PLAN

Amounts due under Plan

	<u>Current</u>	<u>Installment</u>	<u>Total due in 1982</u>	<u>Received in 1982</u>	<u>Balance due in 1982 under Plan</u>
Dom. Rep.	73,819.00	34,171.00	107,990.00	-	107,990.00
Haiti	73,819.00	12,661.00	86,480.00	27,018.18	59,461.82
Paraguay	73,819.00	14,877.00	88,696.00	-	88,696.00

SCHEDULE B

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
AND PARTICIPATING GOVERNMENTS TO THE SUPPLEMENTARY BUDGET  
FOR THE FINANCING OF THE PAN AMERICAN ZOONOSES AND  
FOOT-AND-MOUTH DISEASE CENTERS FOR THE FINANCIAL PERIOD 1980-1981  
(in US dollars)

<u>Member Governments and Participating Governments</u>	<u>Amount due 1980-1981 1/</u>	<u>Collected during 1980-81-82</u>	<u>Balance due 15 June 1982</u>
Argentina	72,534.00	72,534.00	-
Bahamas	677.00	677.00	-
Barbados	774.00	774.00	-
Bolivia	1,741.00	-	1,741.00
Brazil	90,813.00	90,813.00	-
Canada	68,086.00	68,086.00	-
Chile	7,930.00	7,930.00	-
Colombia	9,574.00	9,574.00	-
Costa Rica	1,741.00	-	1,741.00
Cuba	11,315.00	11,315.00	-
Dominica	193.00	193.00	-
Dominican Republic	1,741.00	1,741.00	-
Ecuador	1,741.00	1,741.00	-
El Salvador	1,741.00	1,741.00	-
France	1,741.00	1,741.00	-
Grenada	290.00	290.00	-
Guatemala	1,741.00	1,741.00	-
Guyana	1,741.00	1,741.00	-
Haiti	1,741.00	1,741.00	-
Honduras	1,741.00	1,741.00	-
Jamaica	1,741.00	1,741.00	-
Kingdom of the Netherlands	677.00	677.00	-
Mexico	68,086.00	68,086.00	-
Nicaragua	1,741.00	-	1,741.00
Panama	1,741.00	1,741.00	-
Paraguay	1,741.00	1,741.00	-
Peru	5,222.00	-	5,222.00
Saint Lucia	290.00	290.00	-
St. Vincent and the Grenadines	290.00	290.00	-
Suriname	1,257.00	1,257.00	-
Trinidad and Tobago	1,741.00	1,741.00	-
United Kingdom	1,353.00	1,138.00	215.00a
United States of America	638,302.00	638,302.00	-
Uruguay	3,482.00	3,482.00	-
Venezuela	34,913.00	34,913.00	-
<b>Total</b>	<b>1,042,173.00</b> =====	<b>1,031,513.00</b> =====	<b>10,660.00</b> =====

1/ The Supplementary Budget was approved for the financial period 1980-1981,  
to be utilized in 1980 exclusively.

a. Denotes balance