

Provisional Agenda Item 3
CE68/11 (Eng.)
5 May 1972
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 5 May 1972.

In the Financial Report of the Director (Official Document No. 113), there is presented a table showing the status of quota contributions as of 31 December 1971. To provide the Executive Committee with the latest information, the corresponding updated table is attached.

An examination of the table discloses that $\$ 1,607,754$ in quota contributions has been received up to 5 May 1972. This compares with $\$ 565,993$ received during this period in 1971 and $\$ 1,765,903$ received in 1970.

Every effort is being made to urge Member Governments to make payment of quota arrears to avoid exhaustion of the Working Capital Fund.
... Annex

CE68/11 (Eng.) ANNEX

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS

1972 BUDGET AND PRIOR YEARS
(Expressed in U.S. Dollars)

| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected <br> During 1972 | $\begin{aligned} & \text { Balance Due } \\ & 5 \text { May } 1972 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| Argentina | 1972 | 1,132,079.00 | 10,000.00 | 1,122,079.00a |
| Barbados | 1972 | 13,107.00 | 13,107.00 | - |
| Bolivia | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 46,171.00 | - | 46,171.00 |
|  | 1970 | 41,808.00 | - | 41,808.00 |
|  | 1969 | 37,981.00 | - | 37,981.00 |
|  | 1968 | 34,444.00 | - | 34,444.00 |
|  | 1967 | 27,654.00 | - | 27,654.00 |
|  | 1966 | 23,790.00 | - | 23,790.00 |
|  | 1965 | 21,270.00 | - | 21,270.00 |
|  | 1964 | 19,380.00 | - | 19,380.00 |
|  | 1963 | 18,259.00 | - | 18,259.00 |
|  |  | 324,822.00 | - | 324,822.00 |
| Brazil | 1972 | 1,064,908.00 | - | 1,064,908.00 |
|  | 1971 | 1,006,822.00 | - | 1,006,822.00 |
|  | 1970 | 844,922.28 | - | 844,922.28a |
|  |  | 2,916,652.28 | - | 2,916,652.28 |
| Canada | 1972 | 1,081,291.00 | - | 1,081,291.00 |
| Chile | 1972 | 265,407.00 | - | 265,407.00 |
|  | 1971 | 259,152.00 | - | 259,152.00 |
|  |  | 524,559.00 | - | 524,559.00 |
| Colombia | 1972 | 252,601.00 | 78,026.20 | 174,574.80a |

[^0]CE68/11 (Eng.) ANNEX
Page 2

| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 5 May 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Costa Rica | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 21,972.00a | - | 21,972.00a |
|  |  | 76,037.00 | - | 76,037.00 |
| Cuba | 1972 | 212,981.00 | - | 212,981.00 |
|  | 1971 | 214,471.00 | - | 214,471.00 |
|  | 1970 | 124,831.45a | - | 124,831.45a |
|  |  | 552,283.45 | - | 552,283.45 |
| Dominican Republic | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 46,171.00 | - | 46,171.00 |
|  | 1970 | 41,808.00 | - | 41,808.00 |
|  | 1969 | 37,981.00 | - | 37,981.00 |
|  | 1968 | 34,444.00 | - | 34,444.00 |
|  | 1967 | 27,654.00 | - | 27,654.00 |
|  |  | 29,301.00a | - | 29,301.00a |
|  |  | 271,424.00 | - | 271,424.00 |
| Ecuador | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 46,171.00 | - | 46,171.00 |
|  | 1970 | 41,808.00 | 28,463.96 | 13,344.04 |
|  | 1969 | 32,111.17a | 32,111.17 | - |
|  |  | 174,155.17 | 60,575.13 | 113,580.04 |
| El Salvador | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 46,171.00 | - | 46,171.00 |
|  | 1970 | 41,808.00 | - | 41,808.00 |
|  |  | 142,044.00 | - | 142,044.00 |
| France | 1972 | 36,043.00 | 36,043.00 | - |

[^1]CE68/11 (Eng.) ANNEX
Page 3

| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 5 May 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Guatemala | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{aligned} & 65,532.00 \\ & 29,910.00 a \end{aligned}$ | $\begin{array}{r} 856.00 \\ 29,910.00 \end{array}$ | $64,676.00 a$ |
|  |  | 95,442.00 | 30,766.00 | 64,676.00 |
| Guyana | 1972 | 39,320.00 | 3,783.13 | 35,536.87 |
| Haiti | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 25,000.00a | - | 25,000.00a |
|  | 1970 | 41,808.00 | - | 41,808.00 |
|  | 1969 | 37,981.00 | - | 37,981.00 |
|  | 1968 | 34,444.00 | - | 34,444.00 |
|  | 1967 | 27,654.00 | - | 27,654.00 |
|  | 1966 | 23,790.00 | - | 23,790.00 |
|  | 1965 | 21,270.00 | - | 21,270.00 |
|  | 1964 | 19,380.00 | - | 19,380.00 |
|  | 1963 | 11,917.90 | 8,000.00 | 3,917.90a |
|  |  | 297,309.90 | 8,000.00 | 289,309.90 |
| Honduras | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{array}{r} 54,065.00 \\ 4,315.00 \end{array}$ | $\begin{array}{r} 89.00 \\ 4,315.00 \end{array}$ | $53,976.00$ |
|  |  | 58,380.00 | 4,404.00 | 53,976.00 |
| Jamaica | 1972 | 54,065.00 | 54,065.00 | - |
| Kingdom of The Netherlands | 1972 | $31,128.00$ | 31,128.00 | - |
| Mexico | 1972 | 1,171,398.00 | 1,171,398.00 | -b |
| Nicaragua | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{aligned} & 54,065.00 \\ & 45,022.00 a \end{aligned}$ | $7,214.28$ | $\begin{aligned} & 54,065.00 \\ & 37,807.72 \end{aligned}$ |
|  |  | 99,087.00 | 7,214.28 | 91,872.72 |

[^2]| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 5 May 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Panama | 1972 | 54,065.00 | - | 54,065.00 |
| Paraguay | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 46,171.00 | - | 46,171.00 |
|  | 1970 | 41,808.00 | - | 41,808.00 |
|  | 1969 | 37,981.00 | - | 37,981.00 |
|  | 1968 | 30,766.00 | 3,736.78 | 27,029.22a |
|  | 1967 | 27,654.00 | 27,654.00 | , |
|  | 1966 | 90.00a | 90.00 | - |
|  |  | 238,535.00 | 31,480.78 | 207,054.22 |
| Peru | 1972 | 132,703.00 | - | 132,703.00 |
|  | 1971 | 111,705.00 | - | 111,705.00 |
|  | 1970 | 23,504.33 | - | 23,504.33a |
|  |  | 267,912.33 | - | 267,912.33 |
| Trinidad \& Tobago | 1972 | 54,065.00 | 45,496.00 | 8,569.00a |
| United Kingdom | 1972 | 45,873.00 | - | 45,873.00 |
|  | 1971 | 33,199.79a | 22,267.16 | 10,932.63a |
|  |  | 79,072.79 | 22,267.16 | 56,805.63 |
| United States of America | 1972 | 11,313,412.00 | - | 11,313,412.00 |
|  | 1968 | 483,233.00a | - | 483,233.00a |
|  |  | 11,796,645.00 | - | 11,796,645.00 |
| Uruguay | 1972 | 91,745.00 | - | 91,745.00 |
|  | 1971 | 101,278.00 | - | 101,278.00 |
|  | 1970 | 93,058.00 | - | 93,058.00 |
|  | 1969 | 84,445.00a | - | 84,445.00a |
|  |  | 370,526.00 | - | 370,526.00 |

[^3]CE68/11 (Eng.)
ANNEX
Page 5

| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 5 May 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Venezuela | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{aligned} & 521,397.00 \\ & 439,893.12 a \end{aligned}$ | - | $\begin{aligned} & 521,397 \cdot 00 \\ & 439,893 \cdot 12 a \end{aligned}$ |
|  |  | 961,290.12 | - | 961,290.12 |
| Total |  | 23,165,339.04 | 1,607,753.68 | 21,557,585.36 |
| Amount consisted of : |  |  |  |  |
| Current year |  | 18,119,705.00 | 1,443,991.33 | 16,675,713.67 |
| Prior years |  | 5,045,634.04 | 163,762.35 | 4,881,871.69 |
| Total |  | 23,165,339.04 | 1,607,753.68 | 21,557,585.36 |

[^4]executiv'e committee of the directing council

PAN AMERICAN HEALTH ORGANIZATION
working party of the regional committee WORLD
HEALTH ORGANIZATION

68th Meeting Washington, D.C. July 1972

The Director has the honor to present a revised table on the status of quota contributions as of 30 June 1972 .

Annex

CE68/11 (Eng.)
ADDENDUM I
ANNEX

PAN AMERICAN HEALTH ORGANIZATION STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS

1972 BUDGET AND PRIOR YEARS
(Expressed in U.S. Dollars)

| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 30 June 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Argentina | 1972 | 1,132,079.00 | 1,132,079.00 | - |
| Barbados | 1972 | 13,107.00 | 13,107.00 | b |
| Bolivia | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 46,171.00 | - | 46,171.00 |
|  | 1970 | 41,808.00 | - | 41,808.00 |
|  | 1969 | 37,981.00 | - | 37,981.00 |
|  | 1968 | 34,444.00 | - | 34,444.00 |
|  | 1967 | 27,654.00 | - | 27,654.00 |
|  | 1966 | 23,790.00 | - | 23,790.00 |
|  | 1965 | 21,270.00 | - | 21,270.00 |
|  | 1964 | 19,380.00 | 1,741.00 | 17,639.00a |
|  | 1963 | 18,259.00 | 18,259.00 | - |
|  |  | 324,822.00 | 20,000.00 | 304,822.00 |
| Brazil | 1972 | 1,064,908.00 | - | 1,064,908.00 |
|  | 1971 | 1,006,822.00 | - | 1,006,822.00 |
|  | 1970 | 844,922.28 | 620,683.00 | 224,239.28a |
|  |  | 2,916,652.28 | 620,683.00 | 2,295,969.28 |
| Canada | 1972 | 1,081,291.00 | 1,081,291.00 | - |
| Chile | 1972 | 265,407.00 | - | 265,407.00 |
|  | 1971 | 259,152.00 | - | 259,152.00 |
|  |  | 524,559.00 | - | 524,559.00 |
| Colombia | 1972 | 252,601.00 | 252,601.00 | b |

[^5]CE68/11 (Eng.)
ADDENDUM I
ANNEX
Page 2

| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | $\begin{aligned} & \text { Balance Due } \\ & 30 \text { June } 1972 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| Costa Rica | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{aligned} & 54,065.00 \\ & 21,972.00 \mathrm{a} \end{aligned}$ | $12,750.00$ | $\begin{aligned} & 54,065.00 \\ & 9,222.00 a \end{aligned}$ |
|  |  | 76,037.00 | 12,750.00 | 63,287.00 |
| Cuba | $\begin{aligned} & 1972 \\ & 1971 \\ & 1970 \end{aligned}$ | $\begin{aligned} & 212,981.00 \\ & 214,471.00 \\ & 124,831.45 \mathrm{a} \end{aligned}$ | - | $\begin{aligned} & 212,981.00 \\ & 214,471.00 \\ & 124,831.45 a \end{aligned}$ |
|  |  | 552,283.45 | - | 552,283.45 |
| Dominican Republic | $\begin{aligned} & 1972 \\ & 1971 \\ & 1970 \\ & 1969 \\ & 1968 \\ & 1967 \\ & 1966 \end{aligned}$ | 54,065.00 <br> 46,171.00 <br> 41,808.00 <br> 37,981.00 <br> 34,444.00 <br> 27,654.00 <br> 29,301.00a | - | $\begin{aligned} & 54,065.00 \\ & 46,171.00 \\ & 41,808.00 \\ & 37,981.00 \\ & 34,444.00 \\ & 27,654.00 \\ & 29,301.00 \mathrm{a} \end{aligned}$ |
|  |  | 271,424.00 | - | 271,424.00 |
| Ecuador | $\begin{aligned} & 1972 \\ & 1971 \\ & 1970 \\ & 1969 \end{aligned}$ | $\begin{aligned} & 54,065.00 \\ & 46,171.00 \\ & 41,808.00 \\ & 32,111.17 a \end{aligned}$ | $\begin{gathered} \overline{-} \\ \text { 35,751.04 } \\ 32,111.17 \end{gathered}$ | $\begin{gathered} 54,065.00 \\ 46,171.00 \\ 6,056.96 a \end{gathered}$ |
|  |  | 174,155.17 | 67,862.21 | 106,292.96 |
| E1 Salvador | $\begin{aligned} & 1972 \\ & 1971 \\ & 1970 \end{aligned}$ | $\begin{aligned} & 54,065.00 \\ & 46,171.00 \\ & 41,808.00 \end{aligned}$ | $\underset{\text { - }}{-}$ | $\begin{aligned} & 54,065.00 \\ & 46,171.00 \\ & 20,904.00 \mathrm{a} \end{aligned}$ |
|  |  | 142,044.00 | 20,904.00 | 121,140.00 |
| France | 1972 | 36,043.00 | 36,043.00 |  |

[^6]| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 30 June 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Guatemala | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{aligned} & 65,532.00 \\ & 29,910.00 \mathrm{a} \end{aligned}$ | $\begin{array}{r} 856.00 \\ 29,910.00 \end{array}$ | $64,676.00 a$ |
|  |  | 95,442.00 | 30,766.00 | 64,676.00 |
| Guyana | 1972 | 39,320.00 | 39,320.00 | - |
| Haiti | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 25,000.00a | 1,513.40 | 23,486.60a |
|  | 1970 | 41,808.00 | 1, | 41,808.00 |
|  | 1969 | 37,981.00 | - | 37,981.00 |
|  | 1968 | 34,444.00 | - | 34,444.00 |
|  | 1967 | 27,654.00 | - | 27,654.00 |
|  | 1966 | 23,790.00 | - | 23,790.00 |
|  | 1965 | 21,270.00 | - | 21,270.00 |
|  | 1964 | 19,380.00 | - | 19,380.00 |
|  | 1963 | 11,917.90 | 11,486.60 | 431.30a |
|  |  | 297,309.90 | 13,000.00 | 284,309.90 |
| Honduras | 1972 | 54,065.00 | 89.00 | 53,976.00 |
|  | 1971 | 4,315.00 | 4,315.00 | , |
|  |  | 58,380.00 | 4,404.00 | 53,976.00 |
| Jamaica | 1972 | 54,065.00 | 54,065.00 | - |
| Kingdom of The Netherlands | 1972 | 31,128.00 | 31,128.00 | - |
| Mexico | 1972 | 1,171,398.00 | 1,171,398.00 | b |
| Nicaragua | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{aligned} & 54,065.00 \\ & 45,022.00 \mathrm{a} \end{aligned}$ | $\overline{7,214.28}$ | $\begin{aligned} & 54,065.00 \\ & 37,807.72 \end{aligned}$ |
|  |  | 99,087.00 | 7,214.28 | 91,872.72 |

[^7]CE68/11 (Eng.)
ADDENDUM I
ANNEX
Page 4

| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 30 June 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Panama | 1972 | 54,065.00 | - | 54,065.00 |
| Paraguay | 1972 | 54,065.00 | - | 54,065.00 |
|  | 1971 | 46,171.00 | - | 46,171.00 |
|  | 1970 | 41,808.00 | - | 41,808.00 |
|  | 1969 | 37,981.00 | - | 37,981.00 |
|  | 1968 | 30,766.00 | 3,736.78 | 27,029.22a |
|  | 1967 | 27,654.00 | 27,654.00 | , |
|  | 1966 | 90.00a | 90.00 | - |
|  |  | 238,535.00 | 31,480.78 | 207,054.22 |
| Peru | 1972 | 132,703.00 | - | 132,703.00 |
|  | 1971 | 111,705.00 | - | 111,705.00 |
|  | 1970 | 23,504.33 | - | 23,504.33a |
|  |  | 267,912.33 | - | 267,912.33 |
| Trinidad \& Tobago | 1972 | 54,065.00 | 45,496.00 | 8,569.00a |
| United Kingdom | 1972 | 45,873.00 | - | 45,873.00 |
|  | 1971 | 33,199.79a | 22,822.16 | 10,377.63a |
|  |  | 79,072.79 | 22,822.16 | 56,250.63 |
| United States of America | 1972 | $11,313,412.00$ | - | 11,313,412.00 |
|  | 1968 | $483,233.00 a$ | - | 483,233.00a |
|  |  | 11,796,645.00 | - | 11,796,645.00 |
| Uruguay | 1972 | 91,745.00 | - | 91,745.00 |
|  | 1971 | 101,278.00 | - | 101,278.00 |
|  | 1970 | 93,058.00 | - | 93,058.00 |
|  | 1969 | 84,445.00a | - | 84,445.00a |
|  |  | 370,526.00 | - | 370,526.00 |

[^8]| Member Governments and Participating Governments | Year | Amount Due <br> 1 January 1972 | Collected During 1972 | Balance Due 30 June 1972 |
| :---: | :---: | :---: | :---: | :---: |
| Venezuela | $\begin{aligned} & 1972 \\ & 1971 \end{aligned}$ | $\begin{aligned} & 521,397.00 \\ & 439,893.12 a \end{aligned}$ | $55,314.00$ | $\begin{aligned} & 521,397.00 \\ & 384,579.12 a \end{aligned}$ |
|  |  | 961,290.12 | 55,314.00 | 905,976.12 |
| Total |  | 23,165,339.04 | 4,763,728.43 | 18,401,610.61 |
| Amount consisted of: |  |  |  |  |
| Current year |  | 18,119,705.00 | 3,857,473.00 | 14,262,232.00 |
| Prior years |  | 5,045,634.04 | 906,255.43 | 4,139,378.61 |
| Total |  | 23,165,339.04 | 4,763,728.43 | 18,401,610.61 |


[^0]:    ${ }^{\text {D Denotes balance }}$

[^1]:    ${ }^{a}$ Denotes balance

[^2]:    Denotes balance
    $b_{\text {Mexico: }}$ Received advance quota payment for 1973 of $\$ 200.00$

[^3]:    $a_{\text {Denotes }}$ balance

[^4]:    ${ }^{\text {a }}$ Denotes balance

[^5]:    $\mathrm{b}_{\text {Denotes }}$ balance
    Barbados: Received advanced quota payment on 1973 of $\$ 14,375.00$ Colombia: Received advanced quota payment on 1973 of $\$ 53,112.71$

[^6]:    ${ }^{a}$ Denotes balance

[^7]:    Denotes balance
    $\mathrm{b}_{\text {Mexico: }}$ Received advanced quota payment on 1973 of $\$ 200.00$

[^8]:    a Denotes balance

