



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



32nd DIRECTING COUNCIL
39th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 21-25 September 1987

RESOLUTION

CD32.R2

APPROPRIATIONS FOR THE PAHO FOR 1988-89

THE 32nd DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial period 1988–1989 an amount of US\$138,806,000, as follows:

Part I: Direction, Coordination, and Management	15,800,500
Part II: Health System Infrastructure ...	54,503,400
Part III: Health Science and Technology	35,380,100
Part IV: Program Support.....	15,488,000
Effective Working Budget (Parts I–IV)	121,172,000
Part V: Staff Assessment (Transfer to Tax Equalization Fund).....	17,634,000
Total—All Parts	<u>138,806,000</u>

2. That the appropriation shall be financed from:

a) Assessments in respect to: Member and Participating Governments assessed under the scales adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions	134,006,000
b) Miscellaneous Income	4,800,000
Total	<u>138,806,000</u>

In establishing the contributions of Member and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments which levy taxes on the emoluments received from the Pan American Health Organization (PAHO) by their nationals and residents shall be reduced by the amounts of such tax reimbursements by the Organization.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1988 to 31 December 1989, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1988–1989 shall be limited to the effective working budget, i.e., Parts I–IV.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

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