



PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN HEALTH ORGANIZATION FOR 1964

BUDGET MODIFICATIONS

Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith presents the proposed program and budget estimates of the Pan American Health Organization for 1964, for consideration by the Executive Committee and submission to the XIV Directing Council together with such recommendations as the Executive Committee deems advisable.

As part of the continuous cycle of program and budget preparation of the Pan American Health Organization, the 1964 program and budget had its beginnings in the general instructions issued by the Director in October 1961 outlining the broad plans for development of the program. Discussions by field staff with Governments led to the preparation of a provisional draft which was presented to the XVI Pan American Sanitary Conference in Official Document No. 40.

After analysis and discussion the XVI Pan American Sanitary Conference approved Resolution XXV which, "recognizing that the provisional draft of the Proposed Program and Budget contains well-conceived and much-needed public health projects", instructed the Director, in preparing his Proposed Program and Budget for 1964 to consult with the Governments on this matter, giving due consideration to the recommendations and comments made by several delegations.

The entire program including all sources of funds, has now been thoroughly reviewed. The Director and his representatives have consulted each Government on the nature and elements of the country projects desired in relation to the health needs and plans of the country. The views of Governments also were obtained with respect to the intercountry projects for educational activities, specialized consultant services and research programs of interest to several countries. Consequently the proposed program and budget for 1964, herewith presented, reflects the latest known desires and requirements of Governments with due regard to the priorities of needs.

The proposed budget includes modifications arising from organizational and administrative changes and also reflects cost increases of all types. There are a large number of small changes which relate to an administrative simplification (mentioned in OD 40 as planned for future budgets) in which an average cost is used for each grade instead of costing every post individually. Since the actual cost of every post appearing in OD 40 is above or below the average used in the revised estimates, many changes appear. The total is not altered through this change in method, since the averages were prepared on the basis of existing posts. Recosting of posts also includes any changes in entitlements which have occurred, such as increases in the post adjustment due to the cost of living and increases in local salary scales.

In the revised budget proposal the greatest single change results from a plan of administrative simplification under which 25 administrative posts are deleted from zone offices with a saving of \$175,000 and three administrative posts are deleted from headquarters with a saving of about \$45,000. These savings are partially offset by the addition in headquarters of two low level finance posts at a cost of about \$12,000.

Higher costs in the headquarters office represent the major part of the increased requirements shown in Parts I and II. Higher local salary levels and post adjustments related to cost of living account for roughly \$100,000. Additional space requirements for meetings and offices as well as higher postal, telegraphic and other common service costs account for roughly \$45,000.

Another important factor in the increase of Part II is the transfer of items from other parts of the budget. The largest of these is the Research Office (\$75,000) which formerly was presented as an interzone project, AMRO-283 under Part III.

The field program as reflected in Part III, Sec. 2, and Part IV remains at about the same level as in OD 40, except for the transfer of the Research Office and its corresponding budgetary provisions to Part II. The subject content of the field program is not altered in any significant degree by modification of individual projects in response to latest requirements and priorities. Component elements have changed somewhat with an increase in fellowships and a reduction in posts. The number of consultant months remains constant.

As noted in previous budget documents, the program in the Americas is planned as a balanced whole for funds coming from the Regular Budget of the Pan American Health Organization, Regular Budget of the World Health Organization and the WHO Technical Assistance Program. Funds earmarked for special subjects, such as the Special Malaria Fund, require separate planning. To facilitate analysis of the program for the three main sources of funds, the table below shows a comparison between 1963 and 1964.

<u>Fund</u>	<u>1963</u>	<u>1964</u>		<u>Per Cent</u>
	<u>Appropriation or Allocation</u>	<u>Proposed</u>		<u>Change</u>
	\$	\$		%
PAHO Regular	5,990,000	6,560,000	increase	9.52
WHO Regular	2,497,678	2,840,000	increase	13.70
WHO/TA	<u>1,179,800<sup>a/</sup></u>	<u>975,000</u>	decrease	<u>(17.35)</u>
<u>Total:</u>	<u>9,667,478</u>	<u>10,375,000</u>	increase	<u>7.31</u>

<sup>a/</sup> Excludes Contingency Allocation in the amount of \$21,300.

REVISION OF 1964 BUDGET

Comparison Between Estimates Contained in  
Official Documents No. 40 and Revised Estimates

(1) <u>Activity</u>	(2) <u>OD 40</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART I				
PAN AMERICAN HEALTH ORGANIZATION - ORGANIZATIONAL MEETINGS				
Ch. 1. <u>Conference and Translation Section</u>	161,202	151,635	(9,567)	Decrease reflects deletion of two posts (translators), partially offset by recosting.
Ch. 2. <u>Meetings of the Pan American Sanitary Conference, Directing Council, Executive Committee and WHO Regional Committee</u>	96,303	96,303	-	No change.
Ch. 3. <u>Meetings of the Executive Committee</u>	17,500	37,400	19,900	Increase reflects provision for rental of space, equipment and furniture for meeting and secretariat rooms.
Ch. 4. <u>Temporary Personnel</u>	1,000	1,000	-	No change.
Ch. 5. <u>Anticipated Local Wage Increase</u>	-	1,890	1,890	Estimate for anticipated local wage increase.
 TOTAL - PART I	 <u>276,005</u>	 <u>288,228</u>	 <u>12,223</u>	

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II				
PAN AMERICAN HEALTH ORGANIZATION - HEADQUARTERS				
Sec. 1. <u>Executive Offices</u>				
Ch. 1. Office of the Director	104,492	99,087	(5,405)	Decrease reflects transfer of duty travel to respective chapters in this section, (this duty travel was formerly budgeted in the Office of the Director), partially offset by recosting.
Ch. 2. Office of Planning	24,092	52,006	27,914	Increase reflects the addition of one post, P4 Economic Adviser, and recosting, partially offset by reclassification of a local post from WL VI to WL IV.
Ch. 3. Office of Public Information	52,997	47,740	(5,257)	Decrease reflects transfer of the Visual Aids Supplies to Part II, Sec. 2, Ch. 7 Professional Education Branch, partially offset by an increase in mailing costs for News Releases, and recosting.
Ch. 4. Office of Evaluation and Reports	34,302	29,750	(4,552)	Decrease reflects deletion of P4 Economic and Reports Officer, establishment of P3 Reports Editor and recosting.
Ch. 5. Office of Research Coordination	-	76,560	76,560	Increase reflects transfer of five posts from project AMRO-283, Part III. Three posts were already budgeted under PAHO and two were budgeted under grant funds which will not be available in 1964.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
<b>PART II (Cont'd)</b>				
<b>Sec. 2. <u>Technical Services</u></b>				
<b>Ch. 1. Communicable Diseases Branch</b>	111,618	94,710	(16,908)	Decrease reflects deletion of P4 Medical Officer (Parasitologist), reduction in duty travel and recosting. It is planned to provide consultant services in parasitology through short-term consultants from Part III.
<b>Ch. 2. Environmental Sanitation Branch</b>	62,150	70,550	8,400	Increase reflects more duty travel and recosting.
<b>Ch. 3. Fellowships Branch</b>	71,914	83,624	11,710	Increase reflects recosting partially offset by minor decrease in duty travel.
<b>Ch. 4. Health Promotion Branch</b>	197,998	204,259	6,261	Increase reflects recosting, one additional local post and duty travel; partially offset by deletion of P5 Medical Officer, (Public Health Administration).
<b>Ch. 5. Health Statistics Branch</b>	141,100	152,796	11,696	Increase reflects recosting, one additional local post; partially offset by minor reduction in duty travel.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II, Sec. 2 (Cont'd)				
Ch. 6. Malaria Eradication Branch	67,703	78,228	10,525	Increase reflects transfer of duty travel from WHO, and recosting.
Ch. 7. Professional Education Branch	206,459	213,224	6,765	Increase reflects transfer of Visual Aids Supplies to this Branch from Office of Public Information, (Part II, Sec. 1, Ch. 3), increase in duty travel, all partially offset by transfer of one local post to Editorial Services and Publications, (Part III, Sec. 3).
Sec. 3. <u>Administration</u>				
Ch. 1. Office of the Chief	40,378	38,450	(1,928)	Decrease reflects transfer to respective chapters in this section of duty travel, which was formerly carried in this Office, and recosting.
Ch. 2. Budget and Finance Branch	192,487	242,810	50,323	An increase of \$25,103 is due to transfer of duty travel from Ch. 1 and recosting. In the Budget Office an increase of \$12,080 is due to the transfer of one professional post to PAHO from WHO. In the Finance Office an increase of \$13,140 is due to addition of two posts, a Pl and WL V, which are offset by reduction of nearly 20 posts in zone offices.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II, Sec. 3 (Cont'd)				
Ch. 3. Management and Personnel Branch	260,578	226,173	(34,405)	Decrease results from deletion of three professional posts (Management Officer, P3, Personnel Officer, P3 and elimination of one P4 post by combining the Supply and General Services Sections), partially offset by re-costing and transfer of duty travel from Ch. 1.
Sec. 4. <u>Temporary Personnel</u>	14,300	35,000	20,700	Increase reflects revision of estimated requirements, including provision for stenographic pool.
Sec. 5. <u>Common Services - Headquarters</u>	232,625	254,915	22,290	Increase reflects revision of estimated requirements, including provision for moving of furniture and equipment to new building.
Sec. 6. <u>Anticipated Local Wage Increase</u>	-	21,390	21,390	Estimate for local wage increase.
TOTAL - PART II	<u>1,815,193</u>	<u>2,021,272</u>	<u>206,079</u>	

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>* Remarks</u>
	\$	\$	\$	
PART III				
PAN AMERICAN HEALTH ORGANIZATION - FIELD AND OTHER PROGRAMS				
Sec. 1. <u>Zone Offices</u>				
Ch. 1. Zone I	117,170	100,148	(17,022)	Decrease results from reduction of four posts, partially offset by recosting.
Ch. 2. Zone II	111,274	74,175	(37,099)	Decrease results from reduction of five posts, partially offset by recosting.
Ch. 3. Zone III	146,896	98,271	(48,625)	Decrease results from reduction of seven posts, partially offset by recosting.
Ch. 4. Zone IV	118,309	92,586	(25,723)	Decrease results from reduction of four posts, partially offset by recosting.

\* See footnote next page.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>* Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Ch. 5. Zone V	74,452	56,912	(17,540)	Decrease results from reduction of two posts, partially offset by recosting.
Ch. 6. Zone VI	139,804	110,445	(29,359)	Decrease results from reduction of three posts, partially offset by recosting.
Total - Sec. 1	<u>707,905</u>	<u>532,537</u>	<u>(175,368)</u>	

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\* Through a process of administrative rationalization, described in more detail in other documentation, part of the budget functions and most of the accounting and personnel functions will be carried out in Washington. The consequent net reduction of 25 administrative posts in zone offices is partially offset by the addition of two posts in the Finance Section, Part II, Sec. 3, Ch. 2. In zone offices the posts of Administrative Officer, P4 and Budget and Accounts Officer, P2 as well as several local accounting and clerical posts are deleted. In each office there will remain an Office Manager together with necessary secretarial and general clerical personnel.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u>				
<u>ZONE I</u>				
<u>FRANCE</u>				
French Antilles and Guiana-3 - PAHO Fellowships for Health Services (OD 40, p. 136)	4,300	1,700	(2,600)	Decrease reflects re- duction in fellowships.
<u>JAMAICA</u>				
Jamaica-4 - Department of Preventive Medicine (UCWI)	-	8,600	8,600	Increase reflects pro- vision for fellowships.
Jamaica-12 - Nursing Education	-	16,650	16,650	Increase is to designate as a Jamaica project the provision for a Nurse Educator and fellowships, formerly shown under West Indies-12.
<u>KINGDOM OF THE NETHERLANDS</u>				
Surinam and Netherlands Antilles-2 - PAHO Fellow- ships for Health Services (OD 40, p. 138)	4,300	8,600	4,300	Increase reflects pro- vision for additional fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>UNITED KINGDOM</u>				
West Indies-3 - Nursing Services	-	4,300	4,300	Increase reflects provision for fellowships.
West Indies-4 - PAHO Fellowships for Health Services (OD 40, p. 144)	4,300	4,300	-	No change.
West Indies-12 - Nursing Education (OD 40, p. 144)	28,845	13,270	(15,575)	Decrease reflects transfer of Nurse Educator post and fellowships to Jamaica-12 and recosting of post.
<u>VENEZUELA</u>				
Venezuela-9 - PAHO Fellowships for Health Services (OD 40, p. 146)	8,600	8,600	-	No change.
Venezuela-11 - Plague Investigation (OD 40, p. 146)	4,800	8,100	3,300	Increase reflects additional consultant services and fellowships.
Venezuela-14 - Nursing Education (OD 40, p. 146)	11,800	8,600	(3,200)	Decrease reflects reduction in consultant services.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Venezuela-15 - Health Aspects of Radiation (OD 40, p. 148)	3,200	-	(3,200)	Decrease reflects deletion of short-term consultant; advisory service will be provided by a zone consultant.
Venezuela-16 - <u>Aedes aegypti</u> Eradication (OD 40, p. 148)	46,768	48,630	1,862	Increase reflects retention of Sanitarian post beyond previous estimated period, offset by recosting.
Venezuela-17 - Medical Education (OD 40, p. 148)	18,200	18,200	-	No change.
Venezuela-18 - National Institute of Hygiene (OD 40, p. 148)	7,500	7,500	-	No change.
Venezuela-19 - School of Public Health	-	6,000	6,000	Increase reflects transfer of two fellowships from WHO Regular funds.
Venezuela-28 - Industrial Hygiene (OD 40, p. 150)	4,300	4,900	600	Increase reflects provision for consultant services, partially offset by decrease in fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Venezuela-29 - Planning and Organization of Hospital Services	-	4,300	4,300	Increase reflects transfer of fellowships from WHO Regular funds.
Venezuela-37 - Rehabilitation (OD 40, p. 152)	1,750	1,700	(50)	Decrease reflects recosting.
Venezuela-38 - Rural Housing (OD 40, p. 152)	18,797	1,700	(17,097)	Decrease reflects transfer of Planning Expert to WHO Regular funds.
Venezuela-39 - Pneumonias (OD 40, p. 152)	4,800	-	(4,800)	Project deleted.
<u>INTERCOUNTRY</u>				
AMRO-8 - <u>Aedes aegypti</u> Eradication (Caribbean) (OD 40, p. 152)	3,000	3,000	-	No change.
AMRO-95 - Environmental Sanitation (Caribbean) (OD 40, p. 154)	28,067	23,750	(4,317)	Decrease reflects provision for fellowships more than offset by recosting.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-157 - Health Statistics (Zone I) (OD 40, p. 156)	18,268	24,110	5,842	Increase reflects provision for fellowships, partially offset by recosting.
AMRO-204 - Sanitary Engineering (Zone I) (OD 40, p. 156)	48,084	43,024	(5,060)	Decrease reflects recosting of posts.
AMRO-289 - Nursing (Zone I) (OD 40, p. 158)	26,302	29,494	3,192	Increase reflects provision for fellowships, partially offset by recosting.
AMRO-312 - Rabies Control (Zone I) (OD 40, p. 158)	13,900	11,300	(2,600)	Decrease reflects reduction in fellowships.
AMRO-324 - Planning (Zone I) (OD 40, p. 158)	12,700	-	(12,700)	Project deleted; consultant services to be provided by consultants on intercountry projects.
AMRO-346 - Public Health Administration (Caribbean)	-	12,000	12,000	Increase reflects provision for fellowships.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>ZONE II</u>				
<u>CUBA</u>				
Cuba-1 - <u>Aedes aegypti</u> Eradication (OD 40, p. 160)	73,875	64,660	(9,215)	Decrease reflects re- costing of all posts.
<u>DOMINICAN REPUBLIC</u>				
Dominican Republic-3 - Nursing Education	-	8,600	8,600	Increase reflects pro- vision for fellowships.
Dominican Republic-4 - Public Health Services (OD 40, p. 164)	50,797	49,628	(1,169)	Decrease reflects recosting of posts.
Dominican Republic-8 - <u>Aedes aegypti</u> Eradication (OD 40, p. 166)	29,217	25,775	(3,442)	Decrease reflects recosting of posts.
Dominican Republic-11 - PAHO Fellowships for Health Services (OD 40, p. 166)	12,900	12,900	-	No change.
Dominican Republic-14 - Medical Education	-	4,300	4,300	Increase reflects pro- vision for fellowships.
Dominican Republic-51 - Schistosomiasis	-	1,700	1,700	Increase reflects pro- vision for fellowships.

(1) <u>Activity</u>	(2) <u>OD 40</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Dominican Republic-52 - Yaws Eradication (OD 40, p. 166)	19,446	16,750	(2,696)	Decrease reflects re-costing of post.
<u>HAITI</u>				
Haiti-9 - Public Health Laboratory (OD 40, p. 168)	19,490	18,440	(1,050)	Decrease reflects re-costing of post.
Haiti-12 - PAHO Fellowships for Health Services (OD 40, p. 168)	4,300	4,300	-	No change.
Haiti-16 - National Health Services	-	2,213	2,213	Increase reflects provision for Secretary. Technical Advisory personnel provided under WHO Regular funds.
Haiti-19 - Medical Education (OD 40, p. 170)	18,774	-	(18,774)	Project deleted; consultant services to be provided by staff visits.
Haiti-20 - Nutrition (OD 40, p. 170)	18,813	20,890	2,077	Increase reflects re-costing of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>MEXICO</u>				
Mexico-14 - Nursing Education (OD 40, p. 172)	30,880	18,065	(12,815)	Decrease reflects reduction of one post (Nurse Educator), reduction in supplies, and recosting.
Mexico-15 - State Health Services (OD 40, p. 172)	18,475	18,910	435	Increase reflects recosting of post.
Mexico-25 - PAHO Fellowships for Health Services (OD 40, p. 172)	8,600	8,600	-	No change.
Mexico-28 - Public Health Laboratory (OD 40, p. 174)	10,625	14,900	4,275	Increase reflects provision for additional fellowships.
Mexico-30 - School of Public Health	-	4,300	4,300	Increase reflects provision for fellowships.
Mexico-34 - Teaching of Public Health in Schools of Veterinary Medicine	-	4,300	4,300	Increase reflects provision for fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>INTERCOUNTRY</u>				
AMRO-162 - Epidemiology (Zone II) (OD 40, p. 178)	21,016	14,180	(6,836)	Decrease reflects deletion of Clerk Stenographer post and recosting.
AMRO-178 - Veterinary Public Health (Zone II) (OD 40, p. 178)	21,406	3,000	(18,406)	Decrease reflects deletion of Public Health Veterinarian post. Provision is made for duty travel for Zone Adviser.
AMRO-205 - Sanitary Engineering (Zone II) (OD 40, p. 180)	7,220	20,878	13,658	Increase provides additional fellowships, and recosting.
AMRO-290 - Nursing (Zone II) (OD 40, p. 180)	20,801	21,990	1,189	Increase reflects recosting of posts.
AMRO-313 - Medical Education (Zone II)	-	6,400	6,400	Increase reflects provision for consultant months.
AMRO-314 - Planning (Zone II) (OD 40, p. 180)	12,700	12,700	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>ZONE III</u>				
<u>BRITISH HONDURAS</u>				
British Honduras-6 - PAHO Fellowships for Health Services (OD 40, p. 184)	4,300	4,300	-	No change.
<u>COSTA RICA</u>				
Costa Rica-14 - National Health Services (OD 40, p. 186)	22,863	18,094	(4,769)	Decrease reflects reduction in fellowships, and recosting.
Costa Rica-18 - Advanced Nursing Education (OD 40, p. 186)	17,291	16,704	(587)	Decrease reflects recosting of post.
<u>EL SALVADOR</u>				
El Salvador-9 - PAHO Fellowships for Health Services (OD 40, p. 188)	8,600	4,300	(4,300)	Decrease reflects reduction in fellowships.
El Salvador-15 - Public Health Laboratory	-	4,300	4,300	Increase reflects provision for fellowships.
El Salvador-19 - National Health Services (OD 40, p. 190)	16,060	14,790	(1,270)	Decrease reflects recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>GUATEMALA</u>				
Guatemala-8 - National Health Services	-	4,300	4,300	Increase reflects provision for fellowships.
Guatemala-12 - PAHO Fellowships for Health Services (OD 40, p. 192)	8,600	4,300	(4,300)	Decrease reflects reduction in fellowships.
Guatemala-14 - Public Health in Schools of Veterinary Medicine (OD 40, p. 192)	7,500	7,800	300	Increase reflects provision for supplies.
<u>HONDURAS</u>				
Honduras-6 - PAHO Fellowships for Health Services (OD 40, p. 194)	8,600	4,300	(4,300)	Decrease reflects reduction in fellowships.
<u>NICARAGUA</u>				
Nicaragua-5 - Nursing Education	-	4,300	4,300	Increase reflects provision for fellowships.
Nicaragua-7 - PAHO Fellowships for Health Services (OD 40, p. 196)	8,600	4,300	(4,300)	Decrease reflects reduction in fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Nicaragua-13 - Medical Education (OD 40, p. 198)	14,900	-	(14,900)	Project deleted. Advisory services provided by consultants from AMRO-237.
<u>PANAMA</u>				
Panama-1 - National Health Services	-	30,760	30,760	Increase reflects provision for two posts: Hospital Administrator (transferred from Panama-10) and Administrative Methods Consultant.
Panama-8 - PAHO Fellowships for Health Services (OD 40, p. 198)	8,600	8,600	-	No change.
Panama-10 - Planning and Organization of Hospital Services (OD 40, p. 200)	15,416	-	(15,416)	Decrease reflects transfer of post to Panama-1.
<u>INTERCOUNTRY</u>				
AMRO-54 - Institute of Nutrition of Central America and Panama (OD 40, p. 200)	98,553	116,090	17,537	Increase reflects the addition of a Nutrition Adviser (formerly carried on AMRO-165), and recosting.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-148 - Laboratory for Production of Biologicals (Zone III) (OD 40, p. 202)	25,432	-	(25,432)	Project deleted for 1964.
AMRO-188 - Veterinary Public Health (Zone III)	-	8,600	8,600	Increase reflects pro- vision for fellowships.
AMRO-202 - Leprosy (Zone III)	-	8,300	8,300	Increase reflects con- tinuation of project with provision for consultant months and fellowships.
AMRO-203 - Epidemiology (Zone III) (OD 40, p. 204)	26,440	19,390	(7,050)	Decrease reflects recosting of post.
AMRO-206 - Sanitary Engineering (Zone III) (OD 40, p. 204)	10,762	16,936	6,174	Increase reflects pro- vision for additional fellowships.
AMRO-237 - Medical Education (Zone III) (OD 40, p. 204)	27,069	21,400	(5,669)	Decrease reflects re- placement of Professional Educator post by short- term consultant and fellowships.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-246 - Tuberculosis Control (Zone III) (OD 40, p. 206)	17,469	17,490	21	Increase reflects recosting of post.
AMRO-253 - Administrative Methods and Practices in Public Health (Zone III) (OD 40, p. 206)	18,132	16,290	(1,842)	Decrease reflects recosting of post.
AMRO-291 - Nursing (Zone III) (OD 40, p. 206)	20,668	22,596	1,928	Increase reflects recosting of posts.
AMRO-303 - Medical Care (Zone III) (OD 40, p. 206)	18,133	18,040	(93)	Decrease reflects recosting of post.
AMRO-325 - Planning (Zone III) (OD 40, p. 206)	12,700	9,500	(3,200)	Decrease reflects reduction in consultant months.

(1) <u>Activity</u>	(2) <u>OD 40</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>ZONE IV</u>				
<u>BOLIVIA</u>				
Bolivia-10 - National Health Services (OD 40, p. 210)	49,056	59,203	10,147	Increase reflects re-costing of posts and provision for additional fellowships.
<u>COLOMBIA</u>				
Colombia-4 - National Health Services	-	3,512	3,512	Increase reflects provision for Administrative Assistant post; technical services provided on WHO/TA.
Colombia-21 - PAHO Fellowships for Health Services (OD 40, p. 214)	12,900	12,900	-	No change.
Colombia-24 - School of Public Health	-	19,800	19,800	Increase reflects provision for consultant months and fellowships to assist in expansion of the School. Two full time consultants are provided on WHO Regular.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Colombia-26 - Nutrition	-	8,600	8,600	Increase reflects provision for fellowships.
Colombia-27 - Preventive Dentistry	-	15,800	15,800	New project, jointly with W. K. Kellogg Foundation to develop a department of dentistry at the University of Antioquia to serve as a center for teaching social and public health aspects and to train professors of preventive dentistry for other schools. Provision is made for consultant months, supplies, and fellowships.
Colombia-52 - National Institute of Health (Carlos Finlay) (OD 40, p. 214)	25,000	25,000	-	No change.
<u>ECUADOR</u>				
Ecuador-4 - National Health Services	-	4,300	4,300	Increase reflects provision for fellowships.
Ecuador-11 - National Institute of Health (OD 40, p. 216)	13,400	15,380	1,980	Increase reflects provision for Bacteriologist post, partially offset by reduction in consultant months and fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Ecuador-16 - Nursing Education	-	4,300	4,300	Increase reflects provision for fellowships.
Ecuador-19 - PAHO Fellowships for Health Services (OD 40, p. 216)	4,300	4,300	-	No change.
Ecuador-20 - Smallpox Eradication (OD 40, p. 216)	18,071	8,720	(9,351)	Decrease planned reflects termination of activity mid-year 1964.
<u>PERU</u>				
Peru-25 - PAHO Fellowships for Health Services (OD 40, p. 220)	8,600	12,900	4,300	Increase reflects provision for additional fellowships.
<u>INTERCOUNTRY</u>				
AMRO-179 - Veterinary Public Health (Zone IV) (OD 40, p. 222)	19,397	-	(19,397)	Project deleted.
AMRO-207 - Sanitary Engineering (Zone IV) (OD 40, p. 222)	32,140	32,326	186	Increase reflects recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-263 - Leprosy Control (Zone IV) (OD 40, p. 224)	3,200	17,992	14,792	Increase reflects provision for Medical Officer post partially offset by deletion of short-term consultant months.
AMRO-292 - Nursing (Zone IV) (OD 40, p. 224)	18,201	21,325	3,124	Increase reflects recosting of posts.
AMRO-316 - Tuberculosis Control (Zone IV)	-	4,300	4,300	Increase reflects provision for fellowships.
AMRO-317 - Medical Care (Zone IV) (OD 40, p. 224)	15,977	16,298	321	Increase reflects recosting of post.
AMRO-318 - Planning (Zone IV) (OD 40, p. 224)	12,700	24,530	11,830	Increase reflects provision for Medical Officer post partially offset by reduction in short-term consultant months and fellowships.
AMRO-354 - Medical Education (Zone IV)	-	4,900	4,900	Increase reflects provision for consultant months and fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>ZONE V</u>				
<u>BRAZIL</u>				
Brazil-7 - Nutrition (Rio Grande do Norte) (OD 40, p. 226)	8,600	8,600	-	No change.
Brazil-18 - National Food and Drug Service (OD 40, p. 228)	4,300	3,300	(1,000)	Decrease reflects reduction in fellowships, partially offset by provision of consultant months.
Brazil-28 - PAHO Fellowships for Health Services (OD 40, p. 230)	17,200	12,900	(4,300)	Decrease reflects reduction in provision for fellowships.
Brazil-37 - Dental Health Education (OD 40, p. 230)	6,000	4,300	(1,700)	Decrease reflects reduction in fellowships.
Brazil-38 - Smallpox Eradication (OD 40, p. 230)	2,000	2,000	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Brazil-39 - Health Services (Mato Grosso) (OD 40, p. 230)	47,968	51,030	3,062	Increase reflects provision for additional fellowships partially offset by recosting.
Brazil-43 - Teaching of Preventive Dentistry (OD 40, p. 232)	1,500	2,700	1,200	Increase reflects provision for supplies and equipment and recosting.
Brazil-44 - Teaching of Public Health in Schools of Veterinary Medicine (OD 40, p. 232)	2,500	2,200	(300)	Decrease reflects recosting of fellowships.
Brazil-48 - Leprosy Control (OD 40, p. 234)	2,000	-	(2,000)	Project deleted.
Brazil-51 - Yellow Fever Laboratory (OD 40, p. 234)	6,000	6,000	-	No change.
Brazil-53 - Schistosomiasis	-	2,700	2,700	Increase reflects provision for grant and fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Brazil-59 - Teaching of Preventive Medicine (University of Ceará) (OD 40, p. 234)	26,122	22,980	(3,142)	Decrease reflects reduction in fellowships and recosting.
Brazil-60 - Nursing Education (Recife) (OD 40, p. 234)	29,753	12,900	(16,853)	Decrease reflects transfer of nursing adviser post to other source of funds and deletion of consultant months, partially offset by increase in fellowships.
Brazil-61 - Nutrition Course (Recife) (OD 40, p. 236)	10,500	11,000	500	Increase reflects provision for additional fellowships.
Brazil-62 - Nutrition Course (Sao Paulo) (OD 40, p. 236)	4,000	4,000	-	No change.
Brazil-63 - Training of Nursing Auxiliaries (OD 40, p. 236)	25,255	20,050	(5,205)	Decrease reflects reduction in fellowships and supplies and recosting.



(1) <u>Activity</u>	(2) <u>OD 40</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Brazil-64 - Pediatric Education (Recife) (OD 40, p. 236)	10,800	8,960	(1,840)	Decrease reflects reduction in provision for fellowships.
Brazil-65 - Planning (OD 40, p. 236)	9,500	-	(9,500)	Project deleted; advisory services to be provided by regional consultant.
<u>INTERCOUNTRY</u>				
AMRO-201 - Health Statistics (Zone V) (OD 40, p. 238)	18,727	17,920	(807)	Decrease reflects recosting of post.
AMRO-208 - Sanitary Engineering (Zone V) (OD 40, p. 238)	29,753	28,516	(1,237)	Decrease reflects recosting of posts.
AMRO-293 - Nursing (Zone V) (OD 40, p. 238)	17,191	19,599	2,408	Increase reflects recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>ZONE VI</u>				
<u>ARGENTINA</u>				
Argentina-3 - Nursing Education (OD 40, p. 240)	8,600	-	(8,600)	Project financed entirely from other source of funds.
Argentina-4 - National Institute of Microbiology	-	10,300	10,300	Increase reflects provision for fellowships.
Argentina-13 - PAHO Fellowships for Health Services (OD 40, p. 242)	12,900	8,600	(4,300)	Decrease reflects reduction in provision for fellowships.
Argentina-24 - Medical Care Services (OD 40, p. 244)	7,600	6,000	(1,600)	Decrease reflects reduction in provision for fellowships.
Argentina-25 - Training of Nursing Personnel (OD 40, p. 244)	20,334	20,270	(64)	Decrease reflects re-costing of post mostly offset by increase in fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Argentina-27 - Mental Health (OD 40, p. 244)	13,400	13,400	-	No change.
Argentina-30 - Sanitary Engineering Education (OD 40, p. 246)	7,500	7,500	-	No change.
Argentina-32 - Health Statistics (OD 40, p. 246)	7,500	7,500	-	No change.
Argentina-35 - Public Health Services (San Juan) (OD 40, p. 246)	53,049	53,250	201	Increase reflects larger provision for fellowships partially offset by recosting of posts.
Argentina-40 - Planning	-	3,200	3,200	Increase reflects provision for fellowship months.
<u>CHILE</u>				
Chile-22 - Institute of Occupational Health (OD 40, p. 248)	6,800	-	(6,800)	Project transferred to the U.N. Special Fund.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Chile-26 - PAHO Fellowships for Health Services (OD 40, p. 250)	8,600	12,000	3,400	Increase reflects additional fellowships.
Chile-37 - Medical Education (OD 40, p. 250)	16,000	18,000	2,000	Increase reflects additional provision for supplies and equipment.
Chile-39 - Training in the Medical Use of Radioisotopes (OD 40, p. 250)	1,000	1,000	-	No change.
<u>PARAGUAY</u>				
Paraguay-9 - Leprosy	-	1,700	1,700	Increase reflects pro- vision for fellowships.
Paraguay-13 - PAHO Fellowships for Health Services (OD 40, p. 254)	8,600	8,600	-	No change.
Paraguay-21 - Medical Education	-	6,500	6,500	Increase reflects pro- vision for consultant months and fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>URUGUAY</u>				
Uruguay-9 - Chagas' Disease	-	3,200	3,200	Increase reflects provision for consultant months.
Uruguay-10 - PAHO Fellowships for Health Services (OD 40, p. 256)	8,600	8,600	-	No change.
Uruguay-13 - Training of Health Personnel (OD 40, p. 256)	18,330	18,330	-	No change.
Uruguay-16 - Chronic Diseases (OD 40, p. 256)	7,800	8,500	700	Increase reflects provision for supplies and equipment, partially offset by reduction in fellowships.
Uruguay-24 - Medical Education	-	6,500	6,500	Increase reflects provision for consultant months and fellowships.
<u>INTERCOUNTRY</u>				
AMRO-159 - Health Statistics (Zone VI) (OD 40, p. 258)	17,098	18,350	1,252	Increase reflects recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PA PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-163 - Epidemiology (Zone VI) (OD 40, p. 258)	25,496	21,790	(3,706)	Decrease reflects re-costing of post, partially offset by provision for fellowships.
AMRO-209 - Sanitary Engineering (Zone VI) (OD 40, p. 258)	41,607	29,293	(12,314)	Decrease reflects re-costing of posts, and reduction in provision for fellowships.
AMRO-210 - Medical Education (Zone VI) (OD 40, p. 258)	18,122	3,200	(14,922)	Decrease reflects deletion of Professional Educator post, partially offset by provision for consultant months. Consultant months also have been added to country projects.
AMRO-294 - Nursing (Zone VI) (OD 40, p. 258)	20,065	20,758	693	Increase reflects re-costing of posts and provision for supplies and equipment.
AMRO-304 - Medical Care Services (Zone VI) (OD 40, p. 260)	17,543	17,590	47	Increase reflects provision for additional supplies partially offset by recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-319 - Administrative Methods and Practices (Zone VI) (OD 40, p. 260)	6,400	15,790	9,390	Increase reflects provision for Administrative Methods Officer post in place of consultant months.
AMRO-321 - Nutrition Advisory Services (Zone VI) (OD 40, p. 260)	17,736	15,440	(2,296)	Decrease reflects recosting of post.
AMRO-322 - Planning (Zone VI) (OD 40, p. 260)	26,338	20,920	(5,418)	Decrease reflects reduction in fellowships, partially offset by recosting of post.
<u>WASHINGTON OFFICE - COUNTRY PROGRAMS</u>				
United States-11 - PAHO Fellowships for Health Services (OD 40, p. 262)	25,000	25,000	-	No change.
United States-12 - Medical and Public Health Training (OD 40, p. 262)	5,000	5,000	-	No change.
AMRO-307 - Field Office - El Paso (OD 40, p. 262)	100,332	99,235	(1,097)	Decrease reflects recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>INTERZONE</u>				
AMRO-1 - Environmental Sanitation Training	-	46,000	46,000	New proposal for expanding the training of sanitary engineers through assistance to Schools of Engineering; provision is made for consultants, teaching supplies, and fellowships.
AMRO-3 - Rehabilitation (OD 40, p. 264)	16,965	21,220	4,255	Increase reflects recosting of post.
AMRO-16 - Schools of Public Health (OD 40, p. 264)	4,000	-	(4,000)	Project to be financed from other funds.
AMRO-18 - Medical Education	-	56,622	56,622	Under this project, previously financed under other funds, it is proposed to expand assistance to Medical Schools. Part of this project will be devoted to establishment of centers for advanced training of professors, in cooperation with private foundations. Provision is made for consultants, teaching supplies, and fellowships.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-28 - Advanced Nursing Education	-	33,000	33,000	Increase reflects provision for fellowships.
AMRO-35 - Fellowships for Health Services (OD 40, p. 266)	62,000	61,879	(121)	Decrease reflects recosting.
AMRO-39 - Environmental Sanitation (Advisory Committee and Consultants) (OD 40, p. 266)	7,630	2,600	(5,030)	Decrease reflects deletion of duty travel.
AMRO-50 - Water Fluoridation (OD 40, p. 268)	5,200	5,200	-	No change.
AMRO-60 - Smallpox Eradication (OD 40, p. 268)	27,700	10,050	(17,650)	Decrease reflects postponement of seminar, reduction in consultant months, partially offset by additional supplies.
AMRO-62 - Public Health Aspects of Housing and Urbanization (OD 40, p. 268)	55,440	29,780	(25,660)	Decrease reflects transfer of Housing Specialist post to a country project, reduction in consultant months and deletion of supplies and equipment.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-72 - Dental Health (OD 40, p. 270)	24,880	24,880	-	No change.
AMRO-74 - Plague Investigation (OD 40, p. 270)	14,460	2,500	(11,960)	Decrease reflects postponement of seminar, transfer of consultant months to Venezuela-11, partially offset by an increase in supplies.
AMRO-81 - Pan American Zoonoses Center (OD 40, p. 274)	69,171	68,448	(723)	Decrease reflects general recosting.
AMRO-87 - Endemic Goiter Prevention (OD 40, p. 276)	18,326	3,200	(15,126)	Decrease reflects postponement of seminar.
AMRO-88 - <u>Aedes aegypti</u> Eradication (OD 40, p. 276)	39,508	56,200	16,692	Increase reflects provision for second post, Medical Officer, partially offset by deletion of consultant months.
AMRO-94 - Diarrheal Diseases in Childhood (OD 40, p. 278)	27,994	25,100	(2,894)	Decrease reflects recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-101 - Training of Medical Librarians (OD 40, p. 278)	14,975	6,800	(8,175)	Decrease reflects re- duction in fellowships.
AMRO-110 - Tuberculosis Control	-	4,300	4,300	Increase reflects pro- vision for fellowships.
AMRO-142 - Health Aspects of Radiation (OD 40, p. 280)	44,790	23,950	(20,840)	Decrease reflects post- ponement of seminar, partially offset by increase in fellowships and supplies.
AMRO-149 - Leprosy Control (OD 40, p. 280)	5,920	22,100	16,180	Increase reflects pro- vision for additional supplies and fellowships.
AMRO-150 - Food and Drug Services (OD 40, p. 282)	19,700	14,000	(5,700)	Decrease reflects reduction in provision for consultant months and fellowships, par- tially offset by pro- vision for sample testing.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-151 - Seminar on Teaching of Sanitary Engineering in Schools of Engineering (OD 40, p. 282)	43,719	-	(43,719)	Project deleted.
AMRO-155 - Schistosomiasis Control (OD 40, p. 282)	3,700	3,200	(500)	Decrease reflects transfer of provision for grant to a country project.
AMRO-156 - Training Program in Hospital Statistics (OD 40, p. 282)	34,020	29,560	(4,460)	Decrease reflects reduction in provision for fellowships.
AMRO-160 - Yaws Eradication and Venereal Disease Control (OD 40, p. 284)	49,848	30,090	(19,758)	Decrease reflects transfer of Medical Officer post to another source of funds, recosting of posts, and reduction in consultant months, partially offset by increase in fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-165 - Nutrition Advisory Services (Interzone) (OD 40, p. 284)	75,854	59,400	(16,454)	Decrease reflects transfer of one post of nutrition adviser to Brazil-7 in Zone V and another to AMRO-54, INCAP, partially offset by increase in consultant months.
AMRO-183 - Nursing Midwifery (OD 40, p. 286)	24,323	43,070	18,747	Increase reflects provision for a second nurse midwife and additional supplies to provide for Central America, Mexico and the Caribbean Area the advisory and training services now given to South American countries by the nurse midwife stationed in Lima.
AMRO-185 - Medical Care Services (OD 40, p. 286)	65,900	46,700	(19,200)	Decrease reflects reduction in consultant months due to the addition of posts and consultant months in zone projects.
AMRO-187 - Promotion of Community Water Supplies (OD 40, p. 286)	16,800	16,000	(800)	Decrease reflects re-costing of consultant months.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-198 - Administrative Methods and Practices in Public Health (OD 40, p. 288)	27,627	13,520	(14,107)	Decrease reflects deletion of posts: Chief Administrative Methods Officer, and Technical Assistant, partially offset by provision for fellowships and seminar.
AMRO-234 - Sewage Disposal and Water Pollution Control (OD 40, p. 288)	20,000	11,200	(8,800)	Decrease reflects reduction in consultant months and deletion of duty travel.
AMRO-235 - Food Sanitation (OD 40, p. 290)	4,000	4,000	-	No change.
AMRO-240 - Seminar on Public Health Nursing Services (OD 40, p. 290)	15,800	25,666	9,866	Increase reflects additional seminar costs.
AMRO-241 - Advisory Committee on Statistics (OD 40, p. 290)	9,307	6,810	(2,497)	Decrease reflects recosting of meeting.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-247 - Teaching of Statistics in Medical Schools (OD 40, p. 290)	5,520	3,200	(2,320)	Decrease reflects deletion of duty travel, partially offset by provision for consultant months.
AMRO-256 - Industrial Hygiene (OD 40, p. 292)	23,558	32,598	9,040	Increase reflects provision for additional consultant months, and seminar, partially offset by a reduction in fellowships.
AMRO-257 - Seminar on Dental Education (OD 40, p. 292)	18,920	14,560	(4,360)	Decrease reflects recosting of seminar.
AMRO-261 - Advisory Committee on International Classification of Diseases (OD 40, p. 292)	12,726	630	(12,096)	Decrease reflects saving through combination with another meeting.
AMRO-272 - Group Study of Medical School Organization (OD 40, p. 294)	18,592	21,320	2,728	Increase reflects recosting of seminar.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-275 - Chagas' Disease	-	5,500	5,500	Increase reflects provision for grant.
AMRO-277 - Manual on School Sanitation (OD 40, p. 296)	4,800	5,000	200	Increase reflects provision for supplies.
AMRO-281 - Planning (OD 40, p. 296)	97,220	72,200	(25,020)	Decrease reflects reduction in consultant months and fellowships. This is offset by provision in zone projects for one full-time post and fellowships.
AMRO-283 - Coordination of International Research (OD 40, p. 296)	34,873	16,000	(18,873)	Decrease reflects transfer of posts to Washington Office (Part II): Medical Officer, Medical Research Scientist, and Clerk Stenographer, partially offset by provision for consultant months.
AMRO-288 - Applied Nutrition Programs	-	3,200	3,200	Increase reflects provision for consultant months to carry out cooperative activity with FAO.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-335 - Chronic Disease Statistics	-	4,800	4,800	Increase provides for consultant months.
AMRO-338 - Maternal and Child Health Program Planning and Service Norms	-	15,710	15,710	New proposal for consultant months, temporary advisers, and supplies.
AMRO-355 - Mental Health Fellowships	-	4,300	4,300	New proposal for fellowships.
	3,244,331	3,185,907	(58,424)	
<u>a/</u> Less: Sum of projects budgeted in Part IV	(187,500)	(250,000)	(62,500)	
<b>Total - Sec. 2</b>	<u>3,056,831</u>	<u>2,935,907</u>	<u>(120,924)</u>	

a/ An indication of the projects comprising Part IV will be made in the budget document to be presented to the XIV Meeting of the Directing Council.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 40</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 3. <u>Editorial Services and Publications</u> (OD 40, p. 300)				
Editorial Services	111,566	125,766	14,200	Increase reflects transfer to this section of one local post from Professional Education Branch (Part II, Sec. 2, Ch. 7), and recosting.
Anticipated Local Wage Increase	-	1,290	1,290	Estimated local wage increase.
PASB Bulletin	50,000	50,000	-	No change.
Statistical Publications and Reports	10,000	10,000	-	No change.
Special Publications	45,000	45,000	-	No change.
Total - Sec. 3	<u>216,566</u>	<u>232,056</u>	<u>15,490</u>	
TOTAL - PART III	<u>3,981,302</u>	<u>3,700,500</u>	<u>(280,802)</u>	
PART IV				
PAN AMERICAN HEALTH ORGANIZATION - SPECIAL FUND FOR HEALTH PROMOTION				
	<u>187,500</u>	<u>250,000</u>	<u>62,500</u>	Increased to correspond to the additional amount provided for the new building by the W. K. Kellogg Foundation, repayable in the form of health programs.
PART V				
PAN AMERICAN HEALTH ORGANIZATION - AMOUNT FOR INCREASING THE WORKING CAPITAL FUND				
	<u>300,000</u>	<u>300,000</u>	<u>-</u>	No change.
TOTAL - ALL PARTS	<u><u>6,560,000</u></u>	<u><u>6,560,000</u></u>	<u><u>-</u></u>	