



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



46<sup>th</sup> Meeting  
Washington, D. C.  
April 1962

CE46/4 (Eng.)  
5 April 1962  
ORIGINAL: ENGLISH

Item 3:

PROPOSED PROGRAM AND BUDGET

OF THE

PAN AMERICAN HEALTH ORGANIZATION FOR 1963

BUDGET MODIFICATIONS

C O N T E N T S

	<u>Page</u>
Introduction	1
Revision of the 1963 Budget	7

PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN HEALTH ORGANIZATION FOR 1963

BUDGET MODIFICATIONS

Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith presents the proposed program and budget estimates of the Pan American Health Organization for 1963, for consideration by the Executive Committee and submission to the XVI Pan American Sanitary Conference together with such recommendations as the Executive Committee deems advisable.

As part of the continuous cycle of program and budget preparation of the Pan American Health Organization, the 1963 program and budget had its beginnings in the general instructions issued by the Director in October 1960 outlining the broad plans for development of the program. Discussions by field staff with Governments led to the preparation of a provisional draft which was presented to the XIII Directing Council in Official Document No. 35.

After analysis and discussion the XIII Directing Council approved Resolution VI which, "recognizing that the provisional draft of the Proposed Program and Budget comprises well-conceived and much-needed health projects", instructed the Director, in preparing his Proposed Program and Budget for 1963 to consult with the Governments on this matter, giving due consideration to the recommendations and comments made by delegations.

Since the XIII Meeting of the Directing Council the entire program, including all sources of funds, has been thoroughly reviewed. The Director and his representatives have consulted each Government on the nature and elements of the country projects desired in relation to the health needs and plans of the country. The views of Governments also were obtained with respect to the intercountry projects for educational activities, specialized consultant services and research programs of interest to several countries. Consequently the proposed program and budget for 1963, herewith presented, reflects the latest known desires and requirements of Governments with due regard to the priorities of needs. The program as modified takes into account the emphasis on national health planning as an integral part of plans for social and economic development envisaged under the Charter of Punta del Este.

The program and budget for 1963 as presented in OD 35 represented an increase of 9.5 per cent over 1962. Of this amount about 4 per cent was necessary to meet increased costs, leaving slightly over 5 per cent for program expansion. Since consideration of OD 35 by the XIII Directing Council the United Nations General Assembly approved a new schedule of salaries, which, in accordance with established policy for following the United Nations salary system, was adopted by the World Health Organization and Pan American Health Organization. To preserve the modest program expansion planned in OD 35 it is necessary therefore, to increase the proposed budget for 1963 by an additional amount of \$250,000. This includes the new salary schedule amounting to \$292,000, partially offset by reduction in requirements for post adjustment and dependents' allowance for local personnel totalling \$42,000.

As noted in previous budget documents, the program in the Americas is planned as a balanced whole for funds coming from the Regular Budget of the Pan American Health Organization, Regular Budget of the World Health Organization and the WHO Technical Assistance Program. Funds earmarked for special subjects, such as the Special Malaria Fund, require separate planning. To facilitate analysis of the program for the three main sources of funds, Table I shows a comparison between 1962 and 1963.

Table I

<u>Fund</u>	<u>1962</u>	<u>1963</u>		<u>Per Cent Change</u>
	<u>Appropriation or Allocation</u>	<u>Proposed</u>		
	\$	\$		%
PAHO Regular	5,240,000	5,990,000	increase	14.31
WHO Regular	2,333,400	2,513,000	increase	7.69
WHO/TA	<u>1,155,775</u>	<u>1,197,883</u>	increase	<u>3.64</u>
<u>Total:</u>	<u>8,729,175</u>	<u>9,700,883</u>	increase	<u>11.13</u>

The distribution of the Pan American Health Organization program and budget among parts for 1963 is shown in Table II below. An increase will be noted in the portion devoted to Part III for field and other programs.

Table II

<u>Budget Parts</u>	<u>1962</u>		<u>1963</u>		<u>Increase of 1963 over 1962</u>	
	<u>Appropri- ation</u>	<u>% of Total</u>	<u>Proposed</u>	<u>% of Total</u>	<u>Amount</u>	<u>%</u>
	\$		\$		\$	
Part I	302,351	5.78	229,850	4.03	(72,501)	(23.98)
Part II	1,636,834	31.27	1,713,198	30.12	76,364	4.66
Part III	3,107,598	} 62.95	3,559,452	} 65.85	451,854	14.54
Part IV	187,500		187,500			
Program Sub-total:	5,234,283	100.00	5,690,000	100.00	455,717	8.70
Part V (Working Capital Fund)	5,717	-	300,000	-	294,283	-
<u>Total:</u>	<u>5,240,000</u>	<u>-</u>	<u>5,990,000</u>	<u>-</u>	<u>750,000</u>	<u>14.31</u>

As approved by the Executive Committee an amount of \$294,283 has been transferred from Part V to Parts I, II and III to meet the new scale of salaries and allowances.

In the schedules on the following pages the changes from OD 35 are presented item by item to permit detailed comparison. Many of the changes reflect reorganization and regrouping of headquarters units for which a special explanation is needed. Table III presents the organizational units and number of posts as they appear in OD 35 in one column, and as they will appear in the next budget document in the second column, with a net reduction of four posts. Detailed explanations follow:

Part I, Sec. 1, has no changes in structure but there is a decrease of three posts.

Part II, Sec. 1, Executive Offices have been reorganized to include an Office of Planning to coordinate and promote the development of national and regional health planning and cooperation with other international agencies participating in development under the Charter of Punta del Este. There is also an Office of Evaluation and Reports, part of which was formerly in the Office of the Director. The Visual Aids Unit (8 posts) has been transferred to the Professional Education Branch. The change in posts for the whole of Section 1 includes one new post and transfer of eight, leaving a net reduction of seven.

Part II, Sec. 2, Technical Services comprise the former Divisions of Education and Training and Public Health. The branches are supervised by the Office of the Director. The number of Branches has increased from six to seven through creation of the Health Statistics Branch, formerly part of Communicable Diseases Branch. Changes resulting in a net increase of four posts include: deletion of four in the two Offices of Chief of Division and one in Fellowships Branch, transfer from Section 1 of eight (Visual Aids Unit) to Professional Education Branch, transfer of one from Professional Education Branch to Part III, Sec. 3, Editorial Services, transfer of Radiation Protection (3 posts) to Health Promotion Branch from Office of Chief of Public Health, increase of one post (Regional Adviser in Housing) in Environmental Sanitation Branch and one post in Health Statistics.

Part II, Sec. 3, Administration has been reorganized to include the Office of the Chief and two Branches. The Management and Personnel Branch includes the Supply and General Services Sections which formerly operated separately and the Management and the Personnel Sections. The Health Insurance Unit (2 posts) was transferred to the Budget and Finance Branch, which otherwise remains unchanged. Changes in posts include one addition in General Services and two transfers from that Office to Part III, Sec. 3 resulting in a net reduction of one post in Administration.

Part III, Sec. 3, Editorial Services has been increased three posts by transfers mentioned above of one post from Part II, Sec. 2 and two posts from Part II, Sec. 3.

In Part III, Sec. 1, Zone Offices there are no changes in personnel. The changes in budget requirements are due to recosting of entitlements and movement in rates of exchange.

Modifications have been made in the field program under Part III to meet changing needs of individual Governments and the region as a whole. In the Charter of Punta del Este and in discussions of the XIII Directing Council special emphasis was placed on increasing the activities of the Organization in planning and housing. Accordingly, regional and zone projects providing short-term consultants and fellowships for planning have been added to supplement the efforts of headquarters, zone offices and project advisers. The consultants will advise and assist Ministries of Health in developing and organizing planning units, training national

personnel and preparing national health plans. For the housing program, the regional project (AMRO-62) has been expanded to provide for collaboration with national authorities in long-range planning of communities and urban areas, establishment of housing standards, and general promotion of projects to solve problems created by substandard housing.

Greater emphasis has been given to medical care by providing more consultant months and fellowships in the regional project (AMRO-185). Two zone advisers are also provided. Education and training in all fields has been strengthened through provision of more fellowships.

To finance the above increases various adjustments have been made, principally the elimination of several full time project posts which, after an intensive review, were found could be deleted or replaced by short-term consultants. The net reduction was six project posts (5 professional and 1 clerical). Changes are explained in detail project by project in the schedules on the following pages.

TABLE III

OD 35 - 1963

REVISED 1963

<u>Organizational Unit</u>	<u>No. of Posts</u>	<u>Organizational Unit</u>	<u>No. of Posts</u>
<b>PART I</b>		<b>PART I</b>	
Sec. 1. Conference and Publications Branch	20	Ch. 1. Conference and Translation Section	17
<b>PART II</b>		<b>PART II</b>	
Sec. 1. <u>Executive Offices</u>		Sec. 1. <u>Executive Offices</u>	
Ch. 1. Office of the Director (Including Reports)	11	Ch. 1. Office of the Director (Excluding Reports)	7
-		Ch. 2. Office of Planning	2
Ch. 2. Information Office (Incl. Visual Aids Unit)	12	Ch. 3. Office of Public Information (Excl. Visual Aids Unit)	4
-		Ch. 4. Office of Evaluation and Reports	3
	<u>23</u>		<u>16</u>
Sec. 2. <u>Division of Education and Training</u>		Sec. 2. <u>Technical Services</u>	
Ch. 1. Office of the Chief	2	Ch. 1. Communicable Diseases Branch (Excl. Health Statistics)	9
Ch. 2. Fellowships Branch	10	Ch. 2. Environmental Sanitation Branch	5
Ch. 3. Professional Education Branch (Excl. Visual Aids Unit)	14	Ch. 3. Fellowships Branch	9
Sec. 4. <u>Division of Public Health</u>		Ch. 4. Health Promotion Branch (Incl. Radiation Protection)	14
Ch. 1. Office of the Chief (Incl. Radiation Protection)	5	Ch. 5. Health Statistics Branch	13
Ch. 2. Health Promotion Branch	11	Ch. 6. Malaria Eradication Branch	3
Ch. 3. Communicable Diseases Branch (Incl. Health Statistics)	21	Ch. 7. Professional Education Branch (Incl. Visual Aids Unit)	21
Ch. 4. Environmental Sanitation Branch	4		
Ch. 5. Malaria Eradication Branch	3		
	<u>70</u>		<u>74</u>
Sec. 3. <u>Division of Administration</u>		Sec. 3. <u>Administration</u>	
Ch. 1. Office of the Chief	2	Ch. 1. Office of the Chief	2
Ch. 2. Administrative Management and Personnel Branch (Excl. Supply Office and General Services Office)	11	Ch. 2. Budget and Finance Branch	20
Ch. 3. Budget and Finance Branch	18	Ch. 3. Management and Personnel Branch (Incl. Supply Section and General Services Section)	30
Ch. 4. Supply Office	6	-	
Ch. 5. General Services Office	16	-	
	<u>53</u>		<u>52</u>
<b>PART III</b>		<b>PART III</b>	
Sec. 3. Editorial Services and Publications	8	Sec. 3. Editorial Services and Publications	11
Total - Washington Office	<u>174</u>		<u>170</u>
Net reduction in revised 1963 Estimates			<u>4</u>

REVISION OF 1963 BUDGET

Comparison Between Estimates Contained in  
Official Documents No. 35 and Revised Estimates

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART I				
PAN AMERICAN HEALTH ORGANIZATION -				
ORGANIZATIONAL MEETINGS				
Ch. 1 Conference and <u>Translation Section</u> (formerly Sec. 1)	182,374	149,289	(33,085)	Decrease reflects deletion of 3 posts, P5 Branch Chief, P2 Conference Officer and WL6 Secretary and a savings in recosting local salaries and allowances, partially offset by net increase in professional personnel costs.
Ch. 2 Meetings of the Pan American Sanitary Conference, Directing Council, Executive Committee and WHO <u>Regional Committee</u> (formerly Sec. 2, Ch. 1)	57,294	62,061	4,767	Reflects increases in travel; also in publication costs of the Director's Report, Program and Budget and Proceedings of the XVI Pan American Sanitary Conference. Provision is also made for reprinting the Basic Documents.
Ch. 3 Meetings of the <u>Executive Committee</u> (formerly Sec. 2, Ch. 2)	14,934	17,500	2,566	Increase reflects recosting of international travel, local transportation, guard and other services.
Ch. 4 <u>Temporary Personnel</u> (formerly Sec. 3)	1,000	1,000	-	No change.
TOTAL - PART I	<u>255,602</u>	<u>229,850</u>	<u>(25,752)</u>	



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
<p>PART II PAN AMERICAN HEALTH ORGANIZATION - HEADQUARTERS</p>				
<p>Sec. 1 <u>Executive Offices</u></p>				
Ch. 1 Office of the Director	125,863	104,680	(21,183)	Decrease reflects transfer of one professional and one local post to Part II, Sec. 1, Ch. 4, Office of Evaluation and Reports, transfer of one local post to Health Statistics Branch, and deletion of one professional post, partially offset by an increase in professional staff costs.
Ch. 2 Office of Planning (New)	-	28,142	28,142	Increase reflects the establishment of two posts: P5 Medical Officer and W18 Technical Assistant.
Ch. 3 Office of Public Information (Formerly Sec. 1, Ch. 2)	125,388	52,166	(73,222)	Decrease reflects transfer of the Visual Aids Unit (three professional and five local posts) to Part II, Sec. 2, Ch. 7 Professional Education Branch, partially offset by an increase in professional staff costs.
Ch. 4 Office of Evaluation and Reports (New)	-	32,585	32,585	Increase reflects transfer of one professional and one local post from the Office of the Director, establishment of one P2 Reports Officer post, and an increase in professional staff costs.

(1) <u>Activity</u>	(2) <u>OD 35</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART II (Cont'd)				
<u>Sec. 2 Technical Services</u>				
Ch. 1 Communicable Diseases Branch (Formerly Sec. 4, Ch. 3)	205,709	104,669	(101,040)	Decrease reflects transfer of the Epidemiology and Statistics Section (nine professional and three local posts) to Part II, Sec. 2, Ch. 5, Health Statistics Branch, partially offset by an increase in professional staff costs and transfer of duty travel formerly displayed in Part II, Sec. 4, Ch. 1 of OD 35.
Ch. 2 Environmental Sanitation Branch (Formerly Sec. 4, Ch. 4)	38,855	61,004	22,149	Increase reflects establishment of one P4, Housing Specialist post, transfer of duty travel formerly displayed in Part II, Sec. 4, Ch. 1 of OD 35, and an increase in professional staff costs, partially offset by recosting local staff costs.
Ch. 3 Fellowships Branch (Formerly Sec. 2, Ch. 2)	81,443	69,875	(11,568)	Decrease reflects deletion of one P4, Medical Officer post and recosting local staff, partially offset by an increase in professional staff costs and transfer of duty travel formerly displayed in Part II, Sec. 2, Ch. 1 of OD 35.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II, Sec. 2 (Cont'd)				
Ch. 4 Health Promotion Branch (Formerly Sec. 4, Ch. 2)	114,658	187,780	73,122	Increase reflects transfer of two professional and one local posts and duty travel from Part II, Sec. 4, Ch. 1 of OD 35, and an increase in professional staff costs.
Ch. 5 Health Statistics Branch (Formerly Part of Sec. 4, Ch. 3)	-	136,821	136,821	Increase reflects the transfer of one local post from the Office of the Director, and the Epidemiology and Statistics Section (nine professional and three local posts) from Communicable Diseases Branch (Part II, Sec. 4, Ch. 3, OD 35); the transfer of duty travel from Part II, Sec. 4, Ch. 1 of OD 35, and an increase in professional staff costs.
Ch. 6 Malaria Eradication Branch (Formerly Sec. 4, Ch. 5)	68,470	73,531	5,061	An increase in professional staff costs is partially offset by a decrease in duty travel.
Ch. 7 Professional Education Branch (Formerly Sec. 2, Ch. 3)	130,940	199,360	68,420	Increase reflects transfer of Visual Aids Unit to this Branch (three professional and five local posts) from Part II, Sec. 1, Ch. 2, OD 35, transfer of one professional post to Editorial Services (Part III, Sec. 3), transfer of duty travel from Part II, Sec. 2, Ch. 1, OD 35, and an increase in professional staff costs.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
<b>PART II, Sec. 2 (Cont'd)</b>				
- Division of Education and Training - Office of the Chief (Formerly Sec. 2, Ch. 1)	19,651	-	(19,651)	Decrease reflects deletion of two local posts and transfer of duty travel to Technical Branches.
- Division of Public Health - Office of the Chief (Formerly Sec. 4, Ch. 1)	118,525	-	(118,525)	Decrease reflects deletion of one professional post and one local post, transfer of two professional posts and one local post to Health Promotion Branch (Part II, Sec. 2, Ch. 4) and transfer of duty travel to Technical Branches.
<b>Sec. 3 <u>Administration</u></b>				
Ch. 1 Office of the Chief	45,372	41,494	(3,878)	Decrease reflects reduction in estimated requirement for duty travel and recosting of posts.
Ch. 2 Budget and Finance Branch (Formerly Sec. 3, Ch. 3)	167,166	184,810	17,644	Increase reflects transfer of the Insurance Unit (two posts) from Personnel Section (Part II, Sec. 3, Ch. 2, OD 35), and an increase in professional staff costs.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II, Sec. 3 (Cont'd)				
Ch. 3 Management and Personnel Branch (Formerly Sec. 3, Ch. 2)	101,378	250,776	149,398	Increase reflects the following transfers to this Branch: (a) Supply Section with three professional and three local posts (OD 35, Part II, Sec. 3, Ch. 4), (b) General Services Section, excluding Distribution Unit, with two professional and twelve local posts (OD 35, Part II, Sec. 3, Ch. 5); the establishment of one local post; and an increase in professional staff costs. These increases are partially offset by the transfer of the Insurance Unit (two posts) to the Budget and Finance Branch.
- Supply Office (Formerly Sec. 3, Ch. 4)	57,794	-	(57,794)	Decrease reflects transfer of three professional posts and three local posts to Management and Personnel Branch (Part II, Sec. 3, Ch. 3).
- General Services Office (Formerly Sec. 3, Ch. 5)	115,266	-	(115,266)	Decrease reflects transfer of the General Services Office (two professional posts and twelve local posts) to Management and Personnel Branch (Part II, Sec. 3, Ch. 3), and two local posts to Editorial Services (Part III, Sec. 3).

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Sec. 4 <u>Temporary Personnel</u> (Formerly Sec. 5)	13,150	13,000	(150)	Decrease reflects revision of estimated requirements.
Sec. 5 <u>Common Services - Headquarters</u> (Formerly Sec. 6)	128,593	172,505	43,912	Increase reflects revision of estimated requirements, the largest items of which are rent and maintenance of additional space and increased communications costs.
-----				
TOTAL - PART II	<u>1,658,221</u>	<u>1,713,198</u>	<u>54,977</u>	

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III PAN AMERICAN HEALTH ORGANIZATION - FIELD AND OTHER PROGRAMS				
<u>Sec. 1 Zone Offices</u>				
Ch. 1 Zone I	127,257	111,529	(15,728)	A decrease in local salaries and allowances, resulting from a change in the rate of exchange is partially offset by a net increase in professional salaries and allowances, and an increase in duty travel.
Ch. 2 Zone II	107,340	110,935	3,595	Increases in professional salaries, duty travel, common services and provision for local wage increase are offset by decreases due to recosting local salaries and allowances.
Ch. 3 Zone III	137,962	144,188	6,226	Increases in professional salaries and allowances, duty travel, common services and provision for local wage increase are partially offset by decreases due to recosting local salaries and allowances.
Ch. 4 Zone IV	105,697	109,271	3,574	Increases in professional salaries and allowances and common services are partially offset by decreases due to recosting local salaries and allowances.

(1) <u>Activity</u>	(2) <u>OD 35</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Ch. 5 Zone V	81,721	72,215	(9,506)	Increases in professional salaries and duty travel are offset by decreases in professional allowances, local salaries and allowances (resulting from recosting and a change in the rate of exchange), and common services.
Ch. 6 Zone VI	120,732	136,100	15,368	Reflects increases in professional and local salaries, duty travel, common services, and provision for future local wage increase, partially offset by a decrease in professional and local allowances.
Total - Sec. 1	<u>680,709</u>	<u>684,238</u>	<u>3,529</u>	



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u>				
<u>ZONE I</u>				
<u>FRANCE</u>				
French Antilles and Guiana-3 - PAHO Fellowships for Health Services (OD 35, p. 130)	4,300	4,300	-	No change.
<u>KINGDOM OF THE NETHERLANDS</u>				
Surinam and Netherlands Antilles-2 - PAHO Fellowships for Health Services (OD 35, p. 132)	4,300	4,300	-	No change.
<u>UNITED KINGDOM</u>				
Jamaica-12 (formerly The West Indies-12 (Jamaica)) - Nursing Education (OD 35, p. 136)	25,133	25,506	373	Increase reflects re- costing of posts, par- tially offset by a reduction in duty travel.
Jamaica-13 (formerly The West Indies-13 (Jamaica)) - Department of Preventive Medicine, UCWI (OD 35, p. 138)	-	4,300	4,300	Increase reflects pro- vision for fellowships; a post is provided for under WHO Regular.
The West Indies-4 - PAHO Fellowships for Health Services (OD 35, p. 136)	4,300	4,300	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>VENEZUELA</u>				
Venezuela-9 - Mental Health Fellowships for Health Services (OD 35, p. 140)	8,600	8,600	-	No change.
Venezuela-11 - Plague Investigation (OD 35, p. 140)	6,400	6,400	-	No change.
Venezuela-14 - Nursing Education (OD 35, p. 140)	8,600	8,600	-	No change.
Venezuela-15 - Health Aspects of Radiation (OD 35, p. 140)	4,300	4,300	-	No change.
Venezuela-16 - <u>Aedes aegypti</u> Eradication (OD 35, p. 140)	58,096	59,184	1,088	Increase reflects re-costing of posts, partially offset by a decrease in duty travel.
Venezuela-17 - Medical Education (OD 35, p. 142)	18,662	18,200	(462)	Decrease reflects revised project requirements. Provision for Medical Educator replaced by consultant months and an increase in fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-157 - Health Statistics (Zone I) (OD 35, p. 148)	17,599	16,843	(756)	Decrease reflects revised duty travel requirements.
AMRO-204 - Sanitary Engineering (Zone I) (OD 35, p. 148)	35,004	40,894	5,890	Increase reflects provision for fellowships and an increase in duty travel, partially offset by a reduction in cost of posts.
AMRO-289 - Nursing (Zone I) (OD 35, p. 148)	27,822	26,453	(1,369)	Decrease reflects re-costing of posts, partially offset by an increase in duty travel.
<u>ZONE II</u>				
<u>CUBA</u>				
Cuba-1 - <u>Aedes aegypti</u> Eradication (OD 35, p. 150)	64,545	70,312	5,767	Increase reflects recosting of all posts.
Cuba-3 - Public Health Services (OD 35, p. 150)	27,570	-	(27,570)	Two posts, a medical officer and health educator, have been withdrawn as part of a reorganization of the project. The basic team continues under WHO/TA.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Cuba-6 - PAHO Fellowships for Health Services (OD 35, p. 152)	12,900	-	(12,900)	Deletion of fellowships under this source of funds.
<u>DOMINICAN REPUBLIC</u>				
Dominican Republic-4 - Public Health Services (OD 35, p. 154)	41,554	51,928	10,374	Increase reflects re- costing of posts.
Dominican Republic-8 - <u>Aedes aegypti</u> Eradication (OD 35, p. 156)	28,088	28,855	767	Increase reflects re- costing of posts.
Dominican Republic-11 - PAHO Fellowships for Health Services (OD 35, p. 156)	4,300	8,600	4,300	Increase reflects pro- vision for additional fellowships.
Dominican Republic-52 - Yaws Eradication (OD 35, p. 156)	33,408	21,961	(11,447)	Decrease reflects deletion of one post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>HAITI</u>				
Haiti-9 - Public Health Laboratory (OD 35, p. 158)	15,556	16,741	1,185	Increase reflects recosting of post.
Haiti-12 - PAHO Fellowships for Health Services (OD 35, p. 158)	4,300	4,300	-	No change.
Haiti-19 - Medical Education (OD 35, p. 158)	29,969	21,860	(8,109)	Decrease reflects deletion of one post, partially offset by provision for supplies and equipment.
Haiti-20 - Nutrition (OD 35, p. 160)	16,330	17,052	722	Increase reflects re-costing of post, additional duty travel, and provision for supplies and equipment, partially offset by deletion of fellowships.
<u>MEXICO</u>				
Mexico-14 - Nursing Education (OD 35, p. 160)	15,275	16,626	1,351	Increase reflects re-costing of post and provision for supplies and equipment.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Mexico-15 - State Health Services (OD 35, p. 160)	16,488	17,960	1,472	Increase reflects recosting of post.
Mexico-25 - PAHO Fellowships for Health Services (OD 35, p. 162)	8,600	8,600	-	No change.
Mexico-26 - <u>Aedes aegypti</u> Eradication (OD 35, p. 162)	9,600	28,919	19,319	Increase reflects two full-time advisers (replacing short-term consultants) to collaborate in national eradication program.
Mexico-28 - Public Health Laboratory (OD 35, p. 162)	7,825	14,900	7,075	Increase reflects provision for additional fellowships.
Mexico-32 - Medical Education (OD 35, p. 164)	-	12,900	12,900	New proposal for provision of fellowships; short-term consultants are provided under WHO Regular funds.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>INTERCOUNTRY</u>				
AMRO-162 - Epidemiology (Zone II) (OD 35, p. 168)	19,459	-	(19,459)	Project suspended in favor of need for medical education services proposed as AMRO-313, Medical Education (Zone II).
AMRO-178 - Veterinary Public Health (Zone II) (OD 35, p. 168)	17,636	19,746	2,110	Increase reflects recosting of post.
AMRO-205 - Sanitary Engineering (Zone II) (OD 35, p. 168)	3,237	11,406	8,169	Increase provides fellowships; the zone sanitary engineer is provided from WHO Regular funds.
AMRO-290 - Nursing (Zone II) (OD 35, p. 168)	19,115	21,011	1,896	Increase reflects recosting of posts and provision for supplies and equipment.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-313 - Medical Education (Zone II)	-	15,398	15,398	New proposal to provide medical education services. Cost offset by suspension of AMRO-162, Epidemiology (Zone II).
AMRO-314 - Planning (Zone II)	-	6,400	6,400	New proposal to provide consultant months for advice to Governments in planning methodology and the development of national health plans.
<u>ZONE III</u>				
<u>BRITISH HONDURAS</u>				
British Honduras-6 - PAHO Fellowships for Health Services (OD 35, p. 172)	4,300	4,300	-	No change.
<u>COSTA RICA</u>				
Costa Rica-14 - National Health Services (OD 35, p. 172)	20,850	17,743	(3,107)	Decrease reflects reduction in fellowships partially offset by an increase due to recosting and provision for duty travel.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Costa Rica-18 - Advanced Nursing Education (OD 35, p. 172)	24,803	21,008	(3,795)	Decrease reflects reduction in fellowships partially offset by an increase due to recosting.
Costa Rica-20 - Planning and Organization of Hospital Services (OD 35, p. 172)	17,291	-	(17,291)	Project deleted; services to be provided by zone adviser (AMRO-303).
<u>EL. SALVADOR</u>				
El Salvador-9 - PAHO Fellowships for Health Services (OD 35, p. 176)	8,600	4,300	(4,300)	Decrease reflects reduction in fellowships.
El Salvador-19 - National Health Services (OD 35, p. 178)	12,610	13,831	1,221	Increase results from recosting partially offset by a reduction in duty travel.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>GUATEMALA</u>				
Guatemala-12 - PAHO Fellowships for Health Services (OD 35, p. 180)	8,600	8,600	-	No change.
Guatemala-14 - Public Health in Schools of Veterinary Medicine (OD 35, p. 180)	7,500	7,500	-	No change.
<u>HONDURAS</u>				
Honduras-4 - National Health Services (OD 35, p. 182)	14,932	-	(14,932)	Reduction reflects deletion of sanitarian; other posts continue under WHO/TA.
Honduras-6 - PAHO Fellowships for Health Services (OD 35, p. 182)	8,600	8,600	-	No change.
<u>NICARAGUA</u>				
Nicaragua-7 - PAHO Fellowships for Health Services (OD 35, p. 184)	8,600	8,600	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>PANAMA</u>				
Panama-8 - PAHO Fellowships for Health Services (OD 35, p. 186)	4,300	4,300	-	No change.
Panama-10 - Planning and Organization of Hospital Services (OD 35, p. 186)	12,916	14,571	1,655	Increase reflects a recosting of post.
<u>INTERCOUNTRY</u>				
AMRO-54 - Institute of Nutrition of Central America and Panama (OD 35, p. 186)	73,623	94,494	20,871	Increase reflects the addition of a Nutrition Educator (formerly carried on AMRO-165), and Editorial Assistant, with corresponding in- crease in duty travel, also general recosting partially offset by a reduction in consultant months.
AMRO-148 - Laboratory for Production of Biologicals (Zone III) (OD 35, p. 190)	22,126	21,758	(368)	Decrease reflects re- duction in duty travel and supplies and equip- ment partially offset by increase due to recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-202 - Leprosy Control (Zone III) (OD 35, p. 190)	-	18,720	18,720	New proposal for extension of zone adviser previously planned for termination in 1962.
AMRO-203 - Epidemiology (Zone III) (OD 35, p. 190)	18,347	20,974	2,627	Increase reflects recosting of Epidemiologist, increase in duty travel, provision for supplies and equipment, all partially offset by deletion of post for clerk.
AMRO-206 - Sanitary Engineering (Zone III) (OD 35, p. 190)	3,979	16,921	12,942	Increase reflects provision for fellowships and recosting of post.
AMRO-237 - Medical Education (Zone III) (OD 35, p. 192)	13,950	26,199	12,249	Increase reflects provision for fellowships and recosting of post.
AMRO-246 - Tuberculosis Control (Zone III) (OD 35, p. 192)	14,591	16,599	2,008	Increase reflects recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-253 - Administrative Methods and Practices in Public Health (Zone III) (OD 35, p. 192)	13,490	14,691	1,201	Increase reflects re-costing of post partially offset by reduction in duty travel.
AMRO-291 - Nursing (Zone III) (OD 35, p. 192)	20,911	21,552	641	Increase reflects re-costing of post partially offset by reduction in duty travel.
AMRO-303 - Medical Care (Zone III)	-	17,841	17,841	New proposal to provide zone adviser to expand the medical care program.
 <u>ZONE IV</u>				
 <u>BOLIVIA</u>				
Bolivia-10 - National Health Services (OD 35, p. 196)	44,943	49,935	4,992	Increase reflects re-costing of posts and additional duty travel.
 <u>COLOMBIA</u>				
Colombia-21 - PAHO Fellowships for Health Services (OD 35, p. 200)	4,300	8,600	4,300	Increase for fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Colombia-24 - School of Public Health (OD 35, p. 200)	-	8,600	8,600	New proposal reflects provision for fellowships to supplement technical advisory personnel provided under WHO Regular funds.
Colombia-52 - National Institute of Health (Carlos Finlay) (OD 35, p. 200)	25,000	25,000	-	No change.
<u>ECUADOR</u>				
Ecuador-11, National Institute of Health (OD 35, p. 202)	17,498	13,400	(4,098)	Decrease reflects deletion of post partially offset by increase in fellowships and provision for short-term consultant months.
Ecuador-19 - PAHO Fellowships for Health Services (OD 35, p. 202)	4,300	4,300	-	No change.
Ecuador-20 - Smallpox Eradication (OD 35, p. 204)	16,645	17,629	984	Increase reflects re-costing of post partially offset by a decrease in duty travel.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>PERU</u>				
Peru-25 - PAHO Fellowships for Health Services (OD 35, p. 206)	4,300	4,300	-	No change.
<u>INTERCOUNTRY</u>				
AMRO-179 - Veterinary Public Health (Zone IV) (OD 35, p. 210)	15,997	17,885	1,888	Increase reflects re- costing of post par- tially offset by a decrease in duty travel.
AMRO-207 - Sanitary Engineering (Zone IV) (OD 35, p. 210)	17,748	33,271	15,523	Increase reflects re- costing of post and provision for fellowships.
AMRO-263 - Leprosy Control (Zone IV) (OD 35, p. 210)	14,885	3,200	(11,685)	Decrease reflects de- letion of post and provision for duty travel partially off- set by provision of short-term consultant months.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-292 - Nursing (Zone IV) (OD 35, p. 210)	16,039	19,025	2,986	Increase reflects recosting of post.
AMRO-316 - Tuberculosis Control (Zone IV)	-	8,600	8,600	New proposal to provide for fellowships to supplement personnel provided under WHO Regular funds.
AMRO-317 - Medical Care (Zone IV)	-	14,804	14,804	New proposal to provide zone adviser to expand the medical care program.
AMRO-318 - Planning (Zone IV)	-	3,200	3,200	New proposal to provide short-term consultant months to give technical advisory service in development of national health plans and planning methodology.
<u>ZONE V</u>				
Brazil-7 - Nutrition (Rio Grande do Norte) (OD 35, p. 212)	8,600	8,600	-	No change.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Brazil-18 - National Food and Drug Service (OD 35, p. 214)	4,300	9,100	4,800	Increase reflects provision for short-term consultant months.
Brazil-28 - PAHO Fellowships for Health Services (OD 35, p. 214)	10,300	12,900	2,600	Increase reflects additional provision for fellowships.
Brazil-37 - Dental Health Education (OD 35, p. 216)	2,000	2,100	100	Increase reflects recosting of fellowships.
Brazil-38 - Smallpox Eradication (OD 35, p. 216)	2,000	4,100	2,100	Increase reflects provision for supplies and equipment and recosting of fellowships.
Brazil-39 - Health Services (Mato Grosso) (OD 35, p. 216)	45,328	43,395	(1,933)	Decrease reflects reduction in fellowships partially offset by an increase due to recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Brazil-43 - Teaching of Preventive Dentistry (OD 35, p. 218)	1,000	3,100	2,100	Increase reflects provision for short-term fellowships.
Brazil-44 - Teaching of Public Health in Schools of Veterinary Medicine (OD 35, p. 218)	6,000	2,600	(3,400)	Decrease reflects reduction in fellowships partially offset by provision for supplies and equipment.
Brazil-48 - Leprosy Control (OD 35, p. 218)	16,900	6,400	(10,500)	Decrease reflects elimination of fellowships.
Brazil-51 - Yellow Fever Laboratory (OD 35, p. 220)	6,000	6,000	-	No change.
Brazil-59 - Teaching of Preventive Medicine (University of Ceará) (OD 35, p. 220)	15,750	20,489	4,739	Increase reflects provision for short-term consultant months, supplies and equipment partially offset by a decrease in recosting posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Brazil-60 - Nursing Education (Recife) (OD 35, p. 220)	16,350	22,201	5,851	Increase reflects increased provision for fellowships and recosting of post.
Brazil-61 - Nutrition Course for Physicians (Recife) (OD 35, p. 220)	10,800	5,000	(5,800)	Decrease reflects elimination of fellowships.
Brazil-62 - Nutrition Course for Public Health Professional Personnel (Sao Paulo) (OD 35, p. 220)	4,000	-	(4,000)	Project postponed to 1964.
Brazil-65 - Planning	-	3,200	3,200	New proposal for short-term consultant months to provide technical advice in planning methodology.
<u>INTERCOUNTRY</u>				
AMRO-201 - Health Statistics (Zone V) (OD 35, p. 222)	16,608	17,338	730	Increase reflects recosting of post and fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-208 - Sanitary Engineering (Zone V) (OD 35, p. 222)				
	21,104	32,543	11,439	Increase reflects recosting of posts, additional provision for duty travel, additional fellowships previously planned under WHO Regular funds.
AMRO-293 - Nursing (Zone V) (OD 35, p. 222)				
	15,485	18,226	2,741	Increase reflects recosting of posts and additional provision for duty travel.
<u>ZONE VI</u>				
<u>ARGENTINA</u>				
Argentina-3 - Nursing Education (OD 35, p. 224)				
	-	4,300	4,300	Reflects combination of Argentina-23 with Argentina-3 with fellowships provided under PAHO Regular and personnel funded under WHO/TA.
Argentina-13 - PAHO Fellowships for Health Services (OD 35, p. 226)				
	8,600	8,600	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Argentina-23 - Nursing Education (Rosario) (OD 35, p. 228)	25,534	-	(25,534)	See explanation Argentina-3.
Argentina-24 - Planning and Organization of Hospital Services (OD 35, p. 230)	20,116	3,300	(16,816)	Decrease reflects elimination of post in favor of providing the advisory service through a zone adviser in medical care (AMRO-30) leaving only a fellowship in this project.
Argentina-25 - Training of Nursing Personnel (OD 35, p. 230)	14,137	16,573	2,436	Increase reflects re-costing of post.
Argentina-27 - Mental Health (OD 35, p. 230)	17,500	9,100	(8,400)	Decrease reflects deletion of supplies and equipment, and a reduction in short-term consultant months, and fellowships.
Argentina-30 - Sanitary Engineering Education (OD 35, p. 232)	11,900	8,700	(3,200)	Decrease reflects a reduction in consultant months.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Argentina-32 - Health Statistics	-	7,500	7,500	New proposal for consultant months and fellowships to strengthen the system for collection of vital statistics. A plan of operations has been agreed under which the province of Buenos Aires will serve as demonstration area.
Argentina-35 - Public Health Services (San Juan) (OD 35, p. 232)	47,262	53,892	6,630	Increase reflects recosting of posts.
Argentina-51 - <u>Aedes aegypti</u> Eradication (OD 35, p. 232)	-	11,560	11,560	New proposal reflects requirements for extension of one post to carry on inspection preparatory to certification of eradication.
<u>CHILE</u>				
Chile-22 - Institute of Occupational Health (OD 35, p. 234)	-	2,500	2,500	New proposal for fellowships to supplement personnel provided under WHO/TA.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Chile-26 - PAHO Fellowships for Health Services (OD 35, p. 234)	8,600	4,300	(4,300)	Decrease reflects a reduction in provision for fellowships.
Chile-27 - Health Services (Ovalle-Copiapo) (OD 35, p. 234)	6,400	-	(6,400)	Project deleted; advisory services pro- vided by Zone Office staff.
Chile-37 - Medical Education (OD 35, p. 236)	24,900	13,000	(11,900)	Decrease reflects re- duction in provision for consultant months and fellowships.
Chile-39 - Training in the Medical Use of Radioisotopes (OD 35, p. 236)	1,000	1,000	-	No change.
Chile-43 - Administrative Methods and Practices in Public Health (OD 35, p. 236)	20,628	-	(20,628)	Project deleted; services provided by short-term consultants under AMRO-319, Administrative Methods and Practices in Public Health (Zone VI).

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Chile-44 - Cancer (OD 35, p. 238)	15,100	-	(15,100)	Deletion of project.
<u>PARAGUAY</u>				
Paraguay-10 - Health Services (OD 35, p. 240)	17,137	-	(17,137)	Decrease reflects deletion of country project; advisory services provided under new project AMRO-319, Administrative Methods and Practices in Public Health (Zone VI).
Paraguay-13 - PAHO Fellowships for Health Services (OD 35, p. 240)	6,600	8,600	2,000	Increase reflects additional provision in fellowships.
<u>URUGUAY</u>				
Uruguay-10 - PAHO Fellowships for Health Services (OD 35, p. 242)	5,500	6,300	800	Increase reflects additional provision in fellowships.



(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
Uruguay-13 - Training of Health Personnel (OD 35, p. 242)	17,178	16,967	(211)	Decrease reflects a reduction in fellowships partially offset by recosting of post.
Uruguay-16 - Chronic Diseases (OD 35, p. 242)	7,800	7,800	-	No change.
<u>INTERCOUNTRY</u>				
AMRO-159 - Health Statistics (Zone VI) (OD 35, p. 244)	17,617	21,197	3,580	Increase reflects recosting of post, and additional provision for supplies and equipment.
AMRO-163 - Epidemiology (Zone VI) (OD 35, p. 244)	19,331	22,496	3,165	Increase reflects recosting of post.
AMRO-209 - Sanitary Engineering (Zone VI) (OD 35, p. 244)	17,070	37,194	20,124	Increase reflects recosting of posts, additional provision for duty travel and provision for fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-210 - Medical Education (Zone VI) (OD 35, p. 244)	14,526	16,685	2,159	Increase reflects recosting of post.
AMRO-294 - Nursing (Zone VI) (OD 35, p. 244)	15,748	19,789	4,041	Increase reflects recosting of posts and additional provision for duty travel.
AMRO-304 - Medical Care (Zone VI)	-	17,609	17,609	New proposal to provide for a zone adviser in medical care.
AMRO-319 - Administrative Methods and Practices in Public Health (Zone VI)	-	6,400	6,400	New proposal to provide consultant services on a zone-wide basis.
AMRO-321 - Nutrition Advisory Services (Zone VI)	-	14,898	14,898	New proposal to provide advisory services on a zone-wide basis.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-322 - Planning (Zone VI)	-	18,016	18,016	New proposal to provide advisory services on a zone-wide basis.
<u>WASHINGTON OFFICE -</u> <u>COUNTRY PROGRAMS</u>				
United States-11 - PAHO Fellowships for Health Services (OD 35, p. 246)	25,000	25,000	-	No change.
United States-12 - Medical and Public Health Training (OD 35, p. 246)	5,000	5,000	-	No change.
AMRO-307 - Field Office - El Paso (OD 35, p. 246)	107,155	98,602	(8,553)	Decrease reflects deletion of one post, reduction in duty travel and the net effect of general recosting.

(1) <u>Activity</u>	(2) <u>OD 35</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
<u>INTERZONE</u>				
AMRO-3 - Rehabilitation	-	15,735	15,735	New proposal reflects expansion in rehabilitation to provide a regional adviser.
AMRO-35 - Fellowships for Health Services (OD 35, p. 250)	61,879	61,879	-	No change.
AMRO-39 - Environmental Sanitation (Advisory Committee and Consultants) (OD 35, p. 250)	-	3,500	3,500	The rapid development of the Water Supply program requires a meeting of Advisory Committee in 1963.
AMRO-45 - Laboratory Services (OD 35, p. 250)	-	33,368	33,368	To expand advisory services and training with the objective of strengthening public health laboratory services provision is made under PAHO for one post, and for supplies and equipment and fellowships to supplement elements already planned under WHO Regular funds.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-50 - Water Fluoridation (OD 35, p. 250)	5,200	-	(5,200)	Project postponed in favor of higher priority activities.
AMRO-60 - Smallpox Eradication (OD 35, p. 250)	20,935	7,200	(13,735)	Decrease reflects deletion of seminar and contractual services.
AMRO-61 - Rabies Control (OD 35, p. 252)	5,300	-	(5,300)	Activities under this project will be carried out by zone advisers.
AMRO-62 - Public Health Aspects of Housing (OD 35, p. 252)	12,541	52,485	39,944	Increase reflects expansion of housing activity to provide advisory services in long-range planning of communities and urban areas, the establishment of housing standards and solution of problems created by substandard housing. Increase provides for two posts and increases in other elements.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-72 - Dental Health (OD 35, p. 252)	23,000	23,000	-	No change.
AMRO-81 - Pan American Zoonoses Center (OD 35, p. 256)	44,865	63,908	19,043	Increase reflects additional post of Zoonoses Specialist and general recosting of other elements.
AMRO-88 - <u>Aedes aegypti</u> Eradication (OD 35, p. 258)	24,800	26,600	1,800	Increase reflects provision for additional consultant months, partially offset by a decrease in supplies and equipment.
AMRO-92 - Poliomyelitis (OD 35, p. 260)	3,200	-	(3,200)	Project activities combined with AMRO-45.
AMRO-94 - Diarrheal Diseases in Childhood (OD 35, p. 260)	27,229	30,827	3,598	Increase reflects recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-100 - Course on Nursing Supervision and Administration (OD 35, p. 260)	32,600	-	(32,600)	Project postponed in favor of other priorities.
AMRO-106 - Seminar on Public Health Administration (OD 35, p. 260)	24,650	-	(24,650)	Project postponed in favor of other priorities.
AMRO-142 - Health Aspects of Radiation (OD 35, p. 262)	30,222	41,050	10,828	Increase includes proposal for training courses and a symposium, and additional supplies and equipment, partially offset by a reduction in consultant months and fellowships.
AMRO-149 - Leprosy Control (OD 35, p. 262)	-	25,473	25,473	Leprosy control has reached a stage which makes it urgent to hold a seminar to analyze existing programs, compare administrative and technical methods, standardize basic concepts, terminology and reporting. Provision for participants, fellowships, supplies and equipment, and consultant months.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-150 - Food and Drug Services (OD 35, p. 264)	49,106	16,000	(33,106)	Decrease reflects change in project requirements. Consultant months are substituted for two posts, fellowships are provided; supplies and equipment and contractual services are deleted.
AMRO-152 - Seminar on Schools of Public Health (OD 35, p. 264)	25,545	25,545	-	No change.
AMRO-155 - Schistosomiasis Control (OD 35, p. 264)	4,800	500	(4,300)	Decrease reflects substitution of a grant for consultant months.
AMRO-156 - Training Program in Hospital Statistics (OD 35, p. 264)	32,749	28,753	(3,996)	Decrease reflects deletion of one post and reduction in duty travel, partially offset by provision for fellowships.



(1) <u>Activity</u>	(2) <u>OD 35</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-160 - Yaws Eradication and Venereal Disease Control (OD 35, p. 266)	37,626	43,708	6,082	Increase reflects re-costing of posts; revised requirements for duty travel and supplies and equipment; and provision for fellowships, partially offset by a decrease in consultant months.
AMRO-165 - Nutrition Advisory Services (Interzone) (OD 35, p. 266)	46,819	37,477	(9,342)	Decrease reflects deletion of one post of nutrition educator, which will now appear in AMRO-54 (INCAP), and a reduction in duty travel, partially offset by recosting and provision for fellowships.
AMRO-183 - Nursing Midwifery (OD 35, p. 266)	26,387	25,078	(1,309)	Decrease reflects revised requirements for duty travel and supplies and equipment, partially offset by recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-185 - Medical Care and Hospital Organization (OD 35, p. 268)	13,900	65,800	51,900	Reflects increases in consultant months, supplies and equipment and fellowships to expand advisory services and training in this important field.
AMRO-187 - Promotion of Community Water Supplies (OD 35, p. 268)	16,800	16,800	-	No change.
AMRO-198 - Administrative Methods and Practices in Public Health (OD 35, p. 270)	22,284	25,959	3,675	Increase reflects establishment of one clerical post, additional duty travel requirements, and provision for supplies and equipment, partially offset by deletion of fellowships.
AMRO-234 - Sewage Disposal and Water Pollution Control (OD 35, p. 270)	4,800	12,000	7,200	Increase reflects provision for additional consultant months and supplies and equipment.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-235 - Food Sanitation (OD 35, p. 270)	4,200	4,200	-	No change.
AMRO-240 - Seminar on Public Health Nursing Services (OD 35, p. 272)	21,276	12,346	(8,930)	Decrease reflects re- vised requirements for seminar through decrease in number of participants and deletion of duty travel.
AMRO-247 - Teaching of Statistics in Medical Schools	-	5,520	5,520	Provision is made for a visiting professor to cooperate with the Uni- versity of Sao Paulo (assisted also by a USPHS/NIH grant) in pre- senting a course in sta- tistics for faculty mem- bers of schools of medicine.
AMRO-251 - Filariasis (OD 35, p. 274)	3,200	-	(3,200)	Project postponed in favor of other priorities.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-255 - Air Pollution (OD 35, p. 274)	3,400	-	(3,400)	Project postponed in favor of other priorities.
AMRO-256 - Industrial Hygiene (OD 35, p. 274)	20,892	20,340	(552)	Decrease reflects change in project requirements. Provision for a regional symposium, consultant months and fellowships, has been substituted for the Industrial Hygiene Specialist post which will be provided under WHO/TA funds.
AMRO-257 - Seminar on Dental Education (OD 35, p. 274)	17,530	3,000	(14,530)	Decrease reflects postponement of the second seminar originally planned for 1963 and deletion of consultant months. Provision is made for publication of proceedings of first seminar (1962).
AMRO-261 - Advisory Committee on International Classification of Diseases (OD 35, p. 274)	11,340	12,726	1,386	Increase reflects re-costing of temporary advisers.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-272 - Group Study of Medical School Organization (OD 35, p. 276)	18,476	18,476	-	No change.
AMRO-273 - Seminar on Mental Health (OD 35, p. 276)	23,455	27,638	4,183	Increase reflects increase in cost of seminar and change in location (Buenos Aires instead of Rio de Janeiro), partially offset by a decrease in supplies and equipment.
AMRO-274 - Salt Fluoridation (OD 35, p.276)	3,200	-	(3,200)	Project postponed in favor of other priorities.
AMRO-275 - Chagas <sup>e</sup> Disease (OD 35, p. 276)	3,000	4,000	1,000	Reflects increase in grant.
AMRO-277 - Manual on School Sanitation (OD 35, p. 278)	5,000	5,000	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-279 - Study Group on Water Quality Standards (OD 35, p. 278)	7,865	-	(7,865)	Project will be carried out under the Community Water Supply Fund.
AMRO-281 - Planning	-	28,394	28,394	New proposal for consultant months and fellowships to expand activities in planning, particularly to provide specialized consultant services and training.
AMRO-283 - Coordination of International Research (OD 35, p. 278)	17,298	19,504	2,206	Increase reflects recosting of post.
AMRO-285 - Seminar on Nutrition Activities in Local Health Services (OD 35, p. 280)	27,040	-	(27,040)	Project postponed in favor of other priorities.
AMRO-286 - Development of New Sources of Protein (OD 35, p. 280)	4,800	-	(4,800)	Project postponed; activities being carried out through INCAP.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 35</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2. <u>Programs</u> (Cont'd)				
AMRO-295 - Nursing Services				
Administration				
(Hospitals)				
(OD 35, p. 280)	10,388	-	(10,388)	Project postponed in favor of other priorities.
	-----	-----	-----	
	2,673,772	2,854,054	180,282	
a/ Less: Sum of projects budgeted in Part IV	187,500	187,500	-	
	-----	-----	-----	
Total - Sec. 2	2,486,272	2,666,554	180,282	
	-----	-----	-----	

a/ An indication of the projects comprising Part IV will be made in the budget document to be presented to the XVI Pan American Sanitary Conference.

(1) <u>Activity</u>	(2) <u>OD 35</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Sec. 3 <u>Editorial Services and Publications</u> (OD 35, p. 282)				
Editorial Services	71,696	108,660	36,964	Increase reflects transfer to this Section of: (a) one professional post from Professional Education Branch (Part II, Sec. 2, Ch. 3, OD 35), (b) two local posts from General Services Office (Part II, Sec. 3, Ch. 5, OD 35).
PASB Bulletin	50,000	50,000	-	No change.
Statistical Publications and Reports	10,000	10,000	-	No change.
Special Publications	40,000	40,000	-	No change.
Total - Sec. 3	<u>171,696</u>	<u>208,660</u>	<u>36,964</u>	
TOTAL - PART III	<u>3,338,677</u>	<u>3,559,452</u>	<u>220,775</u>	
PART IV				
PAN AMERICAN HEALTH ORGANIZATION - SPECIAL FUND FOR HEALTH PROMOTION				
	<u>187,500</u>	<u>187,500</u>	<u>-</u>	No change.
PART V				
PAN AMERICAN HEALTH ORGANIZATION - AMOUNT FOR INCREASING THE WORKING CAPITAL FUND				
	<u>300,000</u>	<u>300,000</u>	<u>-</u>	No change.
TOTAL - ALL PARTS	<u><u>5,740,000</u></u>	<u><u>5,990,000</u></u>	<u><u>250,000</u></u>	



# ORGANIZATIONAL CHART OF THE PAN AMERICAN SANITARY BUREAU

