



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



29th DIRECTING COUNCIL
35th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 26 September – 3 October 1983

RESOLUTION

CD29.R23

APPROPRIATIONS FOR THE PAHO FOR 1984-85

THE 29th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial period 1984-1985 an amount of US\$115,554,700 as follows:

Part I:	Direction, Coordination, and Management	\$ 17,548,400
Part II:	Health System Infrastructure ...	35,937,500
Part III:	Health Science and Technology—Health Promotion and Care	18,359,600
Part IV:	Health Science and Technology—Disease Prevention and Control	16,154,700
Part V:	Program Support	<u>15,958,800</u>
	Effective Working Budget (Parts I-V) ...	\$103,959,000
Part VI:	Staff Assessment (Transfer to Tax Equalization Fund)	<u>11,595,700</u>
	Total—All Parts	<u>\$115,554,700</u>

2. That the appropriation shall be financed from:

a)	Assessments in respect to: Member Governments and Participating Governments assessed under the scales adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions	\$110,754,700
b)	Miscellaneous Income	<u>4,800,000</u>
	Total	<u>\$115,554,700</u>

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those countries who levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1984 to 31 December 1985, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1984-1985 shall be limited to the effective working budget, i.e., Parts I-V.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfer of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council or the Conference.

