

*executive committee of
the directing council*

PAN AMERICAN
SANITARY
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



23rd Meeting
Santiago, Chile
4-6 October 1954

CE23/4 (Eng.)
1 October 1954
ORIGINAL: ENGLISH

Topic 8: MODIFICATION IN THE 1955 PROGRAM AND BUDGET OF THE
WORLD HEALTH ORGANIZATION

The attached document on the above subject has been prepared at the request of the Director-General of the World Health Organization for submission to the XIV Pan American Sanitary Conference, serving as the Regional Committee of the Americas.

In accordance with Resolution VII of the V Meeting of the Directing Council, which authorizes the Executive Committee to act as a Working Party of the WHO Regional Committee of the Americas, the attached document is presented to the Executive Committee for information and for any comment they may wish to offer to the Conference.

Attachment: Document CSP14/37



XIV Pan American Sanitary Conference

Santiago, Chile
October, 1954

VI Meeting Regional Committee



CSP14/37 (Eng.)
1 October 1954
ORIGINAL: ENGLISH

Topic 34: MODIFICATION IN THE 1955 PROGRAM AND BUDGET OF THE
WORLD HEALTH ORGANIZATION

The Seventh World Health Assembly, in approving the Program and Budget for 1955, provided for reductions to be made in the Director-General's proposals. In resolution WHA7.35 dealing with this subject, the Assembly included the following specific provision:

"2. REQUESTS the Director-General to defer the implementation of new 1955 projects under the regular budget to the extent necessary to effect a total reduction of \$811,100, maintaining a satisfactory balance between major subject headings;"

The Director-General of the World Health Organization has requested an expression of opinion of the Regional Committee as to whether a satisfactory balance has been maintained between the major subject headings in the Regional Budget after the regional reduction was effected.

The Conference will note that the original total appearing in Document CE22/2 of \$1,342,418 for 1955 was reduced to \$1,137,783 in order to absorb the regional portion of the overall reduction of \$811,100.

The Conference, serving as the Regional Committee of WHO, may wish to consider the adoption of a resolution along the following lines:

Proposed Resolution

THE XIV PAN AMERICAN SANITARY CONFERENCE,

HAVING BEEN requested by the Director-General of WHO for an expression of opinion on the maintenance of a satisfactory balance between the major subject headings in the 1955 Regional Budget for the Americas;

HAVING NOTED that the original total for 1955 of \$1,342,418 for the Region was reduced to \$1,137,783 as a result of the action of the Seventh World Health Assembly; and

HAVING NOTED that, when this reduction was effected, a satisfactory balance was maintained between the major subject headings in the Regional Budget for the Americas,

RESOLVES:

To request the Director, serving as Regional Director of WHO, to inform the Director-General that the regional portion of the over-all reduction of \$811,100, amounting to \$204,635, was effected in an appropriate manner and a satisfactory balance was maintained between the major subject headings in the 1955 Program and Budget of the Region of the Americas.