



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



10th DIRECTING COUNCIL
10th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 16 - 27 September 1957

RESOLUTION

CD10.R36

PROGRAM AND BUDGET OF THE PSO FOR 1958

THE 10th DIRECTING COUNCIL,

Having examined and discussed Official Document 21, which contains the Proposed Program and Budget of the Pan American Sanitary Organization for 1958, as prepared by the Executive Committee in cooperation with the Director; and

Considering the recommendation of the Executive Committee, at its 31st Meeting (Resolution II), that the Proposed Program and Budget for 1958, as presented, be approved,

RESOLVES

1. To approve the Program and Budget of the Pan American Sanitary Organization for 1958 contained in Official Document 21, with the modifications introduced by the Directing Council during the course of the present meeting.
2. To appropriate for the financial year 1958 an amount of \$3,000,000, as follows:

Part I	Pan American Sanitary Organization		\$ 221,945
Part II	Pan American Sanitary Bureau—Headquarters		1,279,250
Part III	Pan American Sanitary Bureau—Field and other programs		<u>1,498,805</u>
		Total all parts	\$3,000,000
<i>Less:</i>			
	Estimated miscellaneous income	\$69,869	
	Contributions on behalf of the territories of France, the Netherlands, and the United Kingdom	<u>30,131</u>	
	Total	100,000	
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	Total for assessment	\$2,900,000	

3. [To approve that] amounts not exceeding the appropriations noted under paragraph 2 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Bureau, incurred during the period 1 January to 31 December 1958, inclusive.

4. [To approve that] the appropriations as noted above be financed by contributions from the Member Governments according to Article 60 of the Pan American Sanitary Code; contributions on behalf of the territories of France, the Netherlands, and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council; and miscellaneous income accruing to the Pan American Sanitary Bureau.

5. [To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

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