



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



4th DIRECTING COUNCIL
2nd SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 25 - 30 September 1950

RESOLUTION

CD4.R1

**PROGRAM END BUDGET OF THE PAN AMERICAN SANITARY
BUREAU FOR 1951**

THE 4th DIRECTING COUNCIL,

Considering that the final report of the 11th Meeting of the Executive Committee (Document CE11/R/I), in Resolution I on the Program and Budget of the Pan American Sanitary Bureau for 1951, submitted to the Directing Council for consideration the Proposed Program and Budget for 1951 (Document CD4/PP/1) amounting to a total of \$1,943,681, together with Annex I to that document regarding the scale of contributions for the proposed budget for 1951; and

Considering that the Committee on Program and Budget, after a detailed study of Document CD4/PP/1 and Annex I and lengthy discussions on the program and on the different items in the budget, deemed it advisable to retain the total amount and distribution of the budget as submitted,

RESOLVES

1. To approve the [Proposed] Program and Budget for 1951, amounting to \$1,943,681 for the calendar year.

2. To divide the budget into the following three parts:

| | | | |
|-----------------|---|------------------|--------------------|
| Part I | Pan American Sanitary Organization | | \$ 75,854 |
| Part II | Pan American Sanitary Bureau—Activities | | 1,550,102 |
| Part III | Pan American Sanitary Bureau—Administration | | <u>342,725</u> |
| | | Total | <u>\$1,968,681</u> |
| | Less other receipts | 25,000 | |
| | | <u>Net total</u> | \$1,943,681 |

The items above shall be used in the execution of the program submitted by the Executive Committee (Document CD4/PP/1).

3. To authorize the Director of the Pan American Sanitary Bureau to transfer credits from one to another of the three aforementioned parts in amounts not exceeding 10 per cent of the total of each part, and to advise the Executive Committee of such action promptly. Transfers of credits in excess of 10 per cent from one to another of these parts may be effected subject to prior approval by the Executive Committee.

4. To authorize the Director to effect transfers of unallocated balances.

5. To assign quotas for the collection of funds on the basis established in Article 60 of the Pan American Sanitary Code.

6. To divide the budget of the Pan American Sanitary Bureau for 1951 among the Member Governments in accordance with the scale of contributions adopted by the Council of the Organization of American States for the budget of the Pan American Union for the fiscal year 1950-1951.

Sept. 1950 Pub. 255, 4