



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



34th DIRECTING COUNCIL
41st SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 25-29 September 1989

RESOLUTION

CD34.R1

APPROPRIATIONS FOR THE PAHO FOR 1990-91

THE 34th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial period 1990–1991 an amount of US\$145,599,550 as follows:

Part I: Direction, Coordination, and Management	17,332,700
Part II: Health System Infrastructure ...	58,269,100
Part III: Health Science and Technology	38,348,700
Part IV: Program Support.....	16,072,500
Effective Working Budget (Parts I–IV)	130,023,000
Part V: Staff Assessment (Transfer to Tax Equalization Fund).....	15,576,550
Total—All Parts	<u>145,599,550</u>

2. That the appropriation shall be financed from:

(a) Assessments in respect to: Member and Participating Countries assessed under the scales adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions	140,299,550
(b) Miscellaneous income.....	5,300,000
Total	<u>145,599,550</u>

In establishing the contributions of Member and Participating Countries, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those countries which levy taxes on the emoluments received from the Pan American Sanitary Bureau (PASB) by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1990 to 31 December 1991, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1990–1991 shall be limited to the effective working budget, i.e., Parts I–IV.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfer of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

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