



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



43rd DIRECTING COUNCIL
53rd SESSION OF THE REGIONAL COMMITTEE

Washington, D.C., USA, 24-28 September 2001

RESOLUTION

CD43.R8

**APPROPRIATION FOR THE PAN AMERICAN
HEALTH ORGANIZATION FOR 2002-2003**

THE 43rd DIRECTING COUNCIL,

RESOLVES:

1. To approve the Program of Work for the Secretariat as outlined in the *Biennial Program Budget, Proposal for 2002-2003, Official Document No. 296.*

2. To appropriate for the financial period 2002-2003 an amount of \$210,074,666 as follows:

Part I	Health in Human Development	31,586,100
Part II	Health Promotion and Protection	15,600,100
Part III	Environmental Protection and Development	14,037,000
Part IV	Health Systems and Services Development	22,934,200
Part V	Disease Prevention and Control	24,389,400
Part VI	Governing Bodies and Coordination	42,918,000
Part VII	General Direction	<u>11,905,000</u>
Part VIII	Administrative Services	<u>23,430,200</u>
	<u>Effective Working Budget for 2002-2003 (Parts I-VIII)</u>	<u>186,800,000</u>
Part IX	Staff Assessment (Transfer to Tax Equalization Fund)	23,274,666
	TOTAL – ALL PARTS	<u>210,074,666</u>

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3. That the appropriation shall be financed from:

(a) Assessments in respect to:

Member Governments, Participating Governments and Associate Members assessed under the scale adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions 193,574,666

(b) Miscellaneous Income 16,500,000

TOTAL 210,074,666

In establishing the contributions of Member Governments, Participating Governments and Associate Members, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those which levy taxes on the emoluments received from the Pan American Sanitary Bureau (PASB) by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

4. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 2002 to 31 December 2003, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 2002-2003 shall be limited to the effective working budget, i.e., Parts I-VIII.

5. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfer of credits between parts as are made do not exceed 10% of the part from which the credit is transferred, exclusive of the provision made for transfers from the Director's Development Program in Part VII. Except for the provision made for the Director's Development Program in Part VII, transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. The Director is authorized to apply amounts not exceeding the provision for the Director's Development Program to those parts of the effective working budget under which the program obligation will be incurred. All transfers of budget credits shall be reported to the Directing Council or the Pan American Sanitary Conference.