



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



# 41st DIRECTING COUNCIL

51st SESSION OF THE REGIONAL COMMITTEE

*San Juan, Puerto Rico, 27 September-1 October 1999*

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## **RESOLUTION**

### **CD41.R3**

#### **APPROPRIATIONS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE FINANCIAL PERIOD 2000-2001**

*RESOLVES:*

1. To appropriate for the financial period 2000-2001 an amount of \$195,145,178 as follows:

Part I	Governing Bodies	2,151,600
Part II	Health in Human Development	77,897,400
Part III	Health Systems and Services Development	22,120,800
Part IV	Health Promotion and Protection	18,992,400
Part V	Environmental Protection and Development	13,041,100
Part VI	Disease Prevention and Control	21,963,100
Part VII	Administrative Services	<u>20,969,600</u>
	<u>Effective Working Budget for 2000-2001 (Parts I-VII)</u>	<u>177,136,000</u>
Part VIII	Staff Assessment (Transfer to Tax Equalization Fund)	18,009,178
	Total – All Parts	<u>195,145,178</u>

2. That the appropriation shall be financed from:

(a)	Assessments in respect to:	
	Member Governments, Participating Governments and Associate Members assessed under the scale adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions	181,045,178
(b)	Miscellaneous Income	<u>14,100,000</u>
	<u>TOTAL</u>	<u>195,145,178</u>

In establishing the contributions of Member Governments, Participating Governments and Associate Members, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those which levy taxes on the emoluments received from the Pan American Sanitary Bureau (PASB) by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of bligations incurred during the period 1 January 2000 to 31 December 2001, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 2000-2001 shall be limited to the effective working budget, i.e., Parts I-VII.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfer of credits between parts as are made do not exceed 10% of the part from which the credit is transferred, exclusive of the provision made for transfers from the Director's Development Program in Part II. Except for the provision made for the Director's Development Program in Part II, transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. The Director is authorized to apply amounts not exceeding the provision for the Director's Development Program to those parts of the effective working budget under which the program obligation will be incurred. All transfers of budget credits shall be reported to the Directing Council or the Pan American Sanitary Conference.

*(Third meeting, 28 September 1999)*