



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



17th DIRECTING COUNCIL
19th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 2 – 12 October 1967

RESOLUTION

CD17.R6

PROPOSED APPROPRIATION RESOLUTION FOR THE PAHO

THE 17th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1968 an amount of \$10,190,000, as follows:

Part I: Pan American Health Organization	
Organizational Meetings	\$ 233,494
Part II: Pan American Health Organization	
Headquarters	2,789,509
Part III: Pan American Health Organization	
Field and Other Programs	6,616,997
Part IV: Pan American Health Organization	
Special Fund for Health Promotion	250,000
Part V: Pan American Health Organization	
Increase to Assets	300,000
Total—All Parts	<u>\$10,190,000</u>

2. That the appropriation shall be financed from:

a. Assessments in respect of:	
i) Member Governments, assessed under the scale adopted by the Council of the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code	\$ 9,924,430
ii) Barbados	30,766
iii) Guyana	30,766
iv) Jamaica	30,766
v) France	16,576
vi) Kingdom of the Netherlands	11,280
vii) United Kingdom	15,383
b. Miscellaneous Income	130,033
Total	<u>\$10,190,000</u>

3. That, in accordance with the Financial Regulations of the Organization, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1968, inclusive.

4. That the Director shall be authorized to transfer credits between parts of the budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

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