



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



**38th DIRECTING COUNCIL**  
47th SESSION OF THE REGIONAL COMMITTEE

*Washington D.C., 25-30 September 1995*

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***RESOLUTION***

***CD38.R3***

**APPROPRIATIONS FOR THE PAN AMERICAN HEALTH  
ORGANIZATION FOR 1996-1997**

*THE 38th DIRECTING COUNCIL,*

*RESOLVES*

To appropriate for the financial period 1996-1997 an amount of US\$ 187,351,438 as follows:

Part I	Governing Bodies	2,203,000
Part II	Health in Human Development	72,436,700
Part III	Health Systems and Services Development	21,236,000
Part IV	Health Promotion and Protection	18,174,700
Part V	Environmental Protection and Development	12,122,400
Part VI	Disease Prevention and Control	21,544,600
Part VII	Administrative Services	20,860,600
	Effective Working Budget for 1996-1997 (Parts I-VII)	168,578,000
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Part VIII	Staff Assessment (Transfer to Tax Equalization Fund)	18,773,438
	Total - All Parts	187,351,438
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2. That the appropriation shall be financed from:

(a) Assessments in respect to:

Member Governments, Participating Governments and Associate Members assessed under the scale adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions	175,651,438
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(b) Miscellaneous Income	11,700,000
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Total	187,351,438
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In establishing the contributions of Member Governments, Participating Governments, and Associate Members, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those which levy taxes on the emoluments received from the Pan American Sanitary Bureau (PASB) by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1996 to 31 December 1997, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1996-1997 shall be limited to the effective working budget, i.e., Parts I-VII.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfer of credits between parts as are made do not exceed 10% of the part from which the credit is transferred, exclusive of the provision made for transfers from the Director's Development Program in Part II. Except for the provision made for the Director's Development Program in Part II, transfers of credits between parts of the budget in excess of 10%

of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. The Director is authorized to apply amounts not exceeding the provision for the Director's Development Program to those parts of the effective working budget under which the program obligation will be incurred. All transfers of budget credits shall be reported to the Directing Council or the Pan American Sanitary Conference.

*September 1995 OD 276*