

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XX Meeting

regional committee

WORLD
HEALTH
ORGANIZATION

XXIV Meeting



Santiago, Chile
October 1972

Provisional Agenda Item 13

CD21/4 (Eng.)
11 August 1972
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PROPOSED PROGRAM AND BUDGET ESTIMATES OF THE WORLD HEALTH ORGANIZATION FOR
THE REGION OF THE AMERICAS FOR 1975

The Director-General of the World Health Organization has requested that the Regional Committee for the Americas recommend a tentative program projection in global terms for 1975 within a planning ceiling of US\$10,535,500. The tentative projections, summarized in the annexed table, have been made taking into account trends in programs and priorities for such additional resources as may become available in this Region.

The Regional Committee may wish to recommend this distribution to the Director-General of the World Health Organization for inclusion in the WHO program for 1975.

Annex

DISTRIBUTION OF WHO/REGULAR FUNDS INCLUDING COSTS
Transferred from Special Account for Servicing Costs
with Tentative Projection for 1975

	1972	% of Total	1973	% of Total	1974	% of Total	1975	% of Total
	\$		\$		\$		\$	
Section 3 Organizational Meetings	31,500	.4	31,500	.4	31,500	.3	31,606	.3
Section 4 Communicable Diseases	2,083,826	25.3	2,224,258	24.4	2,306,302	23.4	2,423,165	23.0
Section 5 Environmental Health	825,112	10.0	959,300	10.5	1,043,160	10.6	1,158,905	11.0
Section 6 Public Health Services	2,381,836	28.9	2,738,064	30.0	3,037,106	30.8	3,160,650	30.0
Section 7 Health Protection and Promotion	754,060	9.2	837,566	9.2	908,445	9.2	1,053,550	10.0
Section 8 Education and Training	539,002	6.5	592,675	6.5	635,626	6.5	684,808	6.5
Section 9 Other Activities	281,409	3.4	300,386	3.3	373,538	3.8	421,420	4.0
Section 10 Regional Offices	1,339,071	16.3	1,431,407	15.7	1,523,257	15.4	1,601,396	15.2
Total	8,235,816	100.0	9,115,156	100.0	9,858,934	100.0	10,535,500	100.0