



# XX PAN AMERICAN SANITARY CONFERENCE

## XXX REGIONAL COMMITTEE MEETING

ST. GEORGE'S, GRENADA

SEPTEMBER - OCTOBER 1978

Provisional Agenda Item 14CSP20/15 (Eng.)  
31 July 1978  
ORIGINAL: ENGLISH

### PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 1979

The Executive Committee at its 80th Meeting reviewed in detail the proposed program and budget estimates of the Pan American Health Organization for 1979 presented in Official Document 154. It adopted the following Resolution VII:

THE EXECUTIVE COMMITTEE,

Bearing in mind that the Directing Council at its XXV Meeting recognized that the provisional draft of the program and budget estimates of the Pan American Health Organization for 1979 (Official Document 148) had been formulated in cooperation with national authorities;

Considering that the provisional draft of the program and budget has been the subject of further study by the Governments and of consultations with them to determine their latest desires and requirements;

Having carefully examined the proposed program and budget estimates of PAHO for 1979 (Official Document 154); and

Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.5 and 3.6, of the PAHO Financial Regulations,

## RESOLVES:

To recommend to the XX Pan American Sanitary Conference that it approve the proposed program and budget estimates of PAHO for 1979 by adopting the appropriation and assessment resolutions appearing in Official Document 154.

In view of the resolution of the Executive Committee, the Pan American Sanitary Conference may wish to adopt two resolutions along the following lines:

Proposed Resolution

APPROPRIATIONS FOR THE PAN AMERICAN HEALTH ORGANIZATION FOR 1979

THE PAN AMERICAN SANITARY CONFERENCE,

RESOLVES:

1. To appropriate for the financial year 1979 an amount of \$39,275,341, as follows:

PART I	PROGRAM OF SERVICES	\$14,289,100
PART II	DEVELOPMENT OF THE INFRASTRUCTURE	13,205,000
PART III	ADMINISTRATIVE DIRECTION	5,486,400
PART IV	GOVERNING BODIES	441,600
PART V	INCREASE TO ASSETS	-
PART VI	SPECIAL FUND FOR HEALTH PROMOTION	250,000
Effective Working Budget (Parts I-VI)		\$33,672,100
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PART VII	STAFF ASSESSMENT (Transfer to Tax Equalization Fund)	5,603,241
Total - All Parts		\$39,275,341
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2. That the appropriation shall be financed from:

- a. Assessments in respect to:
  - Member Governments and Participating Governments assessed under the scale adopted by the Council of the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council resolutions \$38,575,341
- b. Miscellaneous Income 700,000

Total \$39,275,341  
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In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those governments who levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under Paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1979, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial year 1979 shall be limited to the effective working budget, i.e., Parts I-VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference

Proposed Resolution

ASSESSMENTS OF THE MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS OF THE  
PAN AMERICAN HEALTH ORGANIZATION

Whereas, Member Governments appearing in the scale adopted by the Council of the Organization of American States are assessed according to the percentages shown in that scale, in compliance with Article 60 of the Pan American Sanitary Code, and

Whereas, other Member Governments and Participating Governments are assessed on the basis of percentages which would be assigned to such countries if they were subject to the OAS scale; now, therefore,

THE PAN AMERICAN SANITARY CONFERENCE,

RESOLVES:

To establish the assessments of the Member Governments and Participating Governments of the Pan American Health Organization for 1979 in accordance with the scale of quotas shown below and in the corresponding amounts.

(1)	(2)	(3)	(4)	(5)	(6)
Country	OAS Scale	Gross Assessment	Credit from Tax Equalization Fund	Adjustment for Taxes Imposed by Member Governments on Emoluments of PAHO Staff	Net Assessment
	%	US\$	US\$	US\$	US\$
Argentina	7.50	2,686,057	390,161	-	2,295,896
Barbados	0.08	28,651	4,162	-	24,489
Bolivia	0.18	64,465	9,364	-	55,101
Brazil	9.39	3,362,943	488,482	-	2,874,461
Chile	0.82	293,675	42,658	-	251,017
Colombia	0.99	354,559	51,501	1,100	304,158
Costa Rica	0.18	64,465	9,364	-	55,101
Cuba	1.17	419,025	60,865	-	358,160
Dominican Republic	0.18	64,465	9,364	-	55,101
Ecuador	0.18	64,465	9,364	-	55,101
El Salvador	0.18	64,465	9,364	-	55,101
Grenada	0.03	10,744	1,561	-	9,183
Guatemala	0.18	64,465	9,364	-	55,101
Haiti	0.18	64,465	9,364	-	55,101
Honduras	0.18	64,465	9,364	-	55,101
Jamaica	0.18	64,465	9,364	-	55,101
Mexico	7.04	2,521,312	366,231	-	2,155,081
Nicaragua	0.18	64,465	9,364	-	55,101
Panama	0.18	64,465	9,364	-	55,101
Paraguay	0.18	64,465	9,364	-	55,101
Peru	0.54	193,396	28,092	-	165,304
Suriname	0.13	46,558	6,763	-	39,795
Trinidad and Tobago	0.18	64,465	9,364	-	55,101
United States of America	66.00	23,637,291	3,433,422	2,500,000	22,703,869
Uruguay	0.36	128,931	18,728	-	110,203
Venezuela	3.61	1,292,889	187,797	11,300	1,116,392
Subtotal	100.00	35,814,076	5,202,155	2,512,400	33,124,321
	Equivalent Percentages				
<u>Other Member Governments</u>					
Bahamas	0.07	25,070	3,642	-	21,428
Canada	7.03	2,517,730	365,710	-	2,152,020
Guyana	0.18	64,465	9,364	-	55,101
<u>Participating Governments</u>					
France	0.18	64,465	9,364	-	55,101
Kingdom of the Netherlands	0.07	25,070	3,642	-	21,428
United Kingdom	0.18	64,465	9,364	-	55,101
Subtotal		2,761,265	401,086	-	2,360,179
Total Assessments - All Countries		38,575,341	5,603,241	2,512,400	35,484,500

(2) This column includes the OAS percentages adding to 100% and the equivalent percentages applicable to other Member Governments and Participating Governments. The OAS scale minimum assessment is 0.18% or per capita contribution equal to that of the largest contributor, whichever is smaller. The OAS scale used herein was approved by the OAS General Assembly in December 1977.

(5) This column includes estimated amounts to be received by the respective Member Governments in 1979 in respect of taxes levied by them on staff members' emoluments received from PAHO, adjusted for any difference between estimate and actual for the second preceding year.