



directing council

PAN AMERICAN
SANITARY
ORGANIZATION

IX Meeting

regional committee

WORLD
HEALTH
ORGANIZATION

VIII Meeting



Antigua Guatemala
September 1956

CD9/9 (Eng.)
7 August 1956
ORIGINAL: ENGLISH

Topic 10: PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN SANITARY
ORGANIZATION FOR 1957

The Executive Committee, at its 28th Meeting, adopted Resolution III on the above topic, which reads:

The Executive Committee,

Considering the action taken by the 26th Meeting of the Executive Committee, which approved a provisional draft of the Program and Budget of the Pan American Sanitary Organization for the year 1957; and

Having studied in detail the provisional draft as presented in Official Documents No. 12 and having approved the modifications appearing in Document CE28/8,

RESOLVES:

1. To instruct the Director to present to the IX Meeting of the Directing Council the Proposed Program and Budget of the Pan American Sanitary Organization for the year 1957, as prepared by the Executive Committee in cooperation with the Director, together with the Proposed Program and Budget of the World Health Organization for the Region of the Americas for 1958 and the provisional draft of the Proposed Program and Budget of the Pan American Sanitary Organization for 1958.

2. To recommend that the Directing Council approve the Proposed Program and Budget of the Pan American Sanitary Organization for the year 1957 in the sum of \$2,400,000, as presented.

In view of the above resolution, and in accordance with Resolution II of the 25th Meeting of the Executive Committee, which approved the principle of preparing a single document combining the budget estimates of the Pan American Sanitary Organization and of the WHO for the Region of the Americas,

the Director has the honor to present Official Documents No. 17. The 1957 PASO column of this Official Document contains the estimates which were originally presented as a provisional draft in Official Documents No. 12 and modified by Document CE28/8.

Proposed Resolution

The Directing Council,

Having examined and discussed Official Documents No. 17, which contains the Proposed Program and Budget of the Pan American Sanitary Organization for the year 1957 as prepared by the Executive Committee, with the cooperation of the Director; and

Considering the recommendation of the Executive Committee, at its 28th Meeting, that the Proposed Program and Budget for the year 1957, as presented, be approved,

RESOLVES:

1. To approve the Program and Budget of the Pan American Sanitary Organization for 1957 contained in Official Documents No. 17.

2. To appropriate for the financial year 1957 an amount of \$2,400,000, as follows:

Purpose of Appropriation

PART I:	PAN AMERICAN SANITARY ORGANIZATION	\$156,170
PART II:	PAN AMERICAN SANITARY BUREAU - HEADQUARTERS	992,090
PART III:	PAN AMERICAN SANITARY BUREAU - FIELD AND OTHER PROGRAMS	<u>1,251,740</u>
Total - All Parts		\$ 2,400,000
<u>Less:</u>		
Estimated Miscellaneous Income	\$76,660	
Contributions on behalf of the territories of France, the Netherlands, and the United Kingdom	<u>23,340</u>	
Total		<u>100,000</u>
TOTAL FOR ASSESSMENT		<u>\$ 2,300,000</u>

3. Amounts not exceeding the appropriations noted under paragraph 2 shall be available for the payment of obligations in accordance with the Financial Regulations of the Bureau incurred during the period 1 January to 31 December 1957, inclusive.

4. The appropriations as noted above shall be financed by contributions from Member Governments according to Article 60 of the Pan American Sanitary Code; from contributions on behalf of the territories of France, the Netherlands, and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council, and miscellaneous income accruing to the Pan American Sanitary Bureau.

5. The Director is authorized to transfer credits between parts of the budget, provided that such transfers of credits between parts as are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.