

directing council



PAN AMERICAN
HEALTH
ORGANIZATION

XXVIII Meeting

Washington, D.C.
September-October 1981

regional committee

WORLD
HEALTH
ORGANIZATION

XXXIII Meeting



INDEXED

Provisional Agenda Item 11

CD28/35 (Eng.)
10 August 1981
ORIGINAL: ENGLISH

PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR
THE BIENNIUM 1982-1983

The Executive Committee at its 86th Meeting reviewed the proposed program and budget of the Pan American Health Organization for 1982-1983 presented in Official Document 169. It adopted the following Resolution III:

THE EXECUTIVE COMMITTEE,

Bearing in mind that the XXVI Meeting of the Directing Council recognized that the provisional draft of the program and budget of the Pan American Health Organization for 1982-1983 (Official Document 161) had been formulated in cooperation with national authorities;

Considering that the provisional draft of the program and budget has been the subject of further study by the Governments and of consultations with them to determine their latest desires and requirements;

Having carefully examined the proposed program and budget of the Pan American Health Organization for 1982-1983 (Official Document 169); and

Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.5 and 3.6, of the PAHO Financial Regulations,

RESOLVES:

To recommend to the XXVIII Meeting of the Directing Council that it approve the proposed program and budget of the Pan American Health Organization for 1982-1983 by adopting the following appropriation and assessment resolutions:

THE DIRECTING COUNCIL,

RESOLVES:

1. To appropriate for the financial period 1982-1983 an amount of \$102,797,300 as follows:

PART I	PROGRAM OF SERVICES	32,867,700
PART II	DEVELOPMENT OF THE INFRASTRUCTURE	39,082,600
PART III	ADMINISTRATIVE DIRECTION	16,696,900
PART IV	GOVERNING BODIES	1,172,800
PART V	INCREASE TO ASSETS	-
PART VI	SPECIAL FUND FOR HEALTH PROMOTION	500,000
	Effective Working Budget (Parts I-VI)	<u>90,320,000</u> -----
	PART VII STAFF ASSESSMENT (Transfer to Tax Equalization Fund)	<u>12,477,300</u>
	Total - All Parts	<u>102,797,300</u> -----

2. That the appropriation shall be financed from:

a. Assessments in respect to:

Member Governments and Participating Governments assessed under the scale adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions

100,797,300

b. Miscellaneous Income

2,000,000

Total

102,797,300

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those governments who levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under Paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 1982 to 31 December 1983, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial period 1982-1983 shall be limited to the effective working budget, i.e., Parts I-VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts are made do not exceed 10% of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10% of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

ASSESSMENTS OF THE MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1982-1983

Whereas, Member Governments appearing in the scale adopted by the Organization of American States are assessed according to the percentages shown in that scale, in compliance with Article 60 of the Pan American Sanitary Code; and

Whereas, other Member Governments and Participating Governments are assessed on the basis of percentages which would be assigned to such countries if they were subject to the OAS scale; now, therefore,

THE DIRECTING COUNCIL,

RESOLVES:

To establish the assessments of the Member Governments and Participating Governments of the Pan American Health Organization for the financial period 1982-1983 in accordance with the scale of quotas shown below and in the corresponding amounts.

(1)	(2)	(3)	(4)	(5)	(6)
Country	OAS Scale	Gross Assessment	Credit from Tax Equalization Fund	Adjustment for Taxes Imposed by Member Governments on Emoluments of PAHO Staff	Net Assessment
	%	US\$	US\$	US\$	US\$
Argentina	7.48	7,001,893	866,738	-	6,135,155
Barbados	0.08	74,887	9,270	-	65,617
Bolivia	0.18	168,495	20,857	-	147,638
Brazil	9.37	8,771,087	1,085,739	-	7,685,348
Chile	0.82	767,587	95,017	-	672,570
Colombia	0.99	926,721	114,715	6,000	818,006
Costa Rica	0.18	168,495	20,857	-	147,638
Cuba	1.17	1,095,216	135,572	-	959,644
Dominica	0.02	18,722	2,317	-	16,405
Dominican Republic	0.18	168,495	20,857	-	147,638
Ecuador	0.18	168,495	20,857	-	147,638
El Salvador	0.18	168,495	20,857	-	147,638
Grenada	0.03	28,082	3,476	-	24,606
Guatemala	0.18	168,495	20,857	-	147,638
Haiti	0.18	168,495	20,857	-	147,638
Honduras	0.18	168,495	20,857	-	147,638
Jamaica	0.18	168,495	20,857	-	147,638
Mexico	7.03	6,580,656	814,595	-	5,766,061
Nicaragua	0.18	168,495	20,857	-	147,638
Panama	0.18	168,495	20,857	-	147,638
Paraguay	0.18	168,495	20,857	-	147,638
Peru	0.54	505,484	62,572	-	442,912
Saint Lucia	0.03	28,082	3,476	-	24,606
Suriname	0.14	131,051	16,222	-	114,829
Trinidad and Tobago	0.18	168,495	20,857	-	147,638
United States of America	66.00	61,781,409	7,647,678	3,000,000	57,133,731
Uruguay	0.36	336,989	41,715	-	295,274
Venezuela	3.60	3,369,895	417,147	35,000	2,987,748
	100.00	93,608,196	11,587,390	3,041,000	85,061,806
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	Equivalent Percentages				
<u>Other Member Governments</u>					
Bahamas	0.07	65,525	8,111	-	57,414
Canada	7.04	6,590,015	815,752	-	5,774,263
Guyana	0.18	168,495	20,857	-	147,638
St. Vincent and the Grenadines	0.03	28,082	3,476	-	24,606
<u>Participating Governments</u>					
France	0.18	168,495	20,857	-	147,638
Kingdom of the Netherlands	0.07	65,525	8,111	-	57,414
United Kingdom	0.11	102,967	12,746	-	90,221
SUBTOTAL		7,189,104	889,910	-	6,299,194
TOTAL ASSESSMENTS - All Countries		100,797,300	12,477,300	3,041,000	91,361,000
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(2) This column includes the OAS percentages adding to 100% and the equivalent percentages applicable to other Member Governments and Participating Governments. The OAS scale used herein was approved by the OAS General Assembly on 27 November 1980.

(5) This column includes estimated amounts to be received by the respective Member Governments in 1982-1983 in respect of taxes levied by them as staff members' emoluments received from PAHO, adjusted for any difference between estimate and actual for prior years.