



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



95th Meeting  
Washington, D.C.  
June-July 1985

Provisional Agenda Item 4

CE95/21 (Eng.)  
6 May 1985  
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 25 April 1985.

In the Interim Financial Report of the Director for the year 1984 (Official Document 200) there is presented a table showing the status of quota contributions as of 31 December 1984. To provide the Executive Committee with the latest information, an updated table is attached as Annex I. Collections are also shown by Member Country and by date of payment in Annex II.

An examination of Annex I discloses that \$18,395,885.36 in quota contributions have been received up to 25 April 1985, compared with \$17,458,822.31 received during the same period in 1984. Quota contributions due from prior years assessments totaled \$15,178,930.71 as of the same date, compared to 10,894,535.22 in 1984. Every effort is being made to encourage Member Countries to make prompt payment of quota arrears.

In 1979 the XXVI Meeting of the Directing Council, by Resolution XXVIII, approved a supplementary budget for the financing of the Pan American Foot-and-Mouth Disease Center and the Pan American Zoonoses Center. The status of collection of quotas for these supplementary budgets is presented in Annex III.

By Resolution X, the XXX Directing Council requested the Director to carefully monitor the agreements made by the five Member Countries who were in arrears in the payment of their quota contributions to the extent that they were subject to the application of Article 6.B of the Constitution and to advise the Executive Committee of countries' compliance with their commitments for the liquidation of their arrears. A special report on these quota contribution situations will be presented to the 95th Meeting of the Executive Committee.

Annexes

PAN AMERICAN HEALTH ORGANIZATION  
 STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
 1984-1985 BUDGET AND PRIOR YEARS  
 AS AT 25 APRIL 1985  
 (expressed in U.S. dollars)

MEMBER GOVERNMENTS AND PARTICIPANTS	1980	1981	1982	1983	1984	1985	COLLECTED IN 1985	BALANCE DUE
ANTIGUA AND BARBUDA	-	-	-	-	-	9,916.00	-	9,916.00
ARGENTINA	-	-	-	2,160,819.80	3,440,817.00	3,440,817.00	-	9,042,453.80
BAHAMAS	-	-	-	-	-	29,748.00	108.00	29,640.00
BARBADOS	-	-	-	-	-	34,705.50	-	34,705.50
BELIZE	-	-	-	-	19,832.00	19,832.00	-	39,664.00
BOLIVIA	-	-	20,875.19	73,819.00	84,285.00	84,285.00	44,445.00	218,819.19
BRAZIL	-	-	-	3,458,406.00	4,308,459.00	4,308,459.00	458,406.00	11,616,918.00
CANADA	-	-	-	-	-	3,238,691.50	-	3,238,691.50
CHILE	-	-	-	-	-	376,804.50	376,804.50	0.00
COLOMBIA	-	-	-	-	-	459,881.50	-	459,881.50
COSTA RICA	-	-	12,464.51	73,819.00	84,285.00	84,285.00	81,803.80	173,049.71
CUBA	-	-	-	21,464.63	540,416.50	540,416.50	546,270.56	556,027.07
DOMINICA	-	-	-	-	-	9,916.00	-	9,916.00
* DOMINICAN REPUBLIC	61,210.00	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	-	438,628.00
ECUADOR	-	-	-	-	-	84,285.00	28,315.97	55,969.03
EL SALVADOR	-	-	-	73,819.00	84,285.00	84,285.00	73,819.00	168,570.00
FRANCE	-	-	-	-	-	84,285.00	-	84,285.00
GRENADA	-	-	-	-	-	14,873.50	-	14,873.50
GUATEMALA	-	-	-	-	-	84,285.00	-	84,285.00
GUYANA	-	-	-	18,652.04	84,285.00	84,285.00	-	187,222.04
** HAITI	19,419.74	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	25,000.00	371,837.74
HONDURAS	-	-	-	-	-	84,285.00	29,742.60	54,542.40
JAMAICA	-	-	-	-	17,992.87	84,285.00	-	102,277.87
KINGDOM OF THE NETHERLANDS	-	-	-	-	-	29,748.00	29,748.00	0.00
MEXICO	-	-	-	-	-	3,232,583.00	-	3,232,583.00
* NICARAGUA	-	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	-	377,418.00
PANAMA	-	-	-	-	-	8,285.00	2,006.00	82,279.00
* PARAGUAY	3,039.22	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	-	380,457.22
PERU	-	-	-	110,728.00	247,898.00	247,898.00	-	606,524.00
SAINT LUCIA	-	-	-	-	2,570.50	14,873.50	-	17,444.00
ST. CHRISTOPHER AND NEVIS	-	-	-	-	-	4,958.00	4,958.00	0.00
ST. VINCENT AND THE GRENADINES	-	-	-	-	-	9,916.00	9,916.00	0.00
SURINAM	-	-	-	-	-	64,453.50	-	64,453.50
TRINIDAD AND TOBAGO	-	-	-	-	-	84,285.00	307.00	83,978.00
UNITED KINGDOM	-	-	-	-	4,668.71	24,790.00	9,426.00	20,032.71
UNITED STATES	-	-	-	-	-	33,087,276.00	16,543,638.00	16,543,638.00
URUGUAY	-	-	-	-	168,570.50	168,570.50	-	337,141.00
VENEZUELA	-	-	-	-	175,081.50	1,668,955.50	131,170.93	1,712,866.07
<b>TOTAL</b>	<b>83,668.96</b>	<b>244,840.00</b>	<b>328,615.70</b>	<b>6,286,803.47</b>	<b>9,600,586.58</b>	<b>52,302,358.00</b>	<b>18,395,885.36</b>	<b>50,450,987.35</b>
						52,302,358.00	17,030,301.36	35,272,056.64
						9,600,586.58	660,645.57	8,939,941.01
						6,943,928.13	704,938.43	6,238,989.70
						<b>68,846,872.71</b>	<b>18,395,885.36</b>	<b>50,450,987.35</b>

\* Countries subject to Article 6.B of PAHO Constitution.

\*\* Denotes country on deferred payment plan.

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED  
DURING THE PERIOD 1 JANUARY TO 25 APRIL 1985  
(expressed in US dollars)

Member Government and Participating Governments	Contributions Received		
	Date Received	1984-1985 Quotas	Prior Years
Antigua and Barbuda	-	-	-
Argentina	-	-	-
Bahamas	1. I. 85	<u>108.00</u>	-
Barbados	-	-	-
Belize	-	-	-
Bolivia	25. IV. 85	-	<u>44,445.00</u>
Brazil	1. III. 85	-	<u>458,406.00</u>
Canada	-	-	-
Chile	1. I. 85 14. I. 85 22. III. 85	76,805.50 38,865.00 <u>261,134.00</u> <u>376,804.50</u>	
Colombia	-	-	-
Costa Rica	4. III. 85 4. III. 85	- -	75,000.00 <u>6,803.80</u> <u>81,803.80</u>
Cuba	16. I. 85	<u>524,805.93</u>	<u>21,464.63</u>
Dominica	-	-	-
Dominican Republic	-	-	-
Ecuador	1. I. 85	<u>28,315.97</u>	-
El Salvador	27. III. 85	-	<u>73,819.00</u>
France	-	-	-
Grenada	-	-	-
Guatemala	-	-	-
Guyana	-	-	-

Member Governments and Participating Governments	Contributions Received		
	Date Received	1984-1985 Quotas	Prior Years
Haiti	18. I. 85	-	5,000.00
	20. III. 85	-	15,000.00
	10. IV. 85	-	5,000.00
			<u>25,000.00</u>
Honduras	1. I. 85	<u>29,742.60</u>	-
Jamaica	-	-	-
Kingdom of the Netherlands	27. III. 85	<u>29,748.00</u>	-
Mexico	-	-	-
Nicaragua	-	-	-
Panama	1. I. 85	<u>2,006.00</u>	-
Paraguay	-	-	-
Peru	-	-	-
Saint Lucia	-	-	-
St. Christopher and Nevis	1. I. 85	<u>4,958.00</u>	-
St. Vincent and the Grenadines	24. I. 85	<u>9,916.00</u>	-
Suriname	-	-	-
Trinidad and Tobago	1. I. 85	<u>307.00</u>	-
United Kingdom	12. II. 85	823.00	-
	4. III. 85	452.00	-
	20. III. 85	<u>8,151.00</u>	-
		<u>9,426.00</u>	
United States of America	13. III. 85	8,271,819.00	
	23. IV. 85	<u>8,271,819.00</u>	
		<u>16,543,638.00</u>	
Uruguay	-	-	-
Venezuela	8. I. 85	<u>131,170.93</u>	<u>-.-</u>
Total Contributions Received		<u>17,690,946.93</u>	<u>704,938.43</u>

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF THE SUPPLEMENTARY BUDGET FOR THE FINANCING  
OF THE PAN AMERICAN ZOONOSES AND FOOT-AND-MOUTH DISEASE CENTERS  
FOR THE FINANCIAL PERIOD 1980-1981  
(expressed in US dollars)

<u>Member Governments</u>	<u>Amount due 1/ 1 January 1980</u>	<u>Collected During 1985</u>	<u>Balance due 25 April 1985</u>
Nicaragua	1,741.00 =====	0.00 =====	1,741.00 =====

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The Supplementary budget was approved for the financial period 1980-1981 but for its utilization in 1980.

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WORLD  
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95th Meeting  
Washington, D.C.  
June-July 1985

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Provisional Agenda Item 4

CE95/21, ADD. I (Eng.)  
19 June 1985  
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information,  
a revised report on the status of quota contributions as of 19 June 1985  
is presented.

Annexes

PAN AMERICAN HEALTH ORGANIZATION  
 STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
 1984-1985 BUDGET AND PRIOR YEARS  
 AS AT 19 JUN 1985  
 (expressed in U.S. dollars)

MEMBER GOVERNMENTS AND PARTICIPANTS	1980	1981	1982	1983	1984	1985	COLLECTED IN 1985	BALANCE DUE
ANTIGUA AND BARBUDA	-	-	-	-	-	9,916.00	8,347.00	1,569.00
ARGENTINA	-	-	-	2,160,819.80	3,440,817.00	3,440,817.00	2,160,759.30	6,881,694.50
BAHAMAS	-	-	-	-	-	29,748.00	108.00	29,640.00
BARBADOS	-	-	-	-	-	34,705.50	-	34,705.50
BELIZE	-	-	-	-	19,832.00	19,832.00	-	39,664.00
BOLIVIA	-	-	20,875.19	73,819.00	84,285.00	84,285.00	44,445.00	218,819.19
BRAZIL	-	-	-	3,458,406.00	4,308,459.00	4,308,459.00	858,406.00	11,216,918.00
CANADA	-	-	-	-	-	3,238,691.50	-	3,238,691.50
CHILE	-	-	-	-	-	376,804.50	376,804.50	0.00
COLOMBIA	-	-	-	-	-	459,881.50	-	459,881.50
COSTA RICA	-	-	12,464.51	73,819.00	84,285.00	84,285.00	175,311.68	79,541.83
CUBA	-	-	-	21,464.63	540,416.50	540,416.50	592,291.42	510,006.21
DOMINICA	-	-	-	-	-	9,916.00	-	9,916.00
* DOMINICAN REPUBLIC	61,210.00	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	-	438,628.00
ECUADOR	-	-	-	-	-	84,285.00	28,315.97	55,969.03
EL SALVADOR	-	-	-	73,819.00	84,285.00	84,285.00	73,819.00	168,570.00
FRANCE	-	-	-	-	-	84,285.00	84,285.00	0.00
GRENADA	-	-	-	-	-	14,873.50	-	14,873.50
GUATEMALA	-	-	-	-	-	84,285.00	-	84,285.00
GUYANA	-	-	-	18,652.04	84,285.00	84,285.00	18,666.00	168,556.04
** HAITI	19,419.	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	78,000.00	318,837.74
HONDURAS	-	-	-	-	-	84,285.00	29,742.60	54,542.40
JAMAICA	-	-	-	-	17,992.87	84,285.00	-	102,277.87
KINGDOM OF THE NETHERLANDS	-	-	-	-	-	29,748.00	29,748.00	0.00
MEXICO	-	-	-	-	-	3,232,583.00	-	3,232,583.00
* NICARAGUA	-	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	40,401.86	337,016.14
PANAMA	-	-	-	-	-	84,285.00	2,006.00	82,279.00
* PARAGUAY	3,039.22	61,210.00	73,819.00	73,819.00	84,285.00	84,285.00	-	380,457.22
PERU	-	-	-	110,728.00	247,898.00	247,898.00	-	606,524.00
SAINT LUCIA	-	-	-	-	2,570.50	14,873.50	-	17,444.00
ST. CHRISTOPHER AND NEVIS	-	-	-	-	-	4,958.00	4,958.00	0.00
ST. VINCENT AND THE GRENADINES	-	-	-	-	-	9,916.00	9,916.00	0.00
SURINAME	-	-	-	-	-	64,453.50	-	64,453.50
TRINIDAD AND TOBAGO	-	-	-	-	-	84,285.00	307.00	83,978.00
UNITED KINGDOM	-	-	-	-	4,668.71	24,790.00	9,426.00	20,032.71
UNITED STATES	-	-	-	-	-	33,087,276.00	16,543,638.00	16,543,638.00
URUGUAY	-	-	-	-	168,570.50	168,570.50	-	337,141.00
VENEZUELA	-	-	-	-	175,081.50	1,668,955.50	131,170.93	1,712,866.07
<b>TOTAL</b>	<u>83,668.96</u>	<u>244,840.00</u>	<u>328,615.70</u>	<u>6,286,803.47</u>	<u>9,600,586.58</u>	<u>52,302,358.00</u>	<u>21,300,873.26</u>	<u>47,545,999.45</u>
						Contributions for 1985	52,302,358.00	35,144,271.18
						Contributions for 1984	9,600,586.58	8,840,031.48
						Prior years	6,943,928.13	3,561,696.79
						<b>TOTAL</b>	<u>68,846,872.71</u>	<u>47,545,999.45</u>

\* Countries subject to Article 6.B of PAHO Constitution.  
 \*\* Denotes country on deferred payment plan.

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED  
DURING THE PERIOD 1 JANUARY TO 19 JUNE 1985  
(expressed in US dollars)

Member Government and Participating Governments	Contributions Received		
	Date Received	1984-1985 Quotas	Prior Years
Antigua and Barbuda	15. V. 85	<u>8,347.00</u>	-
Argentina	24. V. 85	-	540,189.83
	24. V. 85	-	540,189.83
	28. V. 85	-	540,189.83
	28. V. 85	-	<u>540,189.81</u>
			<u>2,160,759.30</u>
Bahama	1. I. 85	<u>108.00</u>	-
Barbados	-	-	-
Belize	-	-	-
Bolivia	25. IV. 85	-	<u>44,445.00</u>
Brazil	1. III. 85	-	458,406.00
	31. V. 85	-	<u>400,000.00</u>
			<u>858,406.00</u>
Canada	-	-	-
Chile	1. I. 85	76,805.50	-
	14. I. 85	38,865.00	-
	22. III. 85	<u>261,134.00</u>	-
		<u>376,804.50</u>	
Colombia	-	-	-
Costa Rica	4. III. 85	-	75,000.00
	4. III. 85	-	6,803.80
	3. V. 85	75,322.59	4,479.71
	3. VI. 85	<u>13,705.58</u>	<u>0.00</u>
		<u>89,028.17</u>	<u>86,283.51</u>
Cuba	16. I. 85	524,805.93	21,464.63
	3. V. 85	<u>46,020.86</u>	<u>0.00</u>
		<u>570,826.79</u>	<u>21,464.63</u>
Dominica	-	-	-
Dominican Republic	-	-	-
Ecuador	1. I. 85	<u>28,315.97</u>	-
El Salvador	27. III. 85	-	<u>73,819.00</u>
France	15. V. 85	<u>84,285.00</u>	-
Grenada	-	-	-



Member Governments and Participating Governments	Contributions Received		
	Date Received	1984-1985 Quotas	Prior Years
Guatemala	-	-	-
Guyana	15. V. 85	<u>13.96</u>	<u>18,652.04</u>
Haiti	18. I. 85	-	5,000.00
	20. III. 85	-	15,000.00
	10. IV. 85	-	5,000.00
	8. V. 85	-	<u>53,000.00</u>
			<u>78,000.00</u>
Honduras	1. I. 85	<u>9,742.60</u>	-
Jamaica	-	-	-
Kingdom of the Netherlands	27. III. 85	<u>29,748.00</u>	-
Mexico	-	-	-
Nicaragua	19. VI. 85	-	<u>40,401.86</u>
Panama	1. I. 85	<u>2,006.00</u>	-
Paraguay	-	-	-
Peru	-	-	-
Saint Lucia	-	-	-
St. Christopher and Nieves	1. I. 85	<u>4,958.00</u>	-
St. Vincent and the Grenadines	24. I. 85	<u>9,916.00</u>	-
Suriname	-	-	-
Trinidad and Tobago	1. I. 85	<u>307.00</u>	-
United Kingdom	12. II. 85	823.00	-
	4. III. 85	452.00	-
	20. III. 85	<u>8,151.00</u>	-
		<u>9,426.00</u>	
United States	13. III. 85	8,271,819.00	-
	23. IV. 85	<u>8,271,819.00</u>	-
		<u>16,543,638.00</u>	
Uruguay	-	-	-
Venezuela	8. I. 85	<u>131,170.93</u>	<u>-.-</u>
Total Contributions Received		<u>17,918,641.92</u>	<u>3,382,231.34</u>

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF THE SUPPLEMENTARY BUDGET FOR THE FINANCING  
OF THE PAN AMERICAN ZOOSES AND FOOT-AND-MOUTH DISEASE CENTERS  
FOR THE FINANCIAL PERIOD 1980-1981  
(expressed in US dollars)

<u>Member Governments</u>	<u>Amount due 1/ 1 January 1980</u>	<u>Collected During 1985</u>	<u>Balance due 19 June 1985</u>
Nicaragua	1,741.00 =====	1,741.00 =====	0.00 =====

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The Supplementary budget was approved for the financial period 1980-1981 but for its utilization in 1980.