

*executive committee of
the directing council*

PAN AMERICAN
HEALTH
ORGANIZATION



*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



72nd Meeting
Washington, D.C.
July 1974

Provisional Agenda Item 6

CE72/8 (Eng.)
17 May 1974
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a report on the status of quota contributions as of 17 May 1974.

In the Financial Report of the Director (Official Document No. 128) there is presented a table showing the status of quota contributions as of 31 December 1973. To provide the Committee with the latest information, the corresponding updated table is attached.

An examination of the table shows that \$1,614,371 has been received up to 17 May 1974. This compares with \$891,042 received during this period last year. However, it has been necessary to draw heavily on the Working Capital Fund to finance operations.

Every effort is being made to urge Member Governments to make more timely payments of quota arrears to avoid exhaustion of the Working Capital Fund.

Annex

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
1974 BUDGET AND PRIOR YEARS
(Expressed in U.S. Dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 17 May 1974
Argentina	1974	1,359,488.00	-	1,359,488.00
Barbados	1974	15,785.00	15,785.00	-
Bolivia	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	15,381.00	19,063.00a
	1967	23,030.00	23,030.00	-
		358,140.00	38,411.00	319,729.00b
Brazil	1974	1,280,563.00	-	1,280,563.00
	1973	1,166,182.00	26,759.00	1,139,423.00a
	1972	492,473.82	492,473.82	-
		2,939,218.82	519,232.82	2,419,986.00
Canada	1974	1,353,567.00	-	1,353,567.00
Chile	1974	321,620.00	-	321,620.00
	1973	292,893.00	-	292,893.00
	1972	224,559.00	21,844.00	202,715.00a
		839,072.00	21,844.00	817,228.00
Colombia	1974	304,162.00	223,721.17	80,440.83a

^aDenotes balance

^bSee page 5 for status under Deferred Payment Plan

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 17 May 1974
Costa Rica	1974	63,140.00	-	63,140.00
	1973	39,412.22	29,474.47	9,937.75a
		102,552.22	29,474.47	73,077.75
Cuba	1974	256,507.00	-	256,507.00
	1973	120,114.03	-	120,114.03a
		376,621.03	-	376,621.03
Dominican Republic	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	29,301.00	15,326.00	13,975.00a
	392,065.00	15,326.00	376,739.00	
Ecuador	1974	63,140.00	16,063.54	47,076.46a
	1973	57,501.00	57,501.00	-
	1972	44,570.63	44,570.63	-
	165,211.63	118,135.17	47,076.46	
El Salvador	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	174,706.00	-	174,706.00	
France	1974	45,382.00	45,382.00	-

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 17 May 1974
Guatemala	1974	80,898.00	80,898.00	-
	1973	26,818.00	26,818.00	-
		107,716.00	107,716.00	-
Guyana	1974	47,356.00	-	47,356.00
Haiti	1974	63,140.00	-	63,140.00
	1973	43,534.10	-	43,534.10 ^a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	16,571.40	13,749.60	2,821.80 ^a
		365,368.50	13,749.60	351,618.90
Honduras	1974	63,140.00	-	63,140.00
	1973	10,219.00	8,739.50	1,479.50 ^a
		73,359.00	8,739.50	64,619.50
Jamaica	1974	63,140.00	63,140.00	-
Kingdom of The Netherlands	1974	39,463.00	39,463.00	-
Mexico	1974	1,406,841.00	-	1,406,841.00
Nicaragua	1974	63,140.00	-	63,140.00
	1973	53,551.72	53,551.72	-
		116,691.72	53,551.72	63,140.00

^a Denotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 17 May 1974
Panama	1974	63,140.00	10,688.00	52,452.00a
Paraguay	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	6,324.22	-	6,324.22a
		306,990.22	-	306,990.22b
Peru	1974	159,823.00	-	159,823.00
	1973	145,548.00	52,800.75	92,747.25a
	1972	39,487.45	39,487.45	-
		344,858.45	92,288.20	252,570.25
Trinidad and Tobago	1974	59,193.00	-	59,193.00
United Kingdom	1974	55,247.00	11,141.47	44,105.53a
	1973	39,704.32	39,704.32	-
		94,951.32	50,845.79	44,105.53
United States of America	1974	13,897,654.00	-	13,897,654.00
	1968	483,233.00	-	483,233.00a
		14,380,887.00	-	14,380,887.00
Uruguay	1974	112,468.00	-	112,468.00
	1973	102,423.00	-	102,423.00
	1972	91,745.00	-	91,745.00
	1971	101,278.00	-	101,278.00
	1970	93,058.00	93,058.00	-
		500,972.00	93,058.00	407,914.00

^a Denotes balance

^b See page 5 for status under Deferred Payment Plan

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 17 May 1974
Venezuela	1974	659,053.00	-	659,053.00
	1973	589,941.00	53,820.00	536,121.00 ^a
		1,248,994.00	53,820.00	1,195,174.00
Total		27,645,891.91	1,614,371.44	26,031,520.47
Amount consisted of:				
Current year		22,149,610.00	506,282.18	21,643,327.82
Prior years		5,496,281.91	1,108,089.26	4,388,192.65
Total		27,645,891.91	1,614,371.44	26,031,520.47

^aDenotes balance

DEFERRED PAYMENT PLAN

	Amounts Due Under Plan			Received in 1974	Balance Due in 1974 Under Plan
	Current	Installment	Total Due in 1974		
Bolivia	63,140.00	29,500.00	92,640.00	-	92,640.00
Dom. Rep.	63,140.00	32,893.00	96,033.00	15,326.00	80,707.00
Haiti	63,140.00	15,112.00	78,252.00	13,749.60	64,502.40
Paraguay	63,140.00	24,385.00	87,525.00	-	87,525.00
Uruguay	112,468.00	38,851.00	151,319.00	93,058.00	58,261.00

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72nd Meeting
Washington, D.C.
July 1974

Provisional Agenda Item 6

CE72/8 (Eng.)
ADDENDUM
26 June 1974
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a revised table on the status of quota contributions as of 26 June 1974.

Annex

PAN AMERICAN HEALTH ORGANIZATION
 STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
 MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
 1974 BUDGET AND PRIOR YEARS
 (Expressed in U.S. Dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 26 June 1974
Argentina	1974	1,359,488.00	-	1,359,488.00
Barbados	1974	15,785.00	15,785.00	-
Bolivia	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	15,381.00	19,063.00 ^a
	1967	23,030.00	23,030.00	-
		358,140.00	38,411.00	319,729.00 ^b
Brazil	1974	1,280,563.00	-	1,280,563.00
	1973	1,166,182.00	26,759.00	1,139,423.00 ^a
	1972	492,473.82	492,473.82	-
		2,939,218.82	519,232.82	2,419,986.00
Canada	1974	1,353,567.00	1,353,567.00	-
Chile	1974	321,620.00	-	321,620.00
	1973	292,893.00	-	292,893.00
	1972	224,559.00	21,844.00	202,715.00 ^a
		839,072.00	21,844.00	817,228.00
Colombia	1974	304,162.00	304,162.00	- ^c

^aDenotes balance

^bSee page 5 for status under Deferred Payment Plan

^cAn advance payment has been received on the 1975 quota in the amount of \$3,936.23

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 26 June 1974
Costa Rica	1974	63,140.00	-	63,140.00
	1973	39,412.22	29,474.47	9,937.75a
		102,552.22	29,474.47	73,077.75
Cuba	1974	256,507.00	-	256,507.00
	1973	120,114.03	-	120,114.03a
		376,621.03	-	376,621.03
Dominican Republic	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	29,301.00	15,326.00	13,975.00a
	392,065.00	15,326.00	376,739.00	
Ecuador	1974	63,140.00	24,209.76	38,930.24a
	1973	57,501.00	57,501.00	-
	1972	44,570.63	44,570.63	-
	165,211.63	126,281.39	38,930.24	
El Salvador	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	27,032.50	27,032.50a
	174,706.00	27,032.50	147,673.50	
France	1974	45,382.00	45,382.00	-

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 26 June 1974
Guatemala	1974	80,898.00	80,898.00	-
	1973	26,818.00	26,818.00	-
		107,716.00	107,716.00	-
Guyana	1974	47,356.00	47,356.00	- c
Haiti	1974	63,140.00	-	63,140.00
	1973	43,534.10	-	43,534.10 ^a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	16,571.40	13,749.60	2,821.80 ^a
		365,368.50	13,749.60	351,618.90 ^b
Honduras	1974	63,140.00	-	63,140.00
	1973	10,219.00	8,739.50	1,479.50 ^a
		73,359.00	8,739.50	64,619.50
Jamaica	1974	63,140.00	63,140.00	-
Kingdom of The Netherlands	1974	39,463.00	39,463.00	-
Mexico	1974	1,406,841.00	-	1,406,841.00
Nicaragua	1974	63,140.00	-	63,140.00
	1973	53,551.72	53,551.72	-
		116,691.72	53,551.72	63,140.00

^a Denotes balance

^b See page 5 for status under Deferred Payment Plan

^c An advance payment has been received on the 1975 quota in the amount of \$553.75

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 26 June 1974
Panama	1974	63,140.00	11,915.00	51,225.00a
Paraguay	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	6,324.22	-	6,324.22a
		306,990.22	-	306,990.22b
Peru	1974	159,823.00	-	159,823.00
	1973	145,548.00	92,756.50	52,791.50a
	1972	39,487.45	39,487.45	-
		344,858.45	132,243.95	212,614.50
Trinidad and Tobago	1974	59,193.00	-	59,193.00
United Kingdom	1974	55,247.00	22,751.53	32,495.47a
	1973	39,704.32	39,704.32	-
		94,951.32	62,455.85	32,495.47
United States of America	1974	13,897,654.00	-	13,897,654.00
	1968	483,233.00	-	483,233.00a
		14,380,887.00	-	14,380,887.00
Uruguay	1974	112,468.00	-	112,468.00
	1973	102,423.00	-	102,423.00
	1972	91,745.00	-	91,745.00
	1971	101,278.00	-	101,278.00
	1970	93,058.00	93,058.00	-
		500,972.00	93,058.00	407,914.00

^aDenotes balance

^bSee page 5 for status under Deferred Payment Plan

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 26 June 1974
Venezuela	1974	659,053.00	-	659,053.00
	1973	589,941.00	53,820.00	536,121.00 ^a
		1,248,994.00	53,820.00	1,195,174.00
Total		27,645,891.91	3,183,706.80	24,462,185.11
Amount consisted of:				
Current year		22,149,610.00	2,008,629.29	20,140,980.71
Prior years		5,496,281.91	1,175,077.51	4,321,204.40
Total		27,645,891.91	3,183,706.80	24,462,185.11

^aDenotes balance

DEFERRED PAYMENT PLANS

	Amounts Due Under Plan			Received in 1974	Balance Due in 1974 Under Plan
	Current	Installment	Total Due in 1974		
Bolivia	63,140.00	29,500.00	92,640.00	-	92,640.00
Dom. Rep.	63,140.00	32,893.00	96,033.00	15,326.00	80,707.00
Haiti	63,140.00	15,112.00	78,252.00	13,749.60	64,502.40
Paraguay	63,140.00	24,385.00	87,525.00	-	87,525.00
Uruguay	112,468.00	38,851.00	151,319.00	93,058.00	58,261.00



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72nd Meeting
Washington, D.C.
July 1974

Provisional Agenda Item 6

CE72/8 (Eng.)
ADDENDUM 2
5 July 1974
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

The Director has the honor to present a revised table on the status of quota contributions as of 5 July 1974.

Annex

PAN AMERICAN HEALTH ORGANIZATION
 STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM
 MEMBER GOVERNMENTS AND PARTICIPATING GOVERNMENTS
 1974 BUDGET AND PRIOR YEARS
 (Expressed in U.S. Dollars)

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 5 July 1974
Argentina	1974	1,359,488.00	1,359,488.00	-
Barbados	1974	15,785.00	15,785.00	-
Bolivia	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	15,381.00	19,063.00 ^a
	1967	23,030.00	23,030.00	-
		358,140.00	38,411.00	319,729.00 ^b
Brazil	1974	1,280,563.00	-	1,280,563.00
	1973	1,166,182.00	26,759.00	1,139,423.00 ^a
	1972	492,473.82	492,473.82	-
		2,939,218.82	519,232.82	2,419,986.00
Canada	1974	1,353,567.00	1,353,567.00	-
Chile	1974	321,620.00	-	321,620.00
	1973	292,893.00	95,000.00	197,893.00 ^a
	1972	224,559.00	224,559.00	-
		839,072.00	319,559.00	519,513.00
Colombia	1974	304,162.00	304,162.00	- ^c

^a Denotes balance

^b See page 5 for status under Deferred Payment Plan

^c An advance payment has been received on the 1975 quota in the amount of \$46,124.76

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 5 July 1974
Costa Rica	1974	63,140.00	775.26	62,364.74a
	1973	39,412.22	39,412.22	-
		102,552.22	40,187.48	62,364.74
Cuba	1974	256,507.00	229,326.18	27,180.82a
	1973	120,114.03	120,114.03	-
		376,621.03	349,440.21	27,180.82
Dominican Republic	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	29,301.00	15,326.00	13,975.00a
	392,065.00	15,326.00	376,739.00	
Ecuador	1974	63,140.00	29,536.70	33,603.30a
	1973	57,501.00	57,501.00	-
	1972	44,570.63	44,570.63	-
		165,211.63	131,608.33	33,603.30
El Salvador	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	30,720.50	23,344.50a
	174,706.00	30,720.50	143,985.50	
France	1974	45,382.00	45,382.00	-

^aDenotes balance

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 5 July 1974
Guatemala	1974	80,898.00	80,898.00	-
	1973	26,818.00	26,818.00	-
		107,716.00	107,716.00	-
Guyana	1974	47,356.00	47,356.00	- c
Haiti	1974	63,140.00	-	63,140.00
	1973	43,534.10	-	43,534.10 ^a
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	34,444.00	-	34,444.00
	1967	27,654.00	-	27,654.00
	1966	16,571.40	13,749.60	2,821.80 ^a
		365,368.50	13,749.60	351,618.90 ^b
Honduras	1974	63,140.00	-	63,140.00
	1973	10,219.00	8,739.50	1,479.50 ^a
		73,359.00	8,739.50	64,619.50
Jamaica	1974	63,140.00	63,140.00	-
Kingdom of The Netherlands	1974	39,463.00	39,463.00	-
Mexico	1974	1,406,841.00	-	1,406,841.00
Nicaragua	1974	63,140.00	-	63,140.00
	1973	53,551.72	53,551.72	-
		116,691.72	53,551.72	63,140.00

^a Denotes balance

^b See page 5 for status under Deferred Payment Plan

^c An advance payment has been received on the 1975 quota in the amount of \$553.75

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 5 July 1974
Panama	1974	63,140.00	11,915.00	51,225.00 ^a
Paraguay	1974	63,140.00	-	63,140.00
	1973	57,501.00	-	57,501.00
	1972	54,065.00	-	54,065.00
	1971	46,171.00	-	46,171.00
	1970	41,808.00	-	41,808.00
	1969	37,981.00	-	37,981.00
	1968	6,324.22	-	6,324.22 ^a
		306,990.22	-	306,990.22 ^b
Peru	1974	159,823.00	-	159,823.00
	1973	145,548.00	92,756.50	52,791.50 ^a
	1972	39,487.45	39,487.45	-
		344,858.45	132,243.95	212,614.50
Trinidad and Tobago	1974	59,193.00	-	59,193.00
United Kingdom	1974	55,247.00	22,751.53	32,495.47 ^a
	1973	39,704.32	39,704.32	-
		94,951.32	62,455.85	32,495.47
United States of America	1974	13,897,654.00	-	13,897,654.00
	1968	483,233.00	-	483,233.00 ^a
		14,380,887.00	-	14,380,887.00
Uruguay	1974	112,468.00	-	112,468.00
	1973	102,423.00	-	102,423.00
	1972	91,745.00	-	91,745.00
	1971	101,278.00	-	101,278.00
	1970	93,058.00	93,058.00	-
		500,972.00	93,058.00	407,914.00

^a Denotes balance

^b See page 5 for status under Deferred Payment Plan

Member Governments and Participating Governments	Year	Amount Due 1 January 1974	Collected During 1974	Balance Due 5 July 1974
Venezuela	1974	659,053.00	-	659,053.00
	1973	589,941.00	53,820.00	536,121.00 ^a
		1,248,994.00	53,820.00	1,195,174.00
Total		27,645,891.91	5,210,077.96	22,435,813.95
Amount consisted of:				
Current year		22,149,610.00	3,603,545.67	18,546,064.33
Prior years		5,496,281.91	1,606,532.29	3,889,749.62
Total		27,645,891.91	5,210,077.96	22,435,813.95

^aDenotes balance

DEFERRED PAYMENT PLANS

	Amounts Due Under Plan			Received in 1974	Balance Due in 1974 Under Plan
	Current	Installment	Total Due in 1974		
Bolivia	63,140.00	29,500.00	92,640.00	-	92,640.00
Dom. Rep.	63,140.00	32,893.00	96,033.00	15,326.00	80,707.00
Haiti	63,140.00	15,112.00	78,252.00	13,749.60	64,502.40
Paraguay	63,140.00	24,385.00	87,525.00	-	87,525.00
Uruguay	112,468.00	38,851.00	151,319.00	93,058.00	58,261.00